

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

EAEPED-CA

30-oct.-21

Pág. 1 de 2

De 01/07/2021 Al 30/09/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	375,101,093.43	22,592,708.75	397,693,802.18	88,866,607.98	54,420,465.71	44,410,284.66
GASTO NO ETIQUETADO	112,887,708.43	-1,000.00	112,886,708.43	15,276,814.93	14,976,814.93	15,086,942.09
01 SERVICIOS ADMINISTRATIVOS	98,917,371.64	-753,163.81	98,164,207.83	12,493,680.00	12,193,680.00	13,715,282.78
01-01 AYUNTAMIENTO	8,104,774.17	53,000.00	8,157,774.17	2,281,462.03	2,081,462.03	470,284.54
01-02 PRESIDENCIA	20,455,962.88	-885,472.63	19,570,490.25	2,814,005.08	2,714,005.08	6,799,045.48
01-03 SECRETARIA MUNICIPAL	1,615,454.35	0.00	1,615,454.35	265,735.70	265,735.70	95,274.58
01-04 TESORERIA MUNICIPAL	5,547,645.56	22,743.07	5,570,388.63	542,900.66	542,900.66	1,627,021.50
01-05 OFICIALIA MAYOR	5,217,460.49	47,724.87	5,265,185.36	763,235.13	763,235.13	1,611,680.62
01-06 ASESORIA JURIDICA	903,303.19	0.00	903,303.19	175,406.83	175,406.83	31,230.00
01-08 DIF MUNICIPAL	10,089,780.87	0.00	10,089,780.87	1,056,789.55	1,056,789.55	0.00
01-09 OBRAS PUBLICAS	33,856,850.75	6,030.55	33,862,881.30	2,336,761.28	2,336,761.28	1,348,491.01
01-10 OTROS	13,126,139.38	2,810.33	13,128,949.71	2,257,383.74	2,257,383.74	1,732,255.05
02 SERVICIOS PUBLICOS	13,970,336.79	752,163.81	14,722,500.60	2,783,134.93	2,783,134.93	1,371,659.31
02-01 PROTECCION CIUDADANA	4,699,591.29	14,693.08	4,714,284.37	634,836.27	634,836.27	60,266.86
02-10 ACC. CIV. CULTURA DEPORTE Y RECREACION	3,203,611.77	-13,842.22	3,189,769.55	461,066.68	461,066.68	8,799.81
02-12 FOMENTO AGROPECUARIO	4,353,133.73	760,570.55	5,113,704.28	1,526,768.38	1,526,768.38	234,226.02
02-02 LIMPIA	1,449,000.00	4,742.40	1,453,742.40	160,463.60	160,463.60	979,773.62
02-07 ALUMBRADO PÚBLICO	265,000.00	-14,000.00	251,000.00	0.00	0.00	88,593.00
GASTO ETIQUETADO	262,213,385.00	22,593,708.75	284,807,093.75	73,589,793.05	39,443,650.78	29,323,342.57
01 SERVICIOS ADMINISTRATIVOS	262,213,385.00	-5,936,462.03	256,276,922.97	55,557,007.60	21,410,865.33	29,323,342.57
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	1,552.99	1,552.99	626,311.00	626,311.00	1,552.99
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 ASESORIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	67,904,916.74	67,904,916.74	54,930,696.60	20,784,554.33	0.00
01-10 OTROS	262,213,385.00	-73,842,931.76	188,370,453.24	0.00	0.00	29,321,789.58

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

EAEPED-CA

30-oct.-21

Pág. 2 de 2

De 01/07/2021 Al 30/09/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02 SERVICIOS PUBLICOS	0.00	28,530,170.78	28,530,170.78	18,032,785.45	18,032,785.45	0.00
02-01 PROTECCION CIUDADANA	0.00	24,794,402.22	24,794,402.22	0.00	0.00	0.00
02-10 ACC. CIV. CULTURA DEPORTE Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 FOMENTO AGROPECUARIO	0.00	3,735,768.56	3,735,768.56	18,032,785.45	18,032,785.45	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL

 ANGEL DE JESUS JIMENEZ AGUILAR

TESORERO

PRESIDENTE