

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

EAEPED-CA

13-sep.-21

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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	375,101,093.43	22,593,708.75	397,694,802.18	69,625,635.40	69,625,635.40	127,903,099.24
GASTO NO ETIQUETADO	112,887,708.43	0.00	112,887,708.43	17,349,358.16	17,349,358.16	19,960,654.89
01 SERVICIOS ADMINISTRATIVOS	98,917,371.64	-1,703.11	98,915,668.53	14,836,439.48	14,836,439.48	18,192,296.92
01-01 AYUNTAMIENTO	8,104,774.17	0.00	8,104,774.17	2,140,208.86	2,140,208.86	1,321,087.42
01-02 PRESIDENCIA	20,455,962.88	-117,120.32	20,338,842.56	1,943,779.49	1,943,779.49	10,024,166.14
01-03 SECRETARIA MUNICIPAL	1,615,454.35	0.00	1,615,454.35	353,187.76	353,187.76	97,240.08
01-04 TESORERIA MUNICIPAL	5,547,645.56	9,898.42	5,557,543.98	639,046.04	639,046.04	1,658,279.10
01-05 OFICIALIA MAYOR	5,217,460.49	100,381.74	5,317,842.23	947,666.75	947,666.75	1,788,027.51
01-06 ASESORIA JURIDICA	903,303.19	0.00	903,303.19	247,046.97	247,046.97	31,230.00
01-08 DIF MUNICIPAL	10,089,780.87	0.00	10,089,780.87	972,448.15	972,448.15	0.00
01-09 OBRAS PUBLICAS	33,856,850.75	3,397.05	33,860,247.80	4,789,930.91	4,789,930.91	1,542,516.29
01-10 OTROS	13,126,139.38	1,740.00	13,127,879.38	2,803,124.55	2,803,124.55	1,729,750.38
02 SERVICIOS PUBLICOS	13,970,336.79	1,703.11	13,972,039.90	2,512,918.68	2,512,918.68	1,768,357.97
02-01 PROTECCION CIUDADANA	4,699,591.29	3,581.50	4,703,172.79	985,961.24	985,961.24	87,557.05
02-10 ACC. CIV. CULTURA DEPORTE Y RECREACION	3,203,611.77	3,581.50	3,207,193.27	482,426.21	482,426.21	70,228.53
02-12 FOMENTO AGROPECUARIO	4,353,133.73	-5,260.00	4,347,873.73	895,388.50	895,388.50	372,484.57
02-02 LIMPIA	1,449,000.00	-199.89	1,448,800.11	146,735.73	146,735.73	1,135,494.82
02-07 ALUMBRADO PÚBLICO	265,000.00	0.00	265,000.00	2,407.00	2,407.00	102,593.00
GASTO ETIQUETADO	262,213,385.00	22,593,708.75	284,807,093.75	52,276,277.24	52,276,277.24	107,942,444.35
01 SERVICIOS ADMINISTRATIVOS	262,213,385.00	22,593,708.75	284,807,093.75	52,276,277.24	52,276,277.24	107,942,444.35
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	701,304.59	701,304.59	7,363,014.92	7,363,014.92	1,552.99
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 ASESORIA JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	67,924,410.74	67,924,410.74	44,913,262.32	44,913,262.32	0.00
01-10 OTROS	262,213,385.00	-46,032,006.58	216,181,378.42	0.00	0.00	107,940,891.36

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ACC. CIV. CULTURA DEPORTE Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL

 ANGEL DE JESUS JIMENEZ AGUILAR

TESORERO

PRESIDENTE