

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

De 01/01/2020 Al 31/12/2020

EAEPE-CA

12-jun.-21

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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	349,592,463.46	-8,442,178.18	341,150,285.28	318,552,136.53	318,552,136.53	4,782,163.01
01-01	AYUNTAMIENTO	8,115,112.61	1,325,538.51	9,440,651.12	9,440,651.12	9,440,651.12	0.00
01-02	PRESIDENCIA	21,311,762.98	21,622,384.16	42,934,147.14	42,932,594.15	42,932,594.15	1,552.99
01-03	SECRETARIA MUNICIPAL	1,643,028.58	706,476.12	2,349,504.70	2,349,504.70	2,349,504.70	0.00
01-04	TESORERIA MUNICIPAL	5,599,711.00	-1,184,694.03	4,415,016.97	4,415,016.97	4,415,016.97	0.00
01-05	OFICIALIA MAYOR	5,282,301.75	2,536,228.02	7,818,529.77	7,818,529.77	7,818,529.77	0.00
01-06	ASESORIA JURIDICA	913,307.37	1,056,362.00	1,969,669.37	1,969,669.37	1,969,669.37	0.00
01-08	DIF MUNICIPAL	10,175,758.37	-5,514,805.34	4,660,953.03	4,660,953.03	4,660,953.03	0.00
01-09	OBRAS PUBLICAS	34,673,030.72	199,549,139.85	234,222,170.57	216,406,184.83	216,406,184.83	0.00
01-10	OTROS	261,878,450.08	-228,538,807.47	33,339,642.61	28,559,032.59	28,559,032.59	4,780,610.02
02	SERVICIOS PUBLICOS	14,081,657.82	61,825,603.64	75,907,261.46	75,907,261.46	75,907,261.46	0.00
02-01	PROTECCION CIUDADANA	4,702,146.42	39,478,421.58	44,180,568.00	44,180,568.00	44,180,568.00	0.00
02-02	LIMPIA	1,449,000.00	213,206.33	1,662,206.33	1,662,206.33	1,662,206.33	0.00
02-07	ALUMBRADO PÚBLICO	265,000.00	-245,634.64	19,365.36	19,365.36	19,365.36	0.00
02-10	ACC. CIV. CULTURA DEPORTE Y RECREACION	3,251,382.93	1,555,015.00	4,806,397.93	4,806,397.93	4,806,397.93	0.00
02-12	FOMENTO AGROPECUARIO	4,414,128.47	20,824,595.37	25,238,723.84	25,238,723.84	25,238,723.84	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL

TESORERO

 IRMA RUTH MOLINA SALAS

SINDICO

 MARIANO GUADALUPE ROSALES ZUART

PRESIDENTE