

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**VILLA CORZO**

**EAEPE-CA**

16-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>AYUNTAMIENTO</b>	<b>74,996,066.20</b>	<b>26,226,238.34</b>	<b>101,222,304.54</b>	<b>39,661,758.62</b>	<b>39,631,628.82</b>	<b>8,580,090.28</b>
01-02	PRESIDENCIA	34,654,851.18	-5,285,873.10	29,368,978.08	19,550,450.92	19,546,531.15	4,027,947.20
01-03	SECRETARIA MUNICIPAL	2,793,458.12	109,074.32	2,902,532.44	854,586.74	850,959.61	35,121.70
01-04	TESORERIA	3,581,529.83	-130,929.89	3,450,599.94	1,081,039.24	1,081,039.24	613,050.02
01-05	OFICILIA MAYOR	2,312,147.92	936,164.41	3,248,312.33	1,479,992.14	1,479,992.14	312,204.29
01-06	JUZGADO MUNICIPAL	531,031.89	-57,747.89	473,284.00	78,750.00	78,750.00	0.00
01-08	DIF	7,966,660.51	0.00	7,966,660.51	1,792,500.00	1,792,500.00	0.00
01-09	OBRAS PUBLICAS	12,468,654.82	22,743,866.17	35,212,520.99	5,284,086.65	5,269,235.74	734,489.97
02	<b>SERVICIOS PUBLICOS</b>	<b>10,687,731.93</b>	<b>7,911,684.32</b>	<b>18,599,416.25</b>	<b>9,540,352.93</b>	<b>9,532,620.94</b>	<b>2,857,277.10</b>
02-01	PROTECCION CIUDADANA	144,387.12	239,130.11	383,517.23	263,052.21	262,664.21	120,465.02
02-02	LIMPIA	2,967,188.20	3,670,319.82	6,637,508.02	4,990,372.03	4,987,227.03	552,008.31
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	2,209,992.52	-132,194.78	2,077,797.74	612,290.63	610,318.63	154,881.11
02-07	ALUMBRADO PUBLICO	665,976.08	664,249.21	1,330,225.29	711,125.04	710,931.04	394,750.25
02-08	CALLES, PARQUES Y JARDINES	1,852,837.65	-97,517.88	1,755,319.77	119,038.54	119,038.54	1,251,715.23
02-09	ASISTENCIA A LA SALUD	257,364.48	0.00	257,364.48	60,350.00	60,350.00	1,164.48
02-10	ASISTENCIA A LA EDUCACION	1,070,495.40	0.00	1,070,495.40	240,098.00	240,098.00	53,550.40
02-12	ASISTENCIA AGROPECUARIA	1,519,490.48	262,727.84	1,782,218.32	539,925.02	537,892.03	328,742.30
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	3,304,970.00	3,304,970.00	2,004,101.46	2,004,101.46	0.00

**ELABORÓ**

**AUTORIZÓ**

MARTIN ANTONIO ROJAS HERNANDEZ

TESORERO

ELSA RUIZ AYANEY

PRESIDENTE INTERINO