

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**VILLA CORZO**

**EAEPE-CA**

08-nov.-23

Pág. 1 de 2

De 01/01/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>285,317,609.08</b>	<b>14,487,923.82</b>	<b>299,805,532.90</b>	<b>83,809,410.07</b>	<b>83,236,613.90</b>	<b>142,364,683.69</b>
<b>01 AYUNTAMIENTO</b>	<b>275,268,000.40</b>	<b>2,359,701.22</b>	<b>277,627,701.62</b>	<b>66,865,778.10</b>	<b>66,399,498.88</b>	<b>140,818,885.82</b>
01-01 AYUNTAMIENTO (REGIDURIA)	6,490,322.75	-166,851.85	6,323,470.90	3,450,511.90	3,450,511.90	0.00
01-02 PRESIDENCIA	29,654,851.18	-1,978,683.15	27,676,168.03	21,128,724.34	21,109,167.85	407,174.65
01-03 SECRETARIA MUNICIPAL	2,793,458.12	1,125,635.19	3,919,093.31	2,690,144.31	2,666,074.31	966.00
01-04 TESORERIA	3,581,529.83	187,340.41	3,768,870.24	2,093,210.28	2,093,210.28	450,751.28
01-05 OFICILIA MAYOR	2,216,706.76	209,495.17	2,426,201.93	1,487,077.00	1,430,494.97	12,236.53
01-06 JUZGADO MUNICIPAL	531,031.89	-40,238.37	490,793.52	197,509.52	197,509.52	0.00
01-08 DIF	7,303,690.88	0.00	7,303,690.88	3,070,312.00	3,070,312.00	0.00
01-09 OBRAS PUBLICAS	11,768,533.39	73,541,286.44	85,309,819.83	32,481,969.00	32,115,898.30	200,724.13
01-10 OTROS (CONTRALORIA)	210,927,875.60	-70,518,282.62	140,409,592.98	266,319.75	266,319.75	139,747,033.23
<b>02 SERVICIOS PUBLICOS</b>	<b>10,049,608.68</b>	<b>12,128,222.60</b>	<b>22,177,831.28</b>	<b>16,943,631.97</b>	<b>16,837,115.02</b>	<b>1,545,797.87</b>
02-01 PROTECCION CIUDADANA	144,387.12	306,758.71	451,145.83	440,266.87	353,533.67	10,878.96
02-02 LIMPIA	2,967,188.20	6,836,746.68	9,803,934.88	8,525,135.35	8,508,958.15	638,294.33
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	2,209,992.52	960,230.17	3,170,222.69	2,294,015.69	2,292,507.69	0.00
02-07 ALUMBRADO PUBLICO	665,976.08	1,411,826.84	2,077,802.92	1,051,053.42	1,049,507.12	885,949.50
02-08 CALLES, PARQUES Y JARDINES	1,214,714.40	-598,880.81	615,833.59	319,613.06	319,613.06	8,554.53
02-09 ASISTENCIA A LA SALUD	257,364.48	-1,164.48	256,200.00	115,634.00	115,634.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,070,495.40	-48,036.35	1,022,459.05	546,338.05	546,338.05	0.00
02-12 ASISTENCIA AGROPECUARIA	1,519,490.48	23,922.34	1,543,412.82	786,042.27	785,490.02	2,120.55
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	3,236,819.50	3,236,819.50	2,865,533.26	2,865,533.26	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARTIN ANTONIO ROJAS HERNANDEZ

TESORERO

\_\_\_\_\_  
ROBERTONY OROZCO AGUILAR

PRESIDENTE