



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**VILLA CORZO**

**EAEPED-CA**

30-may.-22

Pág. 2 de 2

De 01/10/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-04 TESORERIA	0.00	1,965.62	1,965.62	1,233.79	1,233.79	731.83
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	16,160,700.52	16,160,700.52	16,309,813.53	16,309,813.53	0.00
01-10 OTROS (CONTRALORIA)	197,484,460.00	-22,978,682.31	174,505,777.69	2,917,175.83	2,917,175.83	453,790.70
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>6,915,098.26</b>	<b>6,915,098.26</b>	<b>10,560,306.62</b>	<b>10,560,306.62</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	6,398,309.04	6,398,309.04	6,555,189.04	6,555,189.04	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE	0.00	-222,920.00	-222,920.00	190,998.00	190,998.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	752,422.00	752,422.00	752,422.00	752,422.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	-223,891.39	-223,891.39	2,270,518.97	2,270,518.97	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	-123,197.73	-123,197.73	456,802.27	456,802.27	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	334,376.34	334,376.34	334,376.34	334,376.34	0.00

**ELABORÓ**

**AUTORIZÓ**

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MARTIN ANTONIO ROJAS HERNANDEZ

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ROBERTONY OROZCO AGUILAR

TESORERO

PRESIDENTE