ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
VENUSTIANO CARRANZA
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
09-nov.-26

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**49,776,086.43**	**5,359,688.27**	**55,135,774.70**	**39,023,258.86**	**39,023,258.86**	**2,185,342.34**
	1-1	LEGISLACIÓN	5,051,373.59	-6,966.36	5,044,407.23	3,338,937.33	3,338,937.33	20,460.08
	1-2	JUSTICIA	1,245,091.74	18,371.23	1,263,462.97	825,813.37	825,813.37	2,052.64
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	37,720,517.70	-1,426,205.76	36,294,311.94	26,420,194.50	26,420,194.50	2,127,760.41
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,485,658.10	583,633.22	6,069,291.32	4,652,687.11	4,652,687.11	35,069.21
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	273,445.30	6,190,855.94	6,464,301.24	3,785,626.55	3,785,626.55	0.00
2		**DESARROLLO SOCIAL**	**31,524,938.89**	**330,371,642.85**	**361,896,581.74**	**250,395,893.20**	**250,395,893.20**	**843,692.54**
	2-1	PROTECCION AMBIENTAL	8,907,122.89	18,081,430.32	26,988,553.21	19,364,888.68	19,364,888.68	806,608.75
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	18,057,624.78	276,685,133.24	294,742,758.02	206,732,953.09	206,732,953.09	8,861.94
	2-3	SALUD	1,762,193.28	1,105,811.57	2,868,004.85	2,577,281.19	2,577,281.19	2,170.90
	2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI	318,307.35	-12,000.00	306,307.35	198,472.72	198,472.72	834.63
	2-5	EDUCACION	2,479,690.59	21,549,688.63	24,029,379.22	14,944,366.83	14,944,366.83	25,216.32
	2-6	PROTECCION SOCIAL	0.00	12,961,579.09	12,961,579.09	6,577,930.69	6,577,930.69	0.00
3		**DESARROLLO ECONÓMICO**	**3,970,153.32**	**117,446.34**	**4,087,599.66**	**3,202,185.61**	**3,202,185.61**	**3,429.59**
	3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,570,153.32	1,039,459.52	2,609,612.84	1,724,198.79	1,724,198.79	3,429.59
	3-5	TRANSPORTE	2,400,000.00	-922,013.18	1,477,986.82	1,477,986.82	1,477,986.82	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**325,745,011.59**	**-257,719,802.71**	**68,025,208.88**	**7,699,901.96**	**7,699,901.96**	**57,811,104.03**
	4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,044,445.76	1,044,445.76	1,044,445.76	1,044,445.76	0.00
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	325,745,011.59	-258,764,248.47	66,980,763.12	6,655,456.20	6,655,456.20	57,811,104.03
		Total General	**411,016,190.23**	**78,128,974.75**	**489,145,164.98**	**300,321,239.63**	**300,321,239.63**	**60,843,568.50**

ELABORÓ

GUILLERMO DE JESUS GOMEZ ARGÜELLO

TESORERO

AUTORIZÓ

FRANCISCO AUGUSTO BORRAZ AYAR

PRESIDENTE