ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2026 Al 30/09/2026

EAEPE-CA
09-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**411,016,190.23**	**78,128,974.75**	**489,145,164.98**	**300,321,239.63**	**300,321,239.63**	**60,843,568.50**
01 **SERVICIOS ADMINISTRATIVOS**	**384,627,564.74**	**37,672,401.74**	**422,299,966.48**	**255,065,773.87**	**255,065,773.87**	**59,996,446.37**
01-01 AYUNTAMIENTO	5,051,373.59	-6,966.36	5,044,407.23	3,338,937.33	3,338,937.33	20,460.08
01-02 PRESIDENCIA MUNICIPAL	22,303,114.06	1,814,513.63	24,117,627.69	17,227,395.06	17,227,395.06	2,019,152.99
01-03 SECRETARIA MUNICIPAL	1,025,424.03	130,516.44	1,155,940.47	802,113.59	802,113.59	13,546.88
01-04 TESORERIA	5,485,658.10	11,795,200.68	17,280,858.78	12,210,757.55	12,210,757.55	35,069.21
01-05 OFICIALIA MAYOR	6,770,803.55	-1,421,931.68	5,348,871.87	4,143,919.31	4,143,919.31	72,173.20
01-06 JUZGADO MUNICIPAL	717,020.00	8,200.00	725,220.00	476,167.36	476,167.36	2,052.64
01-07 COORDINACION DE AGENCIAS MUNICIPALES	528,071.74	10,171.23	538,242.97	349,646.01	349,646.01	0.00
01-08 DIF MUNICIPAL	8,527,941.59	8,128,172.65	16,656,114.24	10,158,157.35	10,158,157.35	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	14,918,703.42	275,994,852.18	290,913,555.60	204,760,840.84	204,760,840.84	18,370.94
01-10 OTROS	319,299,454.66	-258,780,327.03	60,519,127.63	1,597,839.47	1,597,839.47	57,815,620.43
02 **SERVICIOS PUBLICOS**	**26,388,625.49**	**40,456,573.01**	**66,845,198.50**	**45,255,465.76**	**45,255,465.76**	**847,122.13**
02-01 PROTECCION CIUDADANA	273,445.30	14,106,618.38	14,380,063.68	7,146,072.34	7,146,072.34	0.00
02-02 LIMPIA	6,397,146.58	18,522,900.55	24,920,047.13	18,056,127.57	18,056,127.57	800,679.50
02-03 MERCADO	517,849.35	-1,451.16	516,398.19	334,959.14	334,959.14	466.15
02-04 RASTRO	737,063.89	-25,136.68	711,927.21	489,496.02	489,496.02	4,093.49
02-05 PANTEONES	676,856.09	0.00	676,856.09	438,555.47	438,555.47	1,356.32
02-07 ALUMBRADO PUBLICO	10,120,150.13	-12,426.44	10,107,723.69	8,317,574.59	8,317,574.59	2,157.84
02-08 CALLES, PARQUES Y JARDINES	825,793.30	1,602.00	827,395.30	537,607.16	537,607.16	788.14
02-09 ASISTENCIA A LA SALUD	1,762,193.28	392,903.38	2,155,096.66	1,864,373.00	1,864,373.00	2,170.90
02-10 ASISTENCIA A LA EDUCACION	2,479,690.59	-2,392.96	2,477,297.63	1,579,632.95	1,579,632.95	25,216.32
02-12 ASISTENCIA AGROPECUARIA	1,570,153.32	1,039,459.52	2,609,612.84	1,724,198.79	1,724,198.79	3,429.59
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	709,976.31	1,358,529.77	2,068,506.08	1,308,761.11	1,308,761.11	5,929.25
02-15 CASA DE LA CULTURA	318,307.35	5,075,966.65	5,394,274.00	3,458,107.62	3,458,107.62	834.63
02-16 CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17 COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18 PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
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3.1.1.1 Gobierno Municipal						
02-20 FORTALECIMIENTO AL SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-21 HOMOLOGACION SALARIAL	0.00	0.00	0.00	0.00	0.00	0.00
02-22 RECOLECCION Y DISPOSICION DE BASURA	0.00	0.00	0.00	0.00	0.00	0.00
02-23 VIVERO	0.00	0.00	0.00	0.00	0.00	0.00
02-24 MARIMBA	0.00	0.00	0.00	0.00	0.00	0.00
02-25 PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

GUILLERMO DE JESUS GOMEZ ARGÜELLO
TESORERO

AUTORIZÓ

FRANCISCO AUGUSTO BORRAZ AYAR
PRESIDENTE