

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2026 Al 30/06/2026

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		411,016,190.23	1,928,162.14	412,944,352.37	157,127,739.21	157,127,739.21	59,624,579.92
01	SERVICIOS ADMINISTRATIVOS	384,627,564.74	-33,970,388.68	350,657,176.06	129,992,382.67	129,992,382.67	57,555,899.76
01-01	AYUNTAMIENTO	5,051,373.59	-75.40	5,051,298.19	2,205,613.46	2,205,613.46	149,668.85
01-02	PRESIDENCIA MUNICIPAL	22,303,114.06	2,043,553.12	24,346,667.18	11,128,150.01	11,128,150.01	5,560,731.59
01-03	SECRETARIA MUNICIPAL	1,025,424.03	5,120.00	1,030,544.03	443,912.72	443,912.72	42,183.31
01-04	TESORERIA	5,485,658.10	11,191,256.89	16,676,914.99	8,076,780.43	8,076,780.43	535,130.46
01-05	OFICIALIA MAYOR	6,770,803.55	-241,499.88	6,529,303.67	2,835,387.19	2,835,387.19	1,881,469.42
01-06	JUZGADO MUNICIPAL	717,020.00	4,700.00	721,720.00	318,183.68	318,183.68	8,336.32
01-07	COORDINACION DE AGENCIAS MUNICIPALES	528,071.74	10,575.40	538,647.14	231,689.83	231,689.83	5,202.09
01-08	DIF MUNICIPAL	8,527,941.59	8,128,172.65	16,656,114.24	4,263,970.80	4,263,970.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,918,703.42	212,400,381.58	227,319,085.00	99,343,182.24	99,343,182.24	271,404.72
01-10	OTROS	319,299,454.66	-267,512,573.04	51,786,881.62	1,145,512.31	1,145,512.31	49,101,773.00
02	SERVICIOS PUBLICOS	26,388,625.49	35,898,550.82	62,287,176.31	27,135,356.54	27,135,356.54	2,068,680.16
02-01	PROTECCION CIUDADANA	273,445.30	11,614,966.32	11,888,411.62	2,633,521.19	2,633,521.19	116,097.94
02-02	LIMPIA	6,397,146.58	17,543,616.33	23,940,762.91	11,785,425.82	11,785,425.82	1,530,153.19
02-03	MERCADO	517,849.35	0.00	517,849.35	221,771.44	221,771.44	6,521.27
02-04	RASTRO	737,063.89	0.00	737,063.89	317,995.22	317,995.22	69,728.35
02-05	PANTEONES	676,856.09	0.00	676,856.09	290,361.03	290,361.03	7,384.18
02-07	ALUMBRADO PUBLICO	10,120,150.13	-11,540.64	10,108,609.49	5,257,228.04	5,257,228.04	9,517.18
02-08	CALLES, PARQUES Y JARDINES	825,793.30	0.00	825,793.30	354,691.56	354,691.56	8,701.74
02-09	ASISTENCIA A LA SALUD	1,762,193.28	-50,920.00	1,711,273.28	1,036,369.71	1,036,369.71	213,219.07
02-10	ASISTENCIA A LA EDUCACION	2,479,690.59	404.55	2,480,095.14	1,038,355.76	1,038,355.76	59,564.64
02-12	ASISTENCIA AGROPECUARIA	1,570,153.32	400,490.00	1,970,643.32	1,081,118.61	1,081,118.61	17,485.49
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	709,976.31	1,313,567.61	2,023,543.92	829,309.69	829,309.69	14,252.65
02-15	CASA DE LA CULTURA	318,307.35	5,087,966.65	5,406,274.00	2,289,208.47	2,289,208.47	16,054.46
02-16	CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE