ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**417,111,017.68**	**7,814,194.77**	**424,925,212.45**	**99,653,091.04**	**99,653,091.01**	**171,251,516.47**
01	**SERVICIOS ADMINISTRATIVOS**	**391,594,551.06**	**-15,881,746.37**	**375,712,804.69**	**75,281,349.28**	**75,281,349.25**	**168,003,386.18**
01-01	AYUNTAMIENTO	5,032,420.77	-78,836.37	4,953,584.40	2,184,549.72	2,184,549.69	76,872.10
01-02	PRESIDENCIA MUNICIPAL	24,946,985.41	-2,848,917.12	22,098,068.29	9,554,929.65	9,554,929.65	4,433,945.08
01-03	SECRETARIA MUNICIPAL	1,044,849.34	34,737.00	1,079,586.34	442,620.46	442,620.46	92,517.88
01-04	TESORERIA	5,876,285.68	10,657,663.01	16,533,948.69	8,563,351.41	8,563,351.41	776,433.14
01-05	OFICILIA MAYOR	3,927,473.36	3,489,120.95	7,416,594.31	5,173,951.90	5,173,951.90	432,487.35
01-06	JUZGADO MUNICIPAL	756,280.98	-14,547.00	741,733.98	305,400.00	305,400.00	41,133.98
01-07	COORDINACION DE AGENCIAS MUNICIPALES	509,239.56	0.00	509,239.56	214,316.52	214,316.52	9,167.82
01-08	DIF MUNICIPAL	8,004,579.00	7,972,247.32	15,976,826.32	5,486,805.55	5,486,805.55	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,657,326.24	127,552,204.37	143,209,530.61	42,513,317.35	42,513,317.35	902,614.24
01-10	OTROS	325,839,110.72	-162,645,418.53	163,193,692.19	842,106.72	842,106.72	161,238,214.59
02	**SERVICIOS PUBLICOS**	**25,516,466.62**	**23,695,941.14**	**49,212,407.76**	**24,371,741.76**	**24,371,741.76**	**3,248,130.29**
02-01	PROTECCION CIUDADANA	302,816.44	2,683,498.67	2,986,315.11	1,441,284.99	1,441,284.99	244,794.92
02-02	LIMPIA	6,548,605.54	14,035,270.66	20,583,876.20	10,131,727.26	10,131,727.26	2,505,241.39
02-03	MERCADO	515,873.92	-32,578.10	483,295.82	197,018.64	197,018.64	25,520.54
02-04	RASTRO	796,460.48	20,994.28	817,454.76	346,161.00	346,161.00	141,153.44
02-05	PANTEONES	650,104.34	0.00	650,104.34	271,133.16	271,133.16	17,460.30
02-07	ALUMBRADO PUBLICO	10,083,960.30	3,220.00	10,087,180.30	5,858,518.08	5,858,518.08	33,316.63
02-08	CALLES, PARQUES Y JARDINES	746,788.00	50,344.00	797,132.00	363,544.00	363,544.00	15,988.00
02-09	ASISTENCIA A LA SALUD	874,812.28	755,169.26	1,629,981.54	1,081,454.66	1,081,454.66	94,282.38
02-10	ASISTENCIA A LA EDUCACION	2,416,338.97	35,301.60	2,451,640.57	1,043,580.46	1,043,580.46	55,852.25
02-12	ASISTENCIA AGROPECUARIA	1,515,221.29	675,868.80	2,191,090.09	1,030,651.77	1,030,651.77	45,534.91
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	608,763.06	1,226,479.22	1,835,242.28	744,201.55	744,201.55	63,948.59
02-15	CASA DE LA CULTURA	456,722.00	4,242,372.75	4,699,094.75	1,862,466.19	1,862,466.19	5,036.94
02-16	CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
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3.1.1.1 Gobierno Municipal							
02-20	FORTALECIMIENTO AL SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-21	HOMOLOGACION SALARIAL	0.00	0.00	0.00	0.00	0.00	0.00
02-22	RECOLECCION Y DISPOSICION DE BASURA	0.00	0.00	0.00	0.00	0.00	0.00
02-23	VIVERO	0.00	0.00	0.00	0.00	0.00	0.00
02-24	MARIMBA	0.00	0.00	0.00	0.00	0.00	0.00
02-25	PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

GUILLERMO DE JESUS GOMEZ ARGÜELLO

TESORERO

AUTORIZÓ

FRANCISCO AUGUSTO BORRAZ AYAR

PRESIDENTE