ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**417,111,017.68**	**7,622,080.16**	**424,733,097.84**	**30,423,022.81**	**30,423,022.81**	**324,206,981.64**
01	**SERVICIOS ADMINISTRATIVOS**	**391,594,551.06**	**-11,135,908.56**	**380,458,642.50**	**20,089,119.12**	**20,089,119.12**	**319,713,156.11**
01-01	AYUNTAMIENTO	5,032,420.77	-36,000.00	4,996,420.77	1,059,846.02	1,059,846.02	234,851.15
01-02	PRESIDENCIA MUNICIPAL	24,946,985.41	-647,700.32	24,299,285.09	4,174,625.18	4,174,625.18	11,177,836.15
01-03	SECRETARIA MUNICIPAL	1,044,849.34	13,337.00	1,058,186.34	221,528.86	221,528.86	88,041.48
01-04	TESORERIA	5,876,285.68	1,945,607.08	7,821,892.76	3,695,932.18	3,695,932.18	993,304.98
01-05	OFICILIA MAYOR	3,927,473.36	-52,731.76	3,874,741.60	713,075.95	713,075.95	682,750.89
01-06	JUZGADO MUNICIPAL	756,280.98	-14,579.80	741,701.18	148,200.00	148,200.00	50,101.18
01-07	COORDINACION DE AGENCIAS MUNICIPALES	509,239.56	0.00	509,239.56	107,158.26	107,158.26	9,167.82
01-08	DIF MUNICIPAL	8,004,579.00	0.00	8,004,579.00	2,001,144.78	2,001,144.78	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,657,326.24	6,356,436.97	22,013,763.21	7,549,593.81	7,549,593.81	1,287,168.51
01-10	OTROS	325,839,110.72	-18,700,277.73	307,138,832.99	418,014.08	418,014.08	305,189,933.95
02	**SERVICIOS PUBLICOS**	**25,516,466.62**	**18,757,988.72**	**44,274,455.34**	**10,333,903.69**	**10,333,903.69**	**4,493,825.53**
02-01	PROTECCION CIUDADANA	302,816.44	2,522,277.97	2,825,094.41	764,210.91	764,210.91	278,934.28
02-02	LIMPIA	6,548,605.54	13,791,948.12	20,340,553.66	4,450,989.71	4,450,989.71	3,654,791.42
02-03	MERCADO	515,873.92	0.00	515,873.92	97,783.74	97,783.74	59,549.80
02-04	RASTRO	796,460.48	0.00	796,460.48	142,127.92	142,127.92	200,389.62
02-05	PANTEONES	650,104.34	0.00	650,104.34	135,566.58	135,566.58	17,460.30
02-07	ALUMBRADO PUBLICO	10,083,960.30	0.00	10,083,960.30	2,449,037.35	2,449,037.35	33,316.63
02-08	CALLES, PARQUES Y JARDINES	746,788.00	0.00	746,788.00	156,600.00	156,600.00	15,988.00
02-09	ASISTENCIA A LA SALUD	874,812.28	600,757.04	1,475,569.32	771,098.78	771,098.78	79,884.30
02-10	ASISTENCIA A LA EDUCACION	2,416,338.97	10,000.00	2,426,338.97	514,578.00	514,578.00	52,475.11
02-12	ASISTENCIA AGROPECUARIA	1,515,221.29	0.00	1,515,221.29	314,963.79	314,963.79	45,390.27
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	608,763.06	1,175,352.79	1,784,115.85	336,396.51	336,396.51	50,608.86
02-15	CASA DE LA CULTURA	456,722.00	657,652.80	1,114,374.80	200,550.40	200,550.40	5,036.94
02-16	CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
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3.1.1.1 Gobierno Municipal							
02-20	FORTALECIMIENTO AL SERVICIO DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-21	HOMOLOGACION SALARIAL	0.00	0.00	0.00	0.00	0.00	0.00
02-22	RECOLECCION Y DISPOSICION DE BASURA	0.00	0.00	0.00	0.00	0.00	0.00
02-23	VIVERO	0.00	0.00	0.00	0.00	0.00	0.00
02-24	MARIMBA	0.00	0.00	0.00	0.00	0.00	0.00
02-25	PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

GUILLERMO DE JESUS GOMEZ ARGÜELLO
TESORERO

AUTORIZÓ

FRANCISCO AUGUSTO BORRAZ AYAR
PRESIDENTE