

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2025 Al 30/09/2025

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		417,111,017.68	8,292,438.51	425,403,456.19	240,883,378.46	240,879,862.61	99,764,761.92
01	SERVICIOS ADMINISTRATIVOS	391,594,551.06	-26,452,107.30	365,142,443.76	197,482,627.77	197,482,597.66	97,675,358.88
01-01	AYUNTAMIENTO	5,032,420.77	-87,870.68	4,944,550.09	3,261,948.53	3,261,948.50	0.00
01-02	PRESIDENCIA MUNICIPAL	24,946,985.41	-3,897,992.44	21,048,992.97	14,988,084.35	14,988,054.27	661,348.59
01-03	SECRETARIA MUNICIPAL	1,044,849.34	-10,374.52	1,034,474.82	664,902.61	664,902.61	29,292.21
01-04	TESORERIA	5,876,285.68	10,796,606.91	16,672,892.59	12,466,027.49	12,466,027.49	399,538.92
01-05	OFICILIA MAYOR	3,927,473.36	4,270,260.56	8,197,733.92	6,912,628.88	6,912,628.88	151,017.68
01-06	JUZGADO MUNICIPAL	756,280.98	-54,180.98	702,100.00	455,100.00	455,100.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	509,239.56	-9,167.82	500,071.74	321,474.78	321,474.78	0.00
01-08	DIF MUNICIPAL	8,004,579.00	7,972,247.32	15,976,826.32	7,821,474.46	7,821,474.46	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,657,326.24	182,535,663.60	198,192,989.84	149,322,365.87	149,322,365.87	526,827.61
01-10	OTROS	325,839,110.72	-227,967,299.25	97,871,811.47	1,268,620.80	1,268,620.80	95,907,333.87
02	SERVICIOS PUBLICOS	25,516,466.62	34,744,545.81	60,261,012.43	43,400,750.69	43,397,264.95	2,089,403.04
02-01	PROTECCION CIUDADANA	302,816.44	12,659,805.59	12,962,622.03	6,774,768.39	6,774,768.39	45,028.60
02-02	LIMPIA	6,548,605.54	15,009,863.75	21,558,469.29	16,538,398.44	16,538,398.44	1,705,433.31
02-03	MERCADO	515,873.92	-32,578.10	483,295.82	294,802.38	294,802.38	25,520.54
02-04	RASTRO	796,460.48	6,209.98	802,670.46	484,877.98	484,877.98	111,454.78
02-05	PANTEONES	650,104.34	-10,440.80	639,663.54	406,280.27	406,280.27	7,019.50
02-07	ALUMBRADO PUBLICO	10,083,960.30	8,264.70	10,092,225.00	9,388,258.44	9,388,258.44	28,943.83
02-08	CALLES, PARQUES Y JARDINES	746,788.00	47,880.00	794,668.00	520,037.38	520,037.38	13,524.00
02-09	ASISTENCIA A LA SALUD	874,812.28	887,592.18	1,762,404.46	1,448,418.05	1,448,418.05	30,083.65
02-10	ASISTENCIA A LA EDUCACION	2,416,338.97	35,801.60	2,452,140.57	1,553,148.51	1,553,148.51	53,728.25
02-12	ASISTENCIA AGROPECUARIA	1,515,221.29	678,148.80	2,193,370.09	1,622,895.59	1,622,895.59	45,534.91
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	608,763.06	1,200,125.36	1,808,888.42	1,222,478.29	1,218,992.55	18,094.73
02-15	CASA DE LA CULTURA	456,722.00	4,253,872.75	4,710,594.75	3,146,386.97	3,146,386.97	5,036.94
02-16	CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ

AUTORIZÓ

PRESIDENTE