

MUNICIPIO DE VENUSTIANO CARRANZA, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$417,111,017.68	\$34,270,144.91	\$34,270,144.91	\$34,270,144.88	\$34,270,144.91	\$34,270,144.91	\$34,270,144.91	\$34,270,144.91	\$34,270,144.89	\$34,270,144.91	\$34,270,144.91	\$34,270,144.86	\$40,139,423.77
SERVICIOS PERSONALES	\$41,084,952.44	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$8,803,918.38
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$35,215,673.52	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46	\$2,934,639.46
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,869,278.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,869,278.92
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$9,966,102.45	\$830,508.55	\$830,508.55	\$830,508.55	\$830,508.55	\$830,508.55	\$830,508.55	\$830,508.55	\$830,508.53	\$830,508.55	\$830,508.55	\$830,508.50	\$830,508.47
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,899,390.59	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.88	\$241,615.91
ALIMENTOS Y UTENSILIOS	\$717,068.51	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.71	\$59,755.70
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,224.35	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.70	\$768.65	\$768.70
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$515,465.38	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.43	\$42,955.45	\$42,955.45	\$42,955.45	\$42,955.45
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,438,108.16	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.35	\$369,842.31
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$221,942.50	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.21	\$18,495.19
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,164,902.96	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.25	\$97,075.21
SERVICIOS GENERALES	\$22,186,253.43	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.45	\$1,848,854.48
SERVICIOS BÁSICOS	\$9,558,849.36	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78	\$796,570.78
SERVICIOS DE ARRENDAMIENTO	\$1,669,646.55	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.21	\$139,137.24
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$232,066.43	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.87	\$19,338.86
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$215,704.66	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.39	\$17,975.37

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$312,756.36	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03	\$26,063.03
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$18,954.40	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.53	\$1,579.57
SERVICIOS DE TRASLADO Y VIÁTICOS	\$326,214.24	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52	\$27,184.52
SERVICIOS OFICIALES	\$8,731,128.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00	\$727,594.00
OTROS SERVICIOS GENERALES	\$1,120,933.43	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.12	\$93,411.11
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,806,023.39	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.95	\$900,501.94
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,004,579.00	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25	\$667,048.25
SUBSIDIOS Y SUBVENCIONES	\$641,717.50	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.46	\$53,476.44
AYUDAS SOCIALES	\$1,959,726.89	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.57	\$163,310.62
PENSIONES Y JUBILACIONES	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$9,338,147.97	\$778,179.00	\$778,179.00	\$778,178.97	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,338,147.97	\$778,179.00	\$778,179.00	\$778,178.97	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00	\$778,179.00
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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