

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|

ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|   |                                           |      |      |      |      |      |      |
|---|-------------------------------------------|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                           | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|                                 |                                                                            |              |            |              |              |              |      |
|---------------------------------|----------------------------------------------------------------------------|--------------|------------|--------------|--------------|--------------|------|
| M                               | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 3,913,395.83 | 109,758.28 | 4,023,154.11 | 4,023,154.11 | 4,023,154.11 | 0.00 |
| 1390105000000011340105000001AA  | SUELDO AL PERSONAL DE CONFIANZA                                            | 2,795,373.48 | -36,153.30 | 2,759,220.18 | 2,759,220.18 | 2,759,220.18 | 0.00 |
| 1390105000000013220105000001AA  | GRATIFICACIÓN DE FIN DE AÑO                                                | 458,598.92   | 3,385.91   | 461,984.83   | 461,984.83   | 461,984.83   | 0.00 |
| 13901050000000021110105000001AA | MATERIALES Y ÚTILES DE OFICINA                                             | 155,046.00   | 48,726.84  | 203,772.84   | 203,772.84   | 203,772.84   | 0.00 |
| 13901050000000021210105000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                            | 75,000.00    | 39,235.36  | 114,235.36   | 114,235.36   | 114,235.36   | 0.00 |
| 13901050000000021410105000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS  | 12,000.00    | 32,355.87  | 44,355.87    | 44,355.87    | 44,355.87    | 0.00 |
| 13901050000000021610105000001AA | MATERIAL DE LIMPIEZA                                                       | 50,277.64    | -20,651.24 | 29,626.40    | 29,626.40    | 29,626.40    | 0.00 |
| 13901050000000022110105000001AA | ALIMENTACIÓN DE PERSONAS                                                   | 14,000.00    | -9,260.90  | 4,739.10     | 4,739.10     | 4,739.10     | 0.00 |
| 13901050000000024610105000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                           | 12,000.00    | -12,000.00 | 0.00         | 0.00         | 0.00         | 0.00 |
| 13901050000000024910105000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                    | 0.00         | 255.20     | 255.20       | 255.20       | 255.20       | 0.00 |
| 13901050000000026110105000001AA | COMBUSTIBLES                                                               | 121,627.00   | 55,063.80  | 176,690.80   | 176,690.80   | 176,690.80   | 0.00 |
| 13901050000000026120105000001AA | LUBRICANTES Y ADITIVOS                                                     | 16,334.93    | -3,769.81  | 12,565.12    | 12,565.12    | 12,565.12    | 0.00 |
| 13901050000000029110105000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                             | 9,000.00     | -2,918.26  | 6,081.74     | 6,081.74     | 6,081.74     | 0.00 |
| 13901050000000029410105000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                            | 16,992.84    | -1,796.84  | 15,196.00    | 15,196.00    | 15,196.00    | 0.00 |
| 13901050000000029610105000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                   | 45,000.00    | 49,629.32  | 94,629.32    | 94,629.32    | 94,629.32    | 0.00 |
| 13901050000000033940105000001AA | SERVICIOS MÉDICOS                                                          | 7,036.36     | -7,036.36  | 0.00         | 0.00         | 0.00         | 0.00 |
| 13901050000000034710105000001AA | FLETES Y MANIOBRAS                                                         | 0.00         | 2,320.00   | 2,320.00     | 2,320.00     | 2,320.00     | 0.00 |
| 13901050000000035210105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN      | 6,363.66     | -6,363.66  | 0.00         | 0.00         | 0.00         | 0.00 |

| Tipologia                      | Concepto                                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390105000000035310105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                            | 5,000.00          | -3,271.60                  | 1,728.40           | 1,728.40          | 1,728.40       | 0.00                    |
| 1390105000000035510105000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                             | 12,761.00         | 10,473.80                  | 23,234.80          | 23,234.80         | 23,234.80      | 0.00                    |
| 1390105000000035720105000001AA | INSTALACIONES                                                                  | 22,000.00         | -22,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390105000000037510105000001AA | VIÁTICOS NACIONALES                                                            | 10,000.00         | -10,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390105000000039810105000001AA | IMPUESTOS SOBRE NÓMINAS                                                        | 68,984.00         | 3,534.15                   | 72,518.15          | 72,518.15         | 72,518.15      | 0.00                    |
| COMPROMISOS                    |                                                                                |                   |                            |                    |                   |                |                         |
| N                              | DESASTRES NATURALES                                                            | 0.00              | 4,910,818.35               | 4,910,818.35       | 4,910,818.35      | 4,910,818.35   | 0.00                    |
| 269AE0101FA01722110201000001FA | AYUDA HUMANITARIA (ADQUISICION DE 242 DESPENSAS DE PRODUCTOS DE CANASTA BASICA | 0.00              | 193,600.00                 | 193,600.00         | 193,600.00        | 193,600.00     | 0.00                    |
| 269AE0102FA00411340201000001FA | CONTRATACION DE PERSONAL PARA LA UMPC                                          | 0.00              | 1,862,983.59               | 1,862,983.59       | 1,862,983.59      | 1,862,983.59   | 0.00                    |
| 269AE0102FA00413220201000001FA | CONTRATACION DE PERSONAL PARA LA UMPC                                          | 0.00              | 308,775.16                 | 308,775.16         | 308,775.16        | 308,775.16     | 0.00                    |
| 269AE0102FA00439810201000001FA | CONTRATACION DE PERSONAL PARA LA UMPC                                          | 0.00              | 46,041.28                  | 46,041.28          | 46,041.28         | 46,041.28      | 0.00                    |
| 269AE0102FA00535510201000001FA | ADQUICION DE REFACCIONES PARAV LAS UNIDADES DE PROTECCION CIVIL                | 0.00              | 619,417.84                 | 619,417.84         | 619,417.84        | 619,417.84     | 0.00                    |
| 269AE0102FA00712210201000001FA | CONTRATACION DE BRIGADISTAS PARA LA TEMPORADA DE INCENDIOS FORESTALES          | 0.00              | 615,020.40                 | 615,020.40         | 615,020.40        | 615,020.40     | 0.00                    |
| 269AE0102FA01326110201000001FA | ADQUISICION DE COMBUSTIBLE PARA LAS UNIDADES DE PROTECCION CIVIL               | 0.00              | 649,959.68                 | 649,959.68         | 649,959.68        | 649,959.68     | 0.00                    |
| 269AE0102FA02112210201000001FA | CONTRATACION DE BRIGADISTAS PARA LA TEMPORADA DE LLUVIAS                       | 0.00              | 615,020.40                 | 615,020.40         | 615,020.40        | 615,020.40     | 0.00                    |
| DESEMPEÑO DE LAS FUNCIONES     |                                                                                |                   |                            |                    |                   |                |                         |
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS                                               | 363,469,866.95    | -264,930,221.34            | 98,539,645.61      | 97,531,924.35     | 97,379,481.88  | 1,007,721.26            |
|                                |                                                                                | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000011110101000001AA | DIETAS                                                                         | 3,541,619.64      | 40,149.48                  | 3,581,769.12       | 3,581,769.12      | 3,581,769.12   | 0.00                    |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                | 481,794.60        | -35,648.12                 | 446,146.48         | 446,146.48        | 446,146.48     | 0.00                    |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                    | 670,569.04        | 1,350.50                   | 671,919.54         | 671,919.54        | 671,919.54     | 0.00                    |

| Tipologia                       | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1110101000000021110101000001AA  | MATERIALES Y ÚTILES DE OFICINA                                            | 19,600.00         | 15,586.72                  | 35,186.72          | 35,186.72         | 35,186.72      | 0.00                    |
| 1110101000000021210101000001AA  | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 14,300.00         | -14,300.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000021610101000001AA  | MATERIAL DE LIMPIEZA                                                      | 9,200.00          | -9,200.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000022110101000001AA  | ALIMENTACIÓN DE PERSONAS                                                  | 45,000.00         | -15,619.86                 | 29,380.14          | 29,380.14         | 29,380.14      | 0.00                    |
| 1110101000000024820101000001AA  | PLANTAS DE ORNATO                                                         | 0.00              | 1,836.00                   | 1,836.00           | 1,836.00          | 1,836.00       | 0.00                    |
| 1110101000000026110101000001AA  | COMBUSTIBLES                                                              | 73,264.00         | 76,802.07                  | 150,066.07         | 150,066.07        | 150,066.07     | 0.00                    |
| 1110101000000026120101000001AA  | LUBRICANTES Y ADITIVOS                                                    | 1,280.00          | -340.00                    | 940.00             | 940.00            | 940.00         | 0.00                    |
| 1110101000000029110101000001AA  | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 3,800.00          | -3,800.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000029610101000001AA  | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 34,240.00         | -19,900.00                 | 14,340.00          | 14,340.00         | 14,340.00      | 0.00                    |
| 1110101000000035510101000001AA  | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 11,000.00         | -7,800.00                  | 3,200.00           | 3,200.00          | 3,200.00       | 0.00                    |
| 1110101000000036130101000001AA  | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                    | 0.00              | 2,037.25                   | 2,037.25           | 2,037.25          | 2,037.25       | 0.00                    |
| 1110101000000037210101000001AA  | PASAJES NACIONALES TERRESTRES                                             | 0.00              | 610.00                     | 610.00             | 610.00            | 610.00         | 0.00                    |
| 1110101000000037510101000001AA  | VIÁTICOS NACIONALES                                                       | 13,946.00         | -9,078.03                  | 4,867.97           | 4,867.97          | 4,867.97       | 0.00                    |
| 1110101000000037910101000001AA  | TRASLADO DE PERSONAS                                                      | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110101000000039810101000001AA  | IMPUESTOS SOBRE NÓMINAS                                                   | 99,512.00         | -7,786.18                  | 91,725.82          | 91,725.82         | 91,725.82      | 0.00                    |
| 12101060000000011340106000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 801,333.96        | 9,628.47                   | 810,962.43         | 810,962.43        | 810,962.43     | 0.00                    |
| 12101060000000013220106000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 133,555.68        | -903.50                    | 132,652.18         | 132,652.18        | 132,652.18     | 0.00                    |
| 12101060000000021110106000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 12,000.00         | 3,713.74                   | 15,713.74          | 15,713.74         | 15,713.74      | 0.00                    |
| 12101060000000021210106000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 0.00              | 4,036.80                   | 4,036.80           | 4,036.80          | 4,036.80       | 0.00                    |
| 12101060000000021410106000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 3,967.20                   | 3,967.20           | 3,967.20          | 3,967.20       | 0.00                    |
| 12101060000000037210106000001AA | PASAJES NACIONALES TERRESTRES                                             | 2,000.00          | -43.60                     | 1,956.40           | 1,956.40          | 1,956.40       | 0.00                    |
| 12101060000000037510106000001AA | VIÁTICOS NACIONALES                                                       | 10,600.00         | 3,979.85                   | 14,579.85          | 14,579.85         | 14,579.85      | 0.00                    |
| 12101060000000039810106000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 19,819.66         | 570.53                     | 20,390.19          | 20,390.19         | 20,390.19      | 0.00                    |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1220107000000011340107000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 364,855.08        | -13,307.86                 | 351,547.22         | 351,547.22        | 351,547.22     | 0.00                    |
| 1220107000000013220107000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 60,809.22         | 642.07                     | 61,451.29          | 61,451.29         | 61,451.29      | 0.00                    |
| 1220107000000021110107000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 4,000.00          | -4,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1220107000000021210107000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 4,000.00          | -4,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1220107000000037210107000001AA | PASAJES NACIONALES TERRESTRES                                             | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1220107000000039810107000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 9,024.08          | 143.74                     | 9,167.82           | 9,167.82          | 9,167.82       | 0.00                    |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 8,751,204.48      | 21,697.98                  | 8,772,902.46       | 8,772,902.46      | 8,772,902.46   | 0.00                    |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 1,458,534.08      | 7,497.74                   | 1,466,031.82       | 1,466,031.82      | 1,466,031.82   | 0.00                    |
| 1310102000000017190102000001AA | ESTÍMULOS AL PERSONAL                                                     | 0.00              | 65,850.00                  | 65,850.00          | 65,850.00         | 65,850.00      | 0.00                    |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 215,530.00        | 169,289.20                 | 384,819.20         | 384,819.20        | 384,819.20     | 0.00                    |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 143,200.93        | -137,400.93                | 5,800.00           | 5,800.00          | 5,800.00       | 0.00                    |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 6,213.00                   | 6,213.00           | 6,213.00          | 6,213.00       | 0.00                    |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                                      | 74,930.00         | 90,191.97                  | 165,121.97         | 165,121.97        | 165,121.97     | 0.00                    |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 176,602.00        | 127,217.57                 | 303,819.57         | 303,819.57        | 303,819.57     | 0.00                    |
| 1310102000000022310102000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                               | 1,200.00          | -1,119.68                  | 80.32              | 80.32             | 80.32          | 0.00                    |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 0.00              | 9,046.50                   | 9,046.50           | 9,046.50          | 9,046.50       | 0.00                    |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 22,400.00         | 109,069.76                 | 131,469.76         | 131,469.76        | 131,469.76     | 0.00                    |
| 1310102000000024920102000001AA | ESTRUCTURAS Y MANUFACTURAS                                                | 0.00              | 20,184.00                  | 20,184.00          | 20,184.00         | 20,184.00      | 0.00                    |
| 1310102000000025310102000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                       | 12,000.00         | -12,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000025410102000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                              | 0.00              | 983.68                     | 983.68             | 983.68            | 983.68         | 0.00                    |
| 1310102000000025610102000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                           | 10,533.00         | -3,673.04                  | 6,859.96           | 6,859.96          | 6,859.96       | 0.00                    |
| 1310102000000025910102000001AA | OTROS PRODUCTOS QUÍMICOS                                                  | 0.00              | 423,284.00                 | 423,284.00         | 423,284.00        | 423,284.00     | 0.00                    |
| 1310102000000025920102000001AA | SUSTANCIAS QUÍMICAS                                                       | 500,000.00        | -500,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                      | Concepto                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000026110102000001AA | COMBUSTIBLES                                             | 716,594.42        | -333,407.88                | 383,186.54         | 383,186.54        | 383,186.54     | 0.00                    |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                                   | 11,584.00         | -4,940.00                  | 6,644.00           | 6,644.00          | 6,644.00       | 0.00                    |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                   | 220,000.00        | -82,893.40                 | 137,106.60         | 137,106.60        | 137,106.60     | 0.00                    |
| 1310102000000027310102000001AA | ARTÍCULOS DEPORTIVOS                                     | 0.00              | 64,369.56                  | 64,369.56          | 64,369.56         | 64,369.56      | 0.00                    |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 10,000.00         | 11,285.85                  | 21,285.85          | 21,285.85         | 21,285.85      | 0.00                    |
| 1310102000000029210102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS            | 0.00              | 7,733.00                   | 7,733.00           | 7,733.00          | 7,733.00       | 0.00                    |
| 1310102000000029410102000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO          | 60,000.00         | -40,371.00                 | 19,629.00          | 19,629.00         | 19,629.00      | 0.00                    |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 83,357.00         | -74,759.00                 | 8,598.00           | 8,598.00          | 8,598.00       | 0.00                    |
| 1310102000000029910102000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES    | 12,000.00         | -12,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000031310102000001AA | SERVICIO DE AGUA                                         | 0.00              | 128,248.00                 | 128,248.00         | 128,248.00        | 128,248.00     | 0.00                    |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                         | 40,000.00         | -12,603.00                 | 27,397.00          | 27,397.00         | 27,397.00      | 0.00                    |
| 1310102000000031510102000001AA | SERVICIO DE TELEFONÍA CELULAR                            | 0.00              | 8,290.99                   | 8,290.99           | 8,290.99          | 8,290.99       | 0.00                    |
| 1310102000000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00              | 18,258.60                  | 18,258.60          | 18,258.60         | 18,258.60      | 0.00                    |
| 1310102000000032210102000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 0.00              | 1,699.00                   | 1,699.00           | 1,699.00          | 1,699.00       | 0.00                    |
| 1310102000000032510102000001AA | ARRENDAMIENTO DE VEHÍCULOS                               | 0.00              | 23,200.00                  | 23,200.00          | 23,200.00         | 23,200.00      | 0.00                    |
| 1310102000000032910102000001AA | OTROS ARRENDAMIENTOS                                     | 297,960.75        | 381,822.15                 | 679,782.90         | 679,782.90        | 679,782.90     | 0.00                    |
| 1310102000000033510102000001AA | ESTUDIOS E INVESTIGACIONES                               | 0.00              | 7,420.00                   | 7,420.00           | 7,420.00          | 7,420.00       | 0.00                    |
| 1310102000000033620102000001AA | IMPRESIONES OFICIALES                                    | 19,000.00         | -19,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000034130102000001AA | SERVICIOS DE DICTAMINACIÓN                               | 0.00              | 138,040.00                 | 138,040.00         | 138,040.00        | 138,040.00     | 0.00                    |
| 1310102000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES          | 21,653.00         | -19,491.75                 | 2,161.25           | 2,161.25          | 2,161.25       | 0.00                    |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS      | 15,000.00         | -13,248.40                 | 1,751.60           | 1,751.60          | 1,751.60       | 0.00                    |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE       | 20,836.00         | 23,626.80                  | 44,462.80          | 44,462.80         | 44,462.80      | 0.00                    |

| Tipologia                      | Concepto                                                                             | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000036110102000001AA | GASTOS DE PROPAGANDA                                                                 | 0.00              | 8,004.00                   | 8,004.00           | 8,004.00          | 8,004.00       | 0.00                    |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                                              | 15,000.00         | 299,940.00                 | 314,940.00         | 314,940.00        | 314,940.00     | 0.00                    |
| 1310102000000036130102000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                               | 55,000.00         | -51,903.38                 | 3,096.62           | 3,096.62          | 3,096.62       | 0.00                    |
| 1310102000000036310102000001AA | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET | 0.00              | 46,400.00                  | 46,400.00          | 46,400.00         | 46,400.00      | 0.00                    |
| 1310102000000036410102000001AA | SERVICIOS DE REVELADO DE FOTOGRAFÍAS                                                 | 0.00              | 8,250.00                   | 8,250.00           | 8,250.00          | 8,250.00       | 0.00                    |
| 1310102000000037110102000001AA | PASAJES NACIONALES AÉREOS                                                            | 25,000.00         | -25,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000037210102000001AA | PASAJES NACIONALES TERRESTRES                                                        | 12,000.00         | -5,385.00                  | 6,615.00           | 6,615.00          | 6,615.00       | 0.00                    |
| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                                  | 50,000.00         | 27,754.52                  | 77,754.52          | 77,754.52         | 77,754.52      | 0.00                    |
| 1310102000000037910102000001AA | TRASLADO DE PERSONAS                                                                 | 60,000.00         | 21,896.00                  | 81,896.00          | 81,896.00         | 81,896.00      | 0.00                    |
| 1310102000000037920102000001AA | HOSPEDAJE                                                                            | 45,000.00         | -28,111.20                 | 16,888.80          | 16,888.80         | 16,888.80      | 0.00                    |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                                    | 1,500,000.00      | 430,611.72                 | 1,930,611.72       | 1,930,611.72      | 1,930,611.72   | 0.00                    |
| 1310102000000038220102000001AA | ESPECTÁCULOS CULTURALES                                                              | 301,000.00        | 16,211,640.00              | 16,512,640.00      | 16,512,640.00     | 16,512,640.00  | 0.00                    |
| 1310102000000039220102000001AA | OTROS IMPUESTOS Y DERECHOS                                                           | 28,000.00         | 62,000.00                  | 90,000.00          | 90,000.00         | 90,000.00      | 0.00                    |
| 1310102000000039410102000001AA | EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE                                | 0.00              | 4,044,698.24               | 4,044,698.24       | 4,044,698.24      | 4,044,698.24   | 0.00                    |
| 1310102000000039810102000001AA | IMPUESTOS SOBRE NÓMINAS                                                              | 216,447.00        | 212,652.81                 | 429,099.81         | 429,099.81        | 281,961.34     | 0.00                    |
| 1310102000000043420102000001AA | SUBSIDIOS PARA SERVICIOS PERSONALES                                                  | 0.00              | 120,357.18                 | 120,357.18         | 120,357.18        | 120,357.18     | 0.00                    |
| 1310102000000043910102000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS                                          | 400,000.00        | 488,592.50                 | 888,592.50         | 888,592.50        | 888,592.50     | 0.00                    |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)                    | 1,500,000.00      | 1,910,181.49               | 3,410,181.49       | 3,410,181.49      | 3,410,181.49   | 0.00                    |
| 1310102000000044120102000001AA | PREMIOS                                                                              | 0.00              | 20,000.00                  | 20,000.00          | 20,000.00         | 20,000.00      | 0.00                    |
| 1310102000000044210102000001AA | BECAS                                                                                | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1310102000000044310102000001AA | AYUDAS A LA EDUCACIÓN                                                                | 250,000.00        | 888,425.50                 | 1,138,425.50       | 1,138,425.50      | 1,138,425.50   | 0.00                    |
| 1310102000000044510102000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                                            | 121,036.38        | 39,800.13                  | 160,836.51         | 160,836.51        | 160,836.51     | 0.00                    |
| 1310102000000045110102000001AA | PENSIONES                                                                            | 121,036.38        | 476,395.62                 | 597,432.00         | 597,432.00        | 597,432.00     | 0.00                    |

| Tipologia                      | Concepto                                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000099110102000001AA | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                           | 701,969.28        | 4,466.00                   | 706,435.28         | 706,435.28        | 706,435.28     | 0.00                    |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                               | 116,994.88        | 1,339.80                   | 118,334.68         | 118,334.68        | 118,334.68     | 0.00                    |
| 1320103000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                                            | 32,000.00         | -17,907.98                 | 14,092.02          | 14,092.02         | 14,092.02      | 0.00                    |
| 1320103000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                           | 18,000.00         | -17,478.00                 | 522.00             | 522.00            | 522.00         | 0.00                    |
| 1320103000000021610103000001AA | MATERIAL DE LIMPIEZA                                                                      | 22,500.00         | -22,500.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000022110103000001AA | ALIMENTACIÓN DE PERSONAS                                                                  | 5,000.00          | 23,831.98                  | 28,831.98          | 28,831.98         | 28,831.98      | 0.00                    |
| 1320103000000024610103000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000025310103000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                       | 3,500.00          | -3,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000025410103000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                                              | 0.00              | 566.08                     | 566.08             | 566.08            | 566.08         | 0.00                    |
| 1320103000000026110103000001AA | COMBUSTIBLES                                                                              | 15,000.00         | -5,000.00                  | 10,000.00          | 10,000.00         | 10,000.00      | 0.00                    |
| 1320103000000026120103000001AA | LUBRICANTES Y ADITIVOS                                                                    | 1,100.00          | -1,100.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000029610103000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                  | 26,000.00         | -13,020.01                 | 12,979.99          | 12,979.99         | 12,979.99      | 0.00                    |
| 1320103000000032910103000001AA | OTROS ARRENDAMIENTOS                                                                      | 0.00              | 77,658.81                  | 77,658.81          | 77,658.81         | 77,658.81      | 0.00                    |
| 1320103000000033940103000001AA | SERVICIOS MÉDICOS                                                                         | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000035310103000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                                       | 9,000.00          | -9,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000036130103000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                                    | 3,500.00          | -3,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES                                                                       | 10,000.00         | -9,500.00                  | 500.00             | 500.00            | 500.00         | 0.00                    |
| 1320103000000037910103000001AA | TRASLADO DE PERSONAS                                                                      | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000037920103000001AA | HOSPEDAJE                                                                                 | 3,000.00          | 3,891.20                   | 6,891.20           | 6,891.20          | 6,891.20       | 0.00                    |
| 1320103000000038210103000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                                         | 0.00              | 145,707.89                 | 145,707.89         | 145,707.89        | 145,707.89     | 0.00                    |
| 1320103000000038220103000001AA | ESPECTÁCULOS CULTURALES                                                                   | 0.00              | 12,874.70                  | 12,874.70          | 12,874.70         | 12,874.70      | 0.00                    |

| Tipologia                      | Concepto                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1320103000000039220103000001AA | OTROS IMPUESTOS Y DERECHOS                               | 3,000.00          | -3,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1320103000000039810103000001AA | IMPUESTOS SOBRE NÓMINAS                                  | 17,362.00         | 820.06                     | 18,182.06          | 18,182.06         | 18,182.06      | 0.00                    |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 3,960,670.68      | -4,163.76                  | 3,956,506.92       | 3,956,506.92      | 3,956,506.92   | 0.00                    |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 660,111.76        | -4,551.55                  | 655,560.21         | 655,560.21        | 655,560.21     | 0.00                    |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                           | 123,574.00        | 142,547.29                 | 266,121.29         | 266,121.29        | 266,121.29     | 0.00                    |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN          | 115,000.00        | 641,415.23                 | 756,415.23         | 756,415.23        | 756,415.23     | 0.00                    |
| 1390109000000021610109000001AA | MATERIAL DE LIMPIEZA                                     | 27,000.00         | -13,997.26                 | 13,002.74          | 13,002.74         | 13,002.74      | 0.00                    |
| 1390109000000022110109000001AA | ALIMENTACIÓN DE PERSONAS                                 | 50,000.00         | 41,482.97                  | 91,482.97          | 91,482.97         | 91,482.97      | 0.00                    |
| 1390109000000022310109000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN              | 1,500.00          | -954.34                    | 545.66             | 545.66            | 545.66         | 0.00                    |
| 1390109000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                         | 18,000.00         | -16,666.53                 | 1,333.47           | 1,333.47          | 1,333.47       | 0.00                    |
| 1390109000000025310109000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                      | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000025910109000001AA | OTROS PRODUCTOS QUÍMICOS                                 | 0.00              | 746,557.62                 | 746,557.62         | 746,557.62        | 746,557.62     | 0.00                    |
| 1390109000000025920109000001AA | SUSTANCIAS QUÍMICAS                                      | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000026110109000001AA | COMBUSTIBLES                                             | 500,000.00        | -113,946.97                | 386,053.03         | 386,053.03        | 386,053.03     | 0.00                    |
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS                                   | 50,000.00         | -44,159.40                 | 5,840.60           | 5,840.60          | 5,840.60       | 0.00                    |
| 1390109000000027210109000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL               | 11,000.00         | -11,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 18,085.00         | -18,085.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000029410109000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO          | 27,600.00         | -27,600.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 50,000.00         | -24,003.64                 | 25,996.36          | 25,996.36         | 25,996.36      | 0.00                    |
| 1390109000000032210109000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 65,930.87         | -65,930.87                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000032310109000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS            | 0.00              | 63,959.50                  | 63,959.50          | 63,959.50         | 63,959.50      | 0.00                    |
| 1390109000000032510109000001AA | ARRENDAMIENTO DE VEHÍCULOS                               | 50,000.00         | -50,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000032910109000001AA | OTROS ARRENDAMIENTOS                                     | 0.00              | 19,831.38                  | 19,831.38          | 19,831.38         | 19,831.38      | 0.00                    |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390109000000033940109000001AA | SERVICIOS MÉDICOS                                                         | 17,689.09         | -17,689.09                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000035310109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 0.00              | 3,306.00                   | 3,306.00           | 3,306.00          | 3,306.00       | 0.00                    |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 54,000.00         | -54,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390109000000036130109000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                    | 0.00              | 3,341.09                   | 3,341.09           | 3,341.09          | 3,341.09       | 0.00                    |
| 1390109000000037110109000001AA | PASAJES NACIONALES AÉREOS                                                 | 25,000.00         | -17,270.00                 | 7,730.00           | 7,730.00          | 7,730.00       | 0.00                    |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                                       | 100,000.00        | -82,094.56                 | 17,905.44          | 17,905.44         | 17,905.44      | 0.00                    |
| 1390109000000038210109000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 0.00              | 62,216.84                  | 62,216.84          | 62,216.84         | 62,216.84      | 0.00                    |
| 1390109000000039220109000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 6,500.00          | 11,498.00                  | 17,998.00          | 17,998.00         | 17,998.00      | 0.00                    |
| 1390109000000039810109000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 97,960.58         | 2,005.22                   | 99,965.80          | 99,965.80         | 99,965.80      | 0.00                    |
| 1390110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,525,300.56      | 3,304.37                   | 1,528,604.93       | 1,528,604.93      | 1,528,604.93   | 0.00                    |
| 1390110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 254,216.76        | 1,052.79                   | 255,269.55         | 255,269.55        | 255,269.55     | 0.00                    |
| 1390110000000021110110000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 17,600.00         | 32,804.89                  | 50,404.89          | 50,404.89         | 50,404.89      | 0.00                    |
| 1390110000000021210110000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 15,000.00         | -13,677.60                 | 1,322.40           | 1,322.40          | 1,322.40       | 0.00                    |
| 1390110000000021410110000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 1,322.40                   | 1,322.40           | 1,322.40          | 1,322.40       | 0.00                    |
| 1390110000000021610110000001AA | MATERIAL DE LIMPIEZA                                                      | 15,000.00         | 6,514.52                   | 21,514.52          | 21,514.52         | 21,514.52      | 0.00                    |
| 1390110000000022110110000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 16,200.00         | 11,540.67                  | 27,740.67          | 27,740.67         | 27,740.67      | 0.00                    |
| 1390110000000026110110000001AA | COMBUSTIBLES                                                              | 16,000.00         | -16,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390110000000027110110000001AA | VESTUARIOS Y UNIFORMES                                                    | 8,000.00          | -8,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390110000000027410110000001AA | PRODUCTOS TEXTILES                                                        | 0.00              | 9,152.40                   | 9,152.40           | 9,152.40          | 9,152.40       | 0.00                    |
| 1390110000000029110110000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 2,700.00          | 118.37                     | 2,818.37           | 2,818.37          | 2,818.37       | 0.00                    |
| 1390110000000029410110000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 5,000.00          | -3,248.40                  | 1,751.60           | 1,751.60          | 1,751.60       | 0.00                    |
| 1390110000000029610110000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 18,000.00         | -18,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390110000000033940110000001AA | SERVICIOS MÉDICOS                                                         | 20,000.00         | -20,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390110000000035310110000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 0.00              | 1,728.40                   | 1,728.40           | 1,728.40          | 1,728.40       | 0.00                    |
| 1390110000000036130110000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                    | 6,000.00          | -6,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390110000000037510110000001AA | VIÁTICOS NACIONALES                                                       | 25,775.00         | -21,596.50                 | 4,178.50           | 4,178.50          | 4,178.50       | 0.00                    |
| 1390110000000037910110000001AA | TRASLADO DE PERSONAS                                                      | 12,000.00         | -12,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1390110000000038210110000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 0.00              | 29,495.81                  | 29,495.81          | 29,495.81         | 29,495.81      | 0.00                    |
| 1390110000000039810110000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 37,726.00         | 1,513.53                   | 39,239.53          | 39,239.53         | 39,239.53      | 0.00                    |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,301,267.92      | -4,380.18                  | 3,296,887.74       | 3,296,887.74      | 3,296,887.74   | 0.00                    |
| 1520104000000012110104000001AA | HONORARIOS                                                                | 0.00              | 861,300.00                 | 861,300.00         | 861,300.00        | 861,300.00     | 0.00                    |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 550,203.32        | -1,305.71                  | 548,897.61         | 548,897.61        | 548,897.61     | 0.00                    |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 352,973.00        | 623,058.31                 | 976,031.31         | 976,031.31        | 976,031.31     | 0.00                    |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 151,000.00        | 49,073.86                  | 200,073.86         | 200,073.86        | 200,073.86     | 0.00                    |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 41,000.00         | 2,098.00                   | 43,098.00          | 43,098.00         | 43,098.00      | 0.00                    |
| 1520104000000021510104000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                             | 0.00              | 5,000.00                   | 5,000.00           | 5,000.00          | 5,000.00       | 0.00                    |
| 1520104000000021610104000001AA | MATERIAL DE LIMPIEZA                                                      | 67,500.00         | 37,473.82                  | 104,973.82         | 104,973.82        | 104,973.82     | 0.00                    |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 62,000.00         | 162,241.02                 | 224,241.02         | 224,241.02        | 224,241.02     | 0.00                    |
| 1520104000000022310104000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                               | 3,200.00          | -2,630.67                  | 569.33             | 569.33            | 569.33         | 0.00                    |
| 1520104000000024610104000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 21,500.00         | -21,008.48                 | 491.52             | 491.52            | 491.52         | 0.00                    |
| 1520104000000025310104000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                       | 29,500.00         | -16,614.50                 | 12,885.50          | 12,885.50         | 12,885.50      | 0.00                    |
| 1520104000000025910104000001AA | OTROS PRODUCTOS QUÍMICOS                                                  | 0.00              | 111.94                     | 111.94             | 111.94            | 111.94         | 0.00                    |
| 1520104000000026110104000001AA | COMBUSTIBLES                                                              | 120,000.00        | 77,821.13                  | 197,821.13         | 197,821.13        | 197,821.13     | 0.00                    |
| 1520104000000026120104000001AA | LUBRICANTES Y ADITIVOS                                                    | 5,000.00          | -2,094.99                  | 2,905.01           | 2,905.01          | 2,905.01       | 0.00                    |
| 1520104000000029110104000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 0.00              | 719.13                     | 719.13             | 719.13            | 719.13         | 0.00                    |
| 1520104000000029410104000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 42,900.00         | -42,445.70                 | 454.30             | 454.30            | 454.30         | 0.00                    |

| Tipologia                      | Concepto                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000029610104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 79,000.00         | -29,002.51                 | 49,997.49          | 49,997.49         | 49,997.49      | 0.00                    |
| 1520104000000031310104000001AA | SERVICIO DE AGUA                                                       | 0.00              | 464.00                     | 464.00             | 464.00            | 464.00         | 0.00                    |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES               | 19,814.00         | -6,725.12                  | 13,088.88          | 13,088.88         | 13,088.88      | 0.00                    |
| 1520104000000032210104000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                   | 72,000.00         | -72,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000032310104000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                          | 0.00              | 68,325.74                  | 68,325.74          | 68,325.74         | 68,325.74      | 0.00                    |
| 1520104000000033310104000001AA | SERVICIOS DE INFORMÁTICA                                               | 15,408.00         | 69,131.15                  | 84,539.15          | 84,539.15         | 84,539.15      | 0.00                    |
| 1520104000000033610104000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 40,000.00         | -24,886.36                 | 15,113.64          | 15,113.64         | 15,113.64      | 0.00                    |
| 1520104000000033620104000001AA | IMPRESIONES OFICIALES                                                  | 30,000.00         | 105,097.60                 | 135,097.60         | 135,097.60        | 135,097.60     | 0.00                    |
| 1520104000000033940104000001AA | SERVICIOS MÉDICOS                                                      | 30,000.00         | -30,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000033950104000001AA | SERVICIOS HOSPITALARIOS                                                | 0.00              | 6,751.20                   | 6,751.20           | 6,751.20          | 6,751.20       | 0.00                    |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                      | 40,000.00         | 39,489.38                  | 79,489.38          | 79,489.38         | 79,489.38      | 0.00                    |
| 1520104000000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN  | 30,000.00         | -25,267.20                 | 4,732.80           | 4,732.80          | 4,732.80       | 0.00                    |
| 1520104000000035310104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                    | 50,000.00         | -30,778.32                 | 19,221.68          | 19,221.68         | 19,221.68      | 0.00                    |
| 1520104000000035510104000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 25,000.00         | -17,736.00                 | 7,264.00           | 7,264.00          | 7,264.00       | 0.00                    |
| 1520104000000036910104000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN                                 | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000037110104000001AA | PASAJES NACIONALES AÉREOS                                              | 25,000.00         | 30,806.00                  | 55,806.00          | 55,806.00         | 55,806.00      | 0.00                    |
| 1520104000000037210104000001AA | PASAJES NACIONALES TERRESTRES                                          | 12,000.00         | -12,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                    | 75,000.00         | -31,288.39                 | 43,711.61          | 43,711.61         | 43,711.61      | 0.00                    |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                             | 125,000.00        | 73,613.00                  | 198,613.00         | 198,613.00        | 193,309.00     | 0.00                    |
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS                                                | 87,000.00         | -2,712.58                  | 84,287.42          | 84,287.42         | 84,287.42      | 0.00                    |
| 1710201000000017130201000001AA | INCENTIVO AL PERSONAL                                                  | 0.00              | 32,850.00                  | 32,850.00          | 32,850.00         | 32,850.00      | 0.00                    |
| 1710201000000017190201000001AA | ESTÍMULOS AL PERSONAL                                                  | 0.00              | 219,000.00                 | 219,000.00         | 219,000.00        | 219,000.00     | 0.00                    |
| 1710201000000021110201000001AA | MATERIALES Y ÚTILES DE OFICINA                                         | 3,500.00          | 6,559.79                   | 10,059.79          | 10,059.79         | 10,059.79      | 0.00                    |

| Tipologia                      | Concepto                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1710201000000021210201000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN               | 4,500.00          | -4,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1710201000000021610201000001AA | MATERIAL DE LIMPIEZA                                          | 5,500.00          | 12,649.36                  | 18,149.36          | 18,149.36         | 18,149.36      | 0.00                    |
| 1710201000000022110201000001AA | ALIMENTACIÓN DE PERSONAS                                      | 35,000.00         | 18,581.95                  | 53,581.95          | 53,581.95         | 53,581.95      | 0.00                    |
| 1710201000000022310201000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                   | 2,200.00          | -937.76                    | 1,262.24           | 1,262.24          | 1,262.24       | 0.00                    |
| 1710201000000024610201000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1710201000000025210201000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                           | 0.00              | 3,886.40                   | 3,886.40           | 3,886.40          | 3,886.40       | 0.00                    |
| 1710201000000025610201000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS               | 0.00              | 1,392.00                   | 1,392.00           | 1,392.00          | 1,392.00       | 0.00                    |
| 1710201000000026110201000001AA | COMBUSTIBLES                                                  | 37,500.00         | -14,577.54                 | 22,922.46          | 22,922.46         | 22,922.46      | 0.00                    |
| 1710201000000027510201000001AA | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR | 7,000.00          | -7,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1710201000000029110201000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                | 2,800.00          | 2,858.48                   | 5,658.48           | 5,658.48          | 5,658.48       | 0.00                    |
| 1710201000000029410201000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO               | 0.00              | 1,450.00                   | 1,450.00           | 1,450.00          | 1,450.00       | 0.00                    |
| 1710201000000029610201000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE      | 550.00            | -550.00                    | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1710201000000031310201000001AA | SERVICIO DE AGUA                                              | 7,500.00          | 3,172.00                   | 10,672.00          | 10,672.00         | 10,672.00      | 0.00                    |
| 1710201000000032910201000001AA | OTROS ARRENDAMIENTOS                                          | 0.00              | 34,275.03                  | 34,275.03          | 34,275.03         | 34,275.03      | 0.00                    |
| 1710201000000033940201000001AA | SERVICIOS MÉDICOS                                             | 0.00              | 10,000.00                  | 10,000.00          | 10,000.00         | 10,000.00      | 0.00                    |
| 1710201000000035110201000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES               | 1,800.00          | 4,950.75                   | 6,750.75           | 6,750.75          | 6,750.75       | 0.00                    |
| 1710201000000036130201000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                        | 9,000.00          | -9,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1710201000000037210201000001AA | PASAJES NACIONALES TERRESTRES                                 | 1,500.00          | 4,650.00                   | 6,150.00           | 6,150.00          | 6,150.00       | 0.00                    |
| 1710201000000037510201000001AA | VIÁTICOS NACIONALES                                           | 13,200.00         | 17,478.00                  | 30,678.00          | 30,678.00         | 30,678.00      | 0.00                    |
| 1710201000000037910201000001AA | TRASLADO DE PERSONAS                                          | 0.00              | 11,600.00                  | 11,600.00          | 11,600.00         | 11,600.00      | 0.00                    |
| 1710201000000038210201000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                             | 0.00              | 46,598.58                  | 46,598.58          | 46,598.58         | 46,598.58      | 0.00                    |
| 1710201000000039810201000001AA | IMPUESTOS SOBRE NÓMINAS                                       | 0.00              | 5,660.38                   | 5,660.38           | 5,660.38          | 5,660.38       | 0.00                    |
| 1720201000000017130201000001AA | INCENTIVO AL PERSONAL                                         | 0.00              | 9,450.00                   | 9,450.00           | 9,450.00          | 9,450.00       | 0.00                    |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1720201000000017190201000001AA | ESTÍMULOS AL PERSONAL                                                     | 0.00              | 36,000.00                  | 36,000.00          | 36,000.00         | 36,000.00      | 0.00                    |
| 1720201000000021110201000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 10,000.00         | 5,463.23                   | 15,463.23          | 15,463.23         | 15,463.23      | 0.00                    |
| 1720201000000021210201000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 3,140.00          | -825.80                    | 2,314.20           | 2,314.20          | 2,314.20       | 0.00                    |
| 1720201000000021410201000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 2,314.20                   | 2,314.20           | 2,314.20          | 2,314.20       | 0.00                    |
| 1720201000000021610201000001AA | MATERIAL DE LIMPIEZA                                                      | 5,649.00          | 4,883.80                   | 10,532.80          | 10,532.80         | 10,532.80      | 0.00                    |
| 1720201000000022110201000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 23,000.00         | -7,142.34                  | 15,857.66          | 15,857.66         | 15,857.66      | 0.00                    |
| 1720201000000024610201000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 0.00              | 2,598.40                   | 2,598.40           | 2,598.40          | 2,598.40       | 0.00                    |
| 1720201000000024810201000001AA | MATERIALES COMPLEMENTARIOS                                                | 1,980.00          | -1,980.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000025110201000001AA | PRODUCTOS QUÍMICOS BÁSICOS                                                | 0.00              | 14,047.60                  | 14,047.60          | 14,047.60         | 14,047.60      | 0.00                    |
| 1720201000000025210201000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                       | 0.00              | 285.00                     | 285.00             | 285.00            | 285.00         | 0.00                    |
| 1720201000000025310201000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                       | 13,600.00         | -13,600.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000025410201000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                              | 0.00              | 22,111.92                  | 22,111.92          | 22,111.92         | 22,111.92      | 0.00                    |
| 1720201000000025610201000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                           | 0.00              | 685.06                     | 685.06             | 685.06            | 685.06         | 0.00                    |
| 1720201000000026110201000001AA | COMBUSTIBLES                                                              | 4,700.00          | -4,700.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000026120201000001AA | LUBRICANTES Y ADITIVOS                                                    | 5,852.00          | 75.60                      | 5,927.60           | 5,927.60          | 5,927.60       | 0.00                    |
| 1720201000000027210201000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                | 1,200.00          | -1,200.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000027510201000001AA | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR             | 6,900.00          | -6,900.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000029110201000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 20,000.00         | -8,191.20                  | 11,808.80          | 11,808.80         | 11,808.80      | 0.00                    |
| 1720201000000029410201000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 1,900.00          | 1,034.80                   | 2,934.80           | 2,934.80          | 2,934.80       | 0.00                    |
| 1720201000000029610201000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 4,000.00          | -900.00                    | 3,100.00           | 3,100.00          | 3,100.00       | 0.00                    |
| 1720201000000031310201000001AA | SERVICIO DE AGUA                                                          | 10,800.00         | -5,232.00                  | 5,568.00           | 5,568.00          | 5,568.00       | 0.00                    |
| 1720201000000033510201000001AA | ESTUDIOS E INVESTIGACIONES                                                | 7,735.00          | -7,735.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                      | Concepto                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1720201000000036130201000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                    | 0.00              | 735.44                     | 735.44             | 735.44            | 735.44         | 0.00                    |
| 1720201000000037510201000001AA | VIÁTICOS NACIONALES                                       | 8,200.00          | -8,200.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1720201000000038210201000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                         | 0.00              | 260.13                     | 260.13             | 260.13            | 260.13         | 0.00                    |
| 1720201000000039810201000001AA | IMPUESTOS SOBRE NÓMINAS                                   | 0.00              | 457.92                     | 457.92             | 457.92            | 457.92         | 0.00                    |
| 2110202000000011340202000001AA | SUELDO AL PERSONAL DE CONFIANZA                           | 1,193,688.84      | 36,137.76                  | 1,229,826.60       | 1,229,826.60      | 1,229,826.60   | 0.00                    |
| 2110202000000013220202000001AA | GRATIFICACIÓN DE FIN DE AÑO                               | 198,948.12        | 7,930.91                   | 206,879.03         | 206,879.03        | 206,879.03     | 0.00                    |
| 2110202000000017190202000001AA | ESTÍMULOS AL PERSONAL                                     | 0.00              | 93,800.00                  | 93,800.00          | 93,800.00         | 93,800.00      | 0.00                    |
| 2110202000000021110202000001AA | MATERIALES Y ÚTILES DE OFICINA                            | 2,000.00          | 14,220.28                  | 16,220.28          | 16,220.28         | 16,220.28      | 0.00                    |
| 2110202000000021210202000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN           | 2,000.00          | -2,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2110202000000021610202000001AA | MATERIAL DE LIMPIEZA                                      | 100,000.00        | 102,975.33                 | 202,975.33         | 202,975.33        | 202,975.33     | 0.00                    |
| 2110202000000022110202000001AA | ALIMENTACIÓN DE PERSONAS                                  | 0.00              | 1,108.48                   | 1,108.48           | 1,108.48          | 1,108.48       | 0.00                    |
| 2110202000000025310202000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                       | 25,000.00         | -25,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2110202000000026110202000001AA | COMBUSTIBLES                                              | 780,000.00        | 2,683,230.74               | 3,463,230.74       | 3,463,230.74      | 3,463,230.74   | 0.00                    |
| 2110202000000026120202000001AA | LUBRICANTES Y ADITIVOS                                    | 110,000.00        | 91,118.48                  | 201,118.48         | 201,118.48        | 201,118.48     | 0.00                    |
| 2110202000000027110202000001AA | VESTUARIOS Y UNIFORMES                                    | 15,000.00         | -15,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2110202000000027210202000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                | 18,000.00         | -15,705.06                 | 2,294.94           | 2,294.94          | 2,294.94       | 0.00                    |
| 2110202000000029110202000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES            | 8,000.00          | 10,160.96                  | 18,160.96          | 18,160.96         | 18,160.96      | 0.00                    |
| 2110202000000029610202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE  | 285,937.00        | 537,577.16                 | 823,514.16         | 823,514.16        | 823,514.16     | 0.00                    |
| 2110202000000031310202000001AA | SERVICIO DE AGUA                                          | 15,000.00         | -8,968.00                  | 6,032.00           | 6,032.00          | 6,032.00       | 0.00                    |
| 2110202000000032510202000001AA | ARRENDAMIENTO DE VEHÍCULOS                                | 2,160,000.00      | -1,278,526.14              | 881,473.86         | 881,473.86        | 881,473.86     | 0.00                    |
| 2110202000000032610202000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00              | 416,032.62                 | 416,032.62         | 416,032.62        | 416,032.62     | 0.00                    |
| 2110202000000034710202000001AA | FLETES Y MANIOBRAS                                        | 0.00              | 5,800.00                   | 5,800.00           | 5,800.00          | 5,800.00       | 0.00                    |
| 2110202000000035510202000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE        | 100,000.00        | 136,576.20                 | 236,576.20         | 236,576.20        | 236,576.20     | 0.00                    |

| Tipologia                      | Concepto                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2110202000000039810202000001AA | IMPUESTOS SOBRE NÓMINAS                         | 35,000.00         | -2,023.07                  | 32,976.93          | 32,976.93         | 32,976.93      | 0.00                    |
| 2140214000000026110214000001AA | COMBUSTIBLES                                    | 0.00              | 1,200.00                   | 1,200.00           | 1,200.00          | 1,200.00       | 0.00                    |
| 2140214000000037510214000001AA | VIÁTICOS NACIONALES                             | 0.00              | 960.00                     | 960.00             | 960.00            | 960.00         | 0.00                    |
| 2150214000000011340214000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 464,728.80        | -30,690.71                 | 434,038.09         | 434,038.09        | 434,038.09     | 0.00                    |
| 2150214000000013220214000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 77,454.80         | -8,621.02                  | 68,833.78          | 68,833.78         | 68,833.78      | 0.00                    |
| 2150214000000021110214000001AA | MATERIALES Y ÚTILES DE OFICINA                  | 18,559.00         | -5,694.60                  | 12,864.40          | 12,864.40         | 12,864.40      | 0.00                    |
| 2150214000000021210214000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 1,571.29          | -1,571.29                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2150214000000021610214000001AA | MATERIAL DE LIMPIEZA                            | 522.42            | -522.42                    | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2150214000000022110214000001AA | ALIMENTACIÓN DE PERSONAS                        | 1,395.48          | -1,395.48                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2150214000000025610214000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 4,000.00          | 18,989.46                  | 22,989.46          | 22,989.46         | 22,989.46      | 0.00                    |
| 2150214000000026110214000001AA | COMBUSTIBLES                                    | 20,000.00         | -18,300.00                 | 1,700.00           | 1,700.00          | 1,700.00       | 0.00                    |
| 2150214000000037510214000001AA | VIÁTICOS NACIONALES                             | 10,000.00         | -10,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2150214000000039810214000001AA | IMPUESTOS SOBRE NÓMINAS                         | 11,495.00         | -1,366.14                  | 10,128.86          | 10,128.86         | 10,128.86      | 0.00                    |
| 2240207000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 608,257.80        | -4,503.64                  | 603,754.16         | 603,754.16        | 603,754.16     | 0.00                    |
| 2240207000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 101,376.30        | -1,351.18                  | 100,025.12         | 100,025.12        | 100,025.12     | 0.00                    |
| 2240207000000017190207000001AA | ESTÍMULOS AL PERSONAL                           | 0.00              | 3,200.00                   | 3,200.00           | 3,200.00          | 3,200.00       | 0.00                    |
| 2240207000000022110207000001AA | ALIMENTACIÓN DE PERSONAS                        | 0.00              | 1,101.60                   | 1,101.60           | 1,101.60          | 1,101.60       | 0.00                    |
| 2240207000000024610207000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                | 35,000.00         | -35,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2240207000000026110207000001AA | COMBUSTIBLES                                    | 0.00              | 13,418.59                  | 13,418.59          | 13,418.59         | 13,418.59      | 0.00                    |
| 2240207000000027210207000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL      | 9,500.00          | -9,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2240207000000029110207000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES  | 11,400.00         | -8,128.80                  | 3,271.20           | 3,271.20          | 3,271.20       | 0.00                    |
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                   | 7,980,000.00      | 2,200,194.60               | 10,180,194.60      | 10,180,194.60     | 10,180,194.60  | 0.00                    |
| 2240207000000039810207000001AA | IMPUESTOS SOBRE NÓMINAS                         | 14,189.50         | 1,335.74                   | 15,525.24          | 15,525.24         | 15,525.24      | 0.00                    |

| Tipologia                      | Concepto                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260203000000011340203000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 304,614.36        | 1,601.20                   | 306,215.56         | 306,215.56        | 306,215.56     | 0.00                    |
| 2260203000000013220203000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 50,769.06         | 17,461.89                  | 68,230.95          | 68,230.95         | 68,230.95      | 0.00                    |
| 2260203000000017190203000001AA | ESTÍMULOS AL PERSONAL                           | 0.00              | 13,200.00                  | 13,200.00          | 13,200.00         | 13,200.00      | 0.00                    |
| 2260203000000021210203000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00              | 12,110.40                  | 12,110.40          | 12,110.40         | 12,110.40      | 0.00                    |
| 2260203000000021610203000001AA | MATERIAL DE LIMPIEZA                            | 70,000.00         | -33,042.40                 | 36,957.60          | 36,957.60         | 36,957.60      | 0.00                    |
| 2260203000000025110203000001AA | PRODUCTOS QUÍMICOS BÁSICOS                      | 1,500.00          | -1,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260203000000025210203000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES             | 800.00            | -800.00                    | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260203000000025310203000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS             | 6,000.00          | -6,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260203000000025410203000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS    | 0.00              | 350.32                     | 350.32             | 350.32            | 350.32         | 0.00                    |
| 2260203000000027210203000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL      | 0.00              | 452.40                     | 452.40             | 452.40            | 452.40         | 0.00                    |
| 2260203000000029110203000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES  | 1,600.00          | -701.00                    | 899.00             | 899.00            | 899.00         | 0.00                    |
| 2260203000000031310203000001AA | SERVICIO DE AGUA                                | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260203000000035110203000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 0.00              | 1,050.48                   | 1,050.48           | 1,050.48          | 1,050.48       | 0.00                    |
| 2260203000000039810203000001AA | IMPUESTOS SOBRE NÓMINAS                         | 25,749.46         | -18,019.86                 | 7,729.60           | 7,729.60          | 7,729.60       | 0.00                    |
| 2260204000000011340204000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 473,846.16        | 4,941.20                   | 478,787.36         | 478,787.36        | 478,787.36     | 0.00                    |
| 2260204000000013220204000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 78,974.36         | -15,096.84                 | 63,877.52          | 63,877.52         | 63,877.52      | 0.00                    |
| 2260204000000021110204000001AA | MATERIALES Y ÚTILES DE OFICINA                  | 0.00              | 2,412.80                   | 2,412.80           | 2,412.80          | 2,412.80       | 0.00                    |
| 2260204000000021610204000001AA | MATERIAL DE LIMPIEZA                            | 81,000.00         | 18,902.68                  | 99,902.68          | 99,902.68         | 99,902.68      | 0.00                    |
| 2260204000000022110204000001AA | ALIMENTACIÓN DE PERSONAS                        | 10,000.00         | -9,464.50                  | 535.50             | 535.50            | 535.50         | 0.00                    |
| 2260204000000025110204000001AA | PRODUCTOS QUÍMICOS BÁSICOS                      | 1,500.00          | -1,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260204000000025310204000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS             | 6,000.00          | -6,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260204000000026110204000001AA | COMBUSTIBLES                                    | 25,000.00         | 33,547.90                  | 58,547.90          | 58,547.90         | 58,547.90      | 0.00                    |
| 2260204000000026120204000001AA | LUBRICANTES Y ADITIVOS                          | 5,000.00          | -2,355.20                  | 2,644.80           | 2,644.80          | 2,644.80       | 0.00                    |

| Tipologia                      | Concepto                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260204000000027110204000001AA | VESTUARIOS Y UNIFORMES                                   | 15,000.00         | -15,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260204000000027210204000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL               | 0.00              | 3,166.80                   | 3,166.80           | 3,166.80          | 3,166.80       | 0.00                    |
| 2260204000000029110204000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 1,600.00          | -1,600.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260204000000029610204000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 18,703.00         | 1,423.00                   | 20,126.00          | 20,126.00         | 20,126.00      | 0.00                    |
| 2260204000000031310204000001AA | SERVICIO DE AGUA                                         | 18,312.00         | 5,816.00                   | 24,128.00          | 24,128.00         | 24,128.00      | 0.00                    |
| 2260204000000035510204000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE       | 10,000.00         | -10,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260204000000039810204000001AA | IMPUESTOS SOBRE NÓMINAS                                  | 13,719.00         | -1,444.45                  | 12,274.55          | 12,274.55         | 12,274.55      | 0.00                    |
| 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 304,064.16        | 6,193.84                   | 310,258.00         | 310,258.00        | 310,258.00     | 0.00                    |
| 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 50,677.36         | 2,170.21                   | 52,847.57          | 52,847.57         | 52,847.57      | 0.00                    |
| 2260205000000017190205000001AA | ESTÍMULOS AL PERSONAL                                    | 0.00              | 13,200.00                  | 13,200.00          | 13,200.00         | 13,200.00      | 0.00                    |
| 2260205000000021610205000001AA | MATERIAL DE LIMPIEZA                                     | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260205000000025210205000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                      | 65,000.00         | -57,541.20                 | 7,458.80           | 7,458.80          | 7,458.80       | 0.00                    |
| 2260205000000029110205000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 1,500.00          | -108.00                    | 1,392.00           | 1,392.00          | 1,392.00       | 0.00                    |
| 2260205000000039810205000001AA | IMPUESTOS SOBRE NÓMINAS                                  | 8,519.50          | -767.18                    | 7,752.32           | 7,752.32          | 7,752.32       | 0.00                    |
| 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 506,385.12        | 16,639.54                  | 523,024.66         | 523,024.66        | 523,024.66     | 0.00                    |
| 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 84,397.52         | 5,320.37                   | 89,717.89          | 89,717.89         | 89,717.89      | 0.00                    |
| 2260208000000017190208000001AA | ESTÍMULOS AL PERSONAL                                    | 0.00              | 39,600.00                  | 39,600.00          | 39,600.00         | 39,600.00      | 0.00                    |
| 2260208000000021610208000001AA | MATERIAL DE LIMPIEZA                                     | 1,500.00          | -1,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260208000000026110208000001AA | COMBUSTIBLES                                             | 9,500.00          | -9,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260208000000027210208000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL               | 15,000.00         | -15,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260208000000029610208000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 3,500.00          | -3,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260208000000031310208000001AA | SERVICIO DE AGUA                                         | 0.00              | 464.00                     | 464.00             | 464.00            | 464.00         | 0.00                    |
| 2260208000000035510208000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE       | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                       | Concepto                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|-------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260208000000039810208000001AA  | IMPUESTOS SOBRE NÓMINAS                                                       | 15,524.00         | -1,478.21                  | 14,045.79          | 14,045.79         | 14,045.79      | 0.00                    |
| 24202150000000011340215000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 195,203.40        | 1,323.62                   | 196,527.02         | 196,527.02        | 196,527.02     | 0.00                    |
| 24202150000000013220215000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 32,533.92         | 397.04                     | 32,930.96          | 32,930.96         | 32,930.96      | 0.00                    |
| 24202150000000021110215000001AA | MATERIALES Y ÚTILES DE OFICINA                                                | 2,659.73          | -2,659.73                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 24202150000000021210215000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                               | 1,571.29          | -1,571.29                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 24202150000000021610215000001AA | MATERIAL DE LIMPIEZA                                                          | 522.42            | -522.42                    | 0.00               | 0.00              | 0.00           | 0.00                    |
| 24202150000000022110215000001AA | ALIMENTACIÓN DE PERSONAS                                                      | 1,395.48          | -1,395.48                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 24202150000000032210215000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                          | 168,885.06        | -168,885.06                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 24202150000000039810215000001AA | IMPUESTOS SOBRE NÓMINAS                                                       | 4,828.50          | 208.44                     | 5,036.94           | 5,036.94          | 5,036.94       | 0.00                    |
| 42101080000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                               | 7,486,135.66      | -0.04                      | 7,486,135.62       | 7,486,135.62      | 7,486,135.62   | 0.00                    |
| 42101100000000081110110000001AA | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 21,210.24                  | 21,210.24          | 0.00              | 0.00           | 21,210.24               |
| 42101100000000081110110000001AB | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 63,183.24                  | 63,183.24          | 0.00              | 0.00           | 63,183.24               |
| 42101100000000081110110000001AD | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 42101100000000081110110000001AE | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 42101100000000081110110000001GA | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 42101100000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 239,635,978.00    | -239,604,680.39            | 31,297.61          | 0.00              | 0.00           | 31,297.61               |
| 42101100000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 42101100000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 22.99                      | 22.99              | 0.00              | 0.00           | 22.99                   |
| 42101100000000083210110000001EE | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 2,621.70                   | 2,621.70           | 0.00              | 0.00           | 2,621.70                |
| 42101100000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 60,391,573.00     | -60,391,572.99             | 0.01               | 0.00              | 0.00           | 0.01                    |
| 42101100000000083220110000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00              | 470,083.33                 | 470,083.33         | 0.00              | 0.00           | 470,083.33              |

| Tipologia | Concepto                                                                                                                                           | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|           | 4210110000000083220110000001FD FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)                                       | 0.00              | 607.04                     | 607.04             | 0.00              | 0.00           | 607.04                  |
|           | 4210110000000083220110000001FE FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)                                       | 0.00              | 434.89                     | 434.89             | 0.00              | 0.00           | 434.89                  |
|           | 4210110000000083290110000000GD OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 3,783.53                   | 3,783.53           | 0.00              | 0.00           | 3,783.53                |
|           | 4210110000000083290110000001DA OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001GA OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001GB OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 414,476.68                 | 414,476.68         | 0.00              | 0.00           | 414,476.68              |
|           | 4210110000000083290110000001GE OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 4210110000000083290110000001HD OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                    | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| F         | PROMOCIÓN Y FOMENTO                                                                                                                                | 4,406,471.08      | 40,712,305.76              | 45,118,776.84      | 45,118,776.84     | 45,118,776.84  | 0.00                    |
|           |                                                                                                                                                    | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 211R50301FA01011340212000001FA CONTRATACION DE PERSONAL PARA VIVERO MUNICIPAL                                                                      | 0.00              | 559,454.48                 | 559,454.48         | 559,454.48        | 559,454.48     | 0.00                    |
|           | 211R50301FA01013220212000001FA CONTRATACION DE PERSONAL PARA VIVERO MUNICIPAL                                                                      | 0.00              | 92,617.04                  | 92,617.04          | 92,617.04         | 92,617.04      | 0.00                    |
|           | 211R50301FA01039810212000001FA CONTRATACION DE PERSONAL PARA VIVERO MUNICIPAL                                                                      | 0.00              | 13,796.35                  | 13,796.35          | 13,796.35         | 13,796.35      | 0.00                    |
|           | 211R50701FA02832510109000001FA PAGO POR ARRENDAMIENTO DE 03 VOLTEOS DE ENERO A SEPRIEMBRE, PARA RECOLECCION Y DISPOSICION DE BASURA                | 0.00              | 2,160,000.00               | 2,160,000.00       | 2,160,000.00      | 2,160,000.00   | 0.00                    |
|           | 211R50702FA01111340202000001FA FORTALECIMIENTO AL SERVIVIO DE LIMPIA                                                                               | 0.00              | 7,324,491.44               | 7,324,491.44       | 7,324,491.44      | 7,324,491.44   | 0.00                    |
|           | 211R50702FA01113220202000001FA FORTALECIMIENTO AL SERVIVIO DE LIMPIA                                                                               | 0.00              | 1,166,041.27               | 1,166,041.27       | 1,166,041.27      | 1,166,041.27   | 0.00                    |
|           | 211R50702FA01139810202000001FA FORTALECIMIENTO AL SERVIVIO DE LIMPIA                                                                               | 0.00              | 171,840.18                 | 171,840.18         | 171,840.18        | 171,840.18     | 0.00                    |
|           | 211R50702FA02632510109000001FA RENTA DE 04 CAMIONES VOLTEO MES DE ENERO Y 02 DE FEBRERO A SEPTIEMBRE, PARA RECOLECCION Y DISPOSICION DE BASURA     | 0.00              | 1,600,000.00               | 1,600,000.00       | 1,600,000.00      | 1,600,000.00   | 0.00                    |
|           | 211R50702FA02732510109000001FA PAGO DE ARRENDAMIENTO 03 VOLTEOS MES DE ENERO Y 02 DE FEBRERO A SEPTIEMBRE PARA RECOLECCION Y DISPOSICION DE BASURA | 0.00              | 1,520,000.00               | 1,520,000.00       | 1,520,000.00      | 1,520,000.00   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                     | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 211R50702FA04132510202000001FA | PAGO DE ARRENDAMIENTO DE 01 VOLTEO MES DE OCTUBRE A DICIEMBRE DEL 2024 PARA RECOLECCION Y DISPOSICION DE BASURA                              | 0.00              | 195,000.00                 | 195,000.00         | 195,000.00        | 195,000.00     | 0.00                    |
| 211R50702FA04232510202000001FA | PAGO DE ARRENDAMIENTO DE 05 VOLTEOS Y 01 CAMION COMPACTADOR DEL MES DE OCTUBRE A DICIEMBRE DEL 2024 PARA RECOLECCION Y DISPOSICION DE BASURA | 0.00              | 1,357,200.00               | 1,357,200.00       | 1,357,200.00      | 1,357,200.00   | 0.00                    |
| 227SU0401FA00811340104000001FA | FORTALECIMIENTO MUNICIPAL (ASISTENCIA TECNICA)                                                                                               | 0.00              | 3,629,724.30               | 3,629,724.30       | 3,629,724.30      | 3,629,724.30   | 0.00                    |
| 227SU0401FA00813220104000001FA | FORTALECIMIENTO MUNICIPAL (ASISTENCIA TECNICA)                                                                                               | 0.00              | 604,662.01                 | 604,662.01         | 604,662.01        | 604,662.01     | 0.00                    |
| 227SU0401FA00839810104000001FA | FORTALECIMIENTO MUNICIPAL (ASISTENCIA TECNICA)                                                                                               | 0.00              | 89,829.32                  | 89,829.32          | 89,829.32         | 89,829.32      | 0.00                    |
| 227SU0401FA03711340104000001FA | CONTRATACION DE PERSONAL PARA EL FORTALECIMIENTO ADMINISTRATIVO                                                                              | 0.00              | 1,677,262.44               | 1,677,262.44       | 1,677,262.44      | 1,677,262.44   | 0.00                    |
| 227SU0401FA03713220104000001FA | CONTRATACION DE PERSONAL PARA EL FORTALECIMIENTO ADMINISTRATIVO                                                                              | 0.00              | 279,543.74                 | 279,543.74         | 279,543.74        | 279,543.74     | 0.00                    |
| 227SU0401FA03739810104000001FA | CONTRATACION DE PERSONAL PARA EL FORTALECIMIENTO ADMINISTRATIVO                                                                              | 0.00              | 41,484.27                  | 41,484.27          | 41,484.27         | 41,484.27      | 0.00                    |
| 2310209000000011340209000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                                                                              | 486,947.64        | -3,510.28                  | 483,437.36         | 483,437.36        | 483,437.36     | 0.00                    |
| 2310209000000013220209000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                                                                                  | 81,157.96         | -605.58                    | 80,552.38          | 80,552.38         | 80,552.38      | 0.00                    |
| 2310209000000021110209000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                                                               | 6,489.00          | -4,599.17                  | 1,889.83           | 1,889.83          | 1,889.83       | 0.00                    |
| 2310209000000021210209000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                                                              | 1,189.00          | -1,189.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2310209000000021610209000001AA | MATERIAL DE LIMPIEZA                                                                                                                         | 1,500.00          | 3,494.96                   | 4,994.96           | 4,994.96          | 4,994.96       | 0.00                    |
| 2310209000000022110209000001AA | ALIMENTACIÓN DE PERSONAS                                                                                                                     | 5,000.00          | 39,756.21                  | 44,756.21          | 44,756.21         | 44,756.21      | 0.00                    |
| 2310209000000025110209000001AA | PRODUCTOS QUÍMICOS BÁSICOS                                                                                                                   | 190,246.00        | -190,246.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2310209000000025210209000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                                                                                          | 340,618.00        | -340,618.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2310209000000025310209000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                                                                          | 0.00              | 141.52                     | 141.52             | 141.52            | 141.52         | 0.00                    |
| 2310209000000025410209000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                                                                                                 | 15,000.00         | -11,881.92                 | 3,118.08           | 3,118.08          | 3,118.08       | 0.00                    |
| 2310209000000025910209000001AA | OTROS PRODUCTOS QUÍMICOS                                                                                                                     | 115,000.00        | -115,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2310209000000027110209000001AA | VESTUARIOS Y UNIFORMES                                                                                                                       | 0.00              | 5,399.80                   | 5,399.80           | 5,399.80          | 5,399.80       | 0.00                    |
| 2310209000000036130209000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                                                                                       | 0.00              | 1,740.00                   | 1,740.00           | 1,740.00          | 1,740.00       | 0.00                    |

| Tipologia                      | Concepto                                                                                                                   | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2310209000000037910209000001AA | TRASLADO DE PERSONAS                                                                                                       | 0.00              | 5,800.00                   | 5,800.00           | 5,800.00          | 5,800.00       | 0.00                    |
| 2310209000000038210209000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                                                                          | 0.00              | 52,570.12                  | 52,570.12          | 52,570.12         | 52,570.12      | 0.00                    |
| 2310209000000039810209000001AA | IMPUESTOS SOBRE NÓMINAS                                                                                                    | 12,043.80         | -574.50                    | 11,469.30          | 11,469.30         | 11,469.30      | 0.00                    |
| 2520210000000021110210000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                                             | 0.00              | 1,624.58                   | 1,624.58           | 1,624.58          | 1,624.58       | 0.00                    |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                                                            | 1,470,100.68      | -26,813.65                 | 1,443,287.03       | 1,443,287.03      | 1,443,287.03   | 0.00                    |
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                                                                | 245,016.78        | -966.48                    | 244,050.30         | 244,050.30        | 244,050.30     | 0.00                    |
| 2560210000000021110210000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                                             | 5,000.00          | -1,774.04                  | 3,225.96           | 3,225.96          | 3,225.96       | 0.00                    |
| 2560210000000021210210000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                                            | 6,000.00          | -3,227.60                  | 2,772.40           | 2,772.40          | 2,772.40       | 0.00                    |
| 2560210000000021610210000001AA | MATERIAL DE LIMPIEZA                                                                                                       | 6,500.00          | -3,722.96                  | 2,777.04           | 2,777.04          | 2,777.04       | 0.00                    |
| 2560210000000022110210000001AA | ALIMENTACIÓN DE PERSONAS                                                                                                   | 10,000.00         | -4,372.84                  | 5,627.16           | 5,627.16          | 5,627.16       | 0.00                    |
| 2560210000000025310210000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                                                        | 4,500.00          | -4,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2560210000000026110210000001AA | COMBUSTIBLES                                                                                                               | 0.00              | 3,689.13                   | 3,689.13           | 3,689.13          | 3,689.13       | 0.00                    |
| 2560210000000035110210000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                                                                            | 5,500.00          | -5,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2560210000000036130210000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                                                                     | 9,000.00          | -9,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2560210000000037210210000001AA | PASAJES NACIONALES TERRESTRES                                                                                              | 4,200.00          | -4,200.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2560210000000037510210000001AA | VIÁTICOS NACIONALES                                                                                                        | 4,000.00          | -2,218.00                  | 1,782.00           | 1,782.00          | 1,782.00       | 0.00                    |
| 2560210000000037920210000001AA | HOSPEDAJE                                                                                                                  | 9,500.00          | -9,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2560210000000038210210000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                                                                          | 0.00              | 27,458.47                  | 27,458.47          | 27,458.47         | 27,458.47      | 0.00                    |
| 2560210000000039810210000001AA | IMPUESTOS SOBRE NÓMINAS                                                                                                    | 36,360.00         | 1,433.13                   | 37,793.13          | 37,793.13         | 37,793.13      | 0.00                    |
| 256SB0100FA01822110108000001FA | BARRIGUITA LLENA CORAZON CONTENTO DE REGRESO A CASA (DESAYUNOS ESCOLARES FONDO IV PARA BENEFICIOS DE 89 CENTROS ESCOLARES) | 0.00              | 6,931,152.45               | 6,931,152.45       | 6,931,152.45      | 6,931,152.45   | 0.00                    |
| 256SB0300FA04554110108000001FA | ADQUISICION DE UN VEHICULO CHEVROLET TORNADO VAN B                                                                         | 0.00              | 300,100.00                 | 300,100.00         | 300,100.00        | 300,100.00     | 0.00                    |
| 267SS0102FA01211340215000001FA | COORDINADOR DE PROMOCION Y DIFUCION CULTURAL                                                                               | 0.00              | 1,694,063.72               | 1,694,063.72       | 1,694,063.72      | 1,694,063.72   | 0.00                    |

| Tipologia                      | Concepto                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 267SS0102FA01213220215000001FA | COORDINADOR DE PROMOCION Y DIFUCION CULTURAL                   | 0.00              | 281,109.82                 | 281,109.82         | 281,109.82        | 281,109.82     | 0.00                    |
| 267SS0102FA01239810215000001FA | COORDINADOR DE PROMOCION Y DIFUCION CULTURAL                   | 0.00              | 41,860.97                  | 41,860.97          | 41,860.97         | 41,860.97      | 0.00                    |
| 267SS0103FA00911340215000001FA | PROMOCION Y DIFUCION DE LA CULTURA A TRAVES DE LA MARIMBA      | 0.00              | 552,000.00                 | 552,000.00         | 552,000.00        | 552,000.00     | 0.00                    |
| 267SS0103FA00913220215000001FA | PROMOCION Y DIFUCION DE LA CULTURA A TRAVES DE LA MARIMBA      | 0.00              | 91,000.00                  | 91,000.00          | 91,000.00         | 91,000.00      | 0.00                    |
| 267SS0103FA00939810215000001FA | PROMOCION Y DIFUCION DE LA CULTURA A TRAVES DE LA MARIMBA      | 0.00              | 13,631.60                  | 13,631.60          | 13,631.60         | 13,631.60      | 0.00                    |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA                                | 1,081,166.88      | -53,420.04                 | 1,027,746.84       | 1,027,746.84      | 1,027,746.84   | 0.00                    |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO                                    | 180,194.48        | -6,729.72                  | 173,464.76         | 173,464.76        | 173,464.76     | 0.00                    |
| 3210212000000021110212000001AA | MATERIALES Y ÚTILES DE OFICINA                                 | 6,000.00          | 1,100.36                   | 7,100.36           | 7,100.36          | 7,100.36       | 0.00                    |
| 3210212000000021210212000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000021610212000001AA | MATERIAL DE LIMPIEZA                                           | 3,000.00          | -3,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000025610212000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS                | 0.00              | 3,479.71                   | 3,479.71           | 3,479.71          | 3,479.71       | 0.00                    |
| 3210212000000025910212000001AA | OTROS PRODUCTOS QUÍMICOS                                       | 0.00              | 8,537.02                   | 8,537.02           | 8,537.02          | 8,537.02       | 0.00                    |
| 3210212000000026110212000001AA | COMBUSTIBLES                                                   | 2,000.00          | -175.30                    | 1,824.70           | 1,824.70          | 1,824.70       | 0.00                    |
| 3210212000000026120212000001AA | LUBRICANTES Y ADITIVOS                                         | 2,000.00          | -2,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000029410212000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                | 0.00              | 812.00                     | 812.00             | 812.00            | 812.00         | 0.00                    |
| 3210212000000029610212000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE       | 8,000.00          | -8,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000033940212000001AA | SERVICIOS MÉDICOS                                              | 3,000.00          | -3,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000035510212000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE             | 6,500.00          | -6,500.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000037510212000001AA | VIÁTICOS NACIONALES                                            | 12,000.00         | -12,000.00                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 3210212000000039810212000001AA | IMPUESTOS SOBRE NÓMINAS                                        | 26,740.86         | 375.33                     | 27,116.19          | 27,116.19         | 27,116.19      | 0.00                    |
| 321OP1701EA01561410109000108EA | EA015.-CONSTRUCCION DE CENTRO DE PRODUCCION AGRICOLA           | 0.00              | 1,410,040.34               | 1,410,040.34       | 1,410,040.34      | 1,410,040.34   | 0.00                    |
| 321OP1701EA05161410109000024EA | EA051.- CONSTRUCCION DE CENTRO DE AOPIO DE PRODUCCION AGRICOLA | 0.00              | 2,396,936.34               | 2,396,936.34       | 2,396,936.34      | 2,396,936.34   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 321OP1701OT00961410109000005EA | OT009.- CONSTRUCCION DE CENTRO DE ACOPIO DE PRODUCCION AGRICOLA (PISO FIRME)                                                            | 0.00              | 236,581.76                 | 236,581.76         | 236,581.76        | 236,581.76     | 0.00                    |
| 321TF0100FA01463210212000005FA | ENTREGA DE HERBICIDA (GLIFOSATO) A LA ALIANZA DE COMUNEROS INDIGENAS TSOTZILES SAN BARTOLOME DE LOS LLANOS PARA ISAO GRIJALVA           | 0.00              | 1,654,400.00               | 1,654,400.00       | 1,654,400.00      | 1,654,400.00   | 0.00                    |
| 321TF0100FA01563210212000067FA | ADQUISICION DE MALLAS DE PESCA "REDES GALLERAS" PARA EL GRUPO DE PESCADORES "PARAISO XOXTIC"                                            | 0.00              | 262,500.00                 | 262,500.00         | 262,500.00        | 262,500.00     | 0.00                    |
| 321TF0100FA01663210212000012FA | ENTREGA DE LIQUIDO (HERBICIDA TACSAFATO 950 ML. ) PARA LA COLONIA RIO JORDAN                                                            | 0.00              | 65,800.00                  | 65,800.00          | 65,800.00         | 65,800.00      | 0.00                    |
| 321TF0100FA02263210212000006FA | ADQUISICIOND E PLANTULAS DE TOMATE ROJO, PONY EXPRESS, F1, PARA EL GRUPO DE TOMATEROS DE OSTUTA SPR DE RL                               | 0.00              | 549,999.00                 | 549,999.00         | 549,999.00        | 549,999.00     | 0.00                    |
| 321TF0100FA03363210212000006FA | ADQUISICION D EPLANTULAS DE TOMATE (ROJO) PONY EXPRESS F1, PARA EL GRUPO DE TOMATEROS LA ANGOSTURA DE LA COLONIA BELISARIO DOMINGUEZ    | 0.00              | 124,978.40                 | 124,978.40         | 124,978.40        | 124,978.40     | 0.00                    |
| 321TF0200038FA63210212000001FA | ENTREGA DE LIQUIDO (TACSOFATO 950 ML) AL GRUPO DE TRABAJO DE LA COL RICARDO FLORES MAGON                                                | 0.00              | 376,188.00                 | 376,188.00         | 376,188.00        | 376,188.00     | 0.00                    |
| 321TF0200FA02963210212000126FA | ADQUICION DE REDES DE PESCA PARA LA SOCIEDAS COOPERATIVA DE PESCADORES VEGA DEL PASO S.C. DE R.L. DE C.V.                               | 0.00              | 42,000.00                  | 42,000.00          | 42,000.00         | 42,000.00      | 0.00                    |
| 321TF0200FA03063210212000123FA | ADQUISICION DE REDES DE PESCA PARA LA SOCIEDAD COOPERATIVA DE PRODUCCION PESQUERA RIVERA DEL CHALI S.C. DE R.L. DE C.V.                 | 0.00              | 42,000.00                  | 42,000.00          | 42,000.00         | 42,000.00      | 0.00                    |
| 321TF0200FA03163210212000001FA | ADQUISICION DE REDES DE PESCA PARA LA SOCIEDAD PESQUERA DE VENUSTIANO CARRANZA                                                          | 0.00              | 42,000.00                  | 42,000.00          | 42,000.00         | 42,000.00      | 0.00                    |
| 321TF0200FA03263210212000001FA | ENTREGA DE LIQUIDO (TACSAFATA 950 ML) A LA ORGANIZACION CAMPESINA EMILIANO ZAPARA REGION CARRANZA (OCEZ RC)                             | 0.00              | 1,300,020.00               | 1,300,020.00       | 1,300,020.00      | 1,300,020.00   | 0.00                    |
| 321TF0200FA03463210212000006FA | ADQUISICION DE EQUIPOS PARA PESCADORES DE LA SOCIEDADDE SOLIDARIDAD SOCIAL DENOMINACION CERRO BANQUIL DE LA COLONIA BELISARIO DOMINGUEZ | 0.00              | 100,000.00                 | 100,000.00         | 100,000.00        | 100,000.00     | 0.00                    |
| 321TF0200FA03963210212000001FA | ENTREGA DE LIQUIDO (TACSOFATO 950 ML) A LA COL. LOPEZ HERNANDEZ                                                                         | 0.00              | 376,188.00                 | 376,188.00         | 376,188.00        | 376,188.00     | 0.00                    |
| 321TF0200FA04463210212000001FA | ADQUISICION DE ALEVINES DE TILAPIA PARA EL GRUPO DE PESCADORES "PARAISO HOXTIC"                                                         | 0.00              | 31,241.26                  | 31,241.26          | 31,241.26         | 31,241.26      | 0.00                    |
| P                              | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                                                                              | 7,973,575.87      | 293,245,084.81             | 301,218,660.68     | 294,603,513.78    | 294,603,513.78 | 6,615,146.90            |

| Tipología                      | Concepto                                                                                    | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|                                |                                                                                             | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1110316012408051510101000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE SINDICATURA MUNICIPAL.                         | 0.00              | 5,336.00                   | 5,336.00           | 5,336.00          | 5,336.00       | 0.00                    |
| 1110316012408151510101000001AA | POR LA ADQ. DE UNA LAPTOP HP PARA EL AREA DE SINDICATURA MUNICIPAL.                         | 0.00              | 14,708.80                  | 14,708.80          | 14,708.80         | 14,708.80      | 0.00                    |
| 1210316062408351110106000001AA | POR LA ADQ. DE UN SILLON EJECUTIVO PARA EL AREA DEL JUZGADO MPAL.                           | 0.00              | 3,309.39                   | 3,309.39           | 3,309.39          | 3,309.39       | 0.00                    |
| 1210316062408451110106000001AA | POR LA ADQ. DE UN ESCRITORIO SECRETARIAL PARA EL AREA DEL JUZGADO MPAL.                     | 0.00              | 10,326.35                  | 10,326.35          | 10,326.35         | 10,326.35      | 0.00                    |
| 1310316022403051510102000001AA | POR LA ADQ. DE TRES EQUIPOS DE COMPUTO Y UNA IMPRESORA PARA EL AREA DE LA PRESIDENCIA MPAL. | 0.00              | 93,443.53                  | 93,443.53          | 93,443.53         | 93,443.53      | 0.00                    |
| 1310316022403152310102000001AA | POR LA ADQ. DE UNA CAMARA FOTOGRAFICA PARA EL AREA DE LA PRESIDENCIA MPAL.                  | 0.00              | 37,293.75                  | 37,293.75          | 37,293.75         | 37,293.75      | 0.00                    |
| 1310316022403552110102000001AA | POR LA ADQ. DE UN DJI MICROFONO LAVALIER INALAMBRICO PARA EL AREA DE LA PRESIDENCIA MPAL.   | 0.00              | 14,573.25                  | 14,573.25          | 14,573.25         | 14,573.25      | 0.00                    |
| 1310316022403652310102000001AA | POR LA ADQ. DE UN DJI RONIN-SC ESTABILIZADOR DE CAMARA PARA EL AREA DE LA PRESIDENCIA MPAL. | 0.00              | 10,040.62                  | 10,040.62          | 10,040.62         | 10,040.62      | 0.00                    |
| 1310316022403751110102000001AA | POR LA ADQ. DE MESAS Y SILLAS PARA EL AREA DE LA PRESIDENCIA MPAL.                          | 0.00              | 75,608.77                  | 75,608.77          | 75,608.77         | 75,608.77      | 0.00                    |
| 1310316022403852310102000001AA | POR LA ADQ. DE UN DJI DRONE MAVIC PARA EL AREA DE LA PRESIDENCIA MPAL.                      | 0.00              | 34,425.00                  | 34,425.00          | 34,425.00         | 34,425.00      | 0.00                    |
| 1310316022405151110102000001AA | POR LA ADQ. DE UN ARCHIVERO PARA EL AREA DE LA PRESIDENCIA MPAL.                            | 0.00              | 11,193.50                  | 11,193.50          | 11,193.50         | 11,193.50      | 0.00                    |
| 1310316022405552110102000001AA | POR LA ADQ. DE UNA BOCINA PROFESIONAL ELECTRO PARA EL AREA DE PRESIDENCIA MPAL.             | 0.00              | 65,865.01                  | 65,865.01          | 65,865.01         | 65,865.01      | 0.00                    |
| 1310316022406051510102000001AA | POR LA ADQ. DE UNA LAPTOP PARA EL AREA DE PRESIDENCIA MPAL.                                 | 0.00              | 29,921.47                  | 29,921.47          | 29,921.47         | 29,921.47      | 0.00                    |
| 1310316022406351910102000001AA | POR LA ADQ. DE UN VENTILADOR PARA EL AREA DE PRESIDENCIA MPAL.                              | 0.00              | 2,277.78                   | 2,277.78           | 2,277.78          | 2,277.78       | 0.00                    |
| 1310316022406852110102000001AA | POR LA ADQ. DE UN KIT DE MICROFONOS INALAMBRICOS PARA EL AREA DE PRESIDENCIA MPAL.          | 0.00              | 4,297.05                   | 4,297.05           | 4,297.05          | 4,297.05       | 0.00                    |
| 1310316022408251110102000001AA | POR LA ADQ. DE 15 SILLAS ACOJINADAS PLEGABLES PARA EL AREA DE LA PRESIDENCIA MPAL.          | 0.00              | 10,327.50                  | 10,327.50          | 10,327.50         | 10,327.50      | 0.00                    |
| 1310316022408651110102000001AA | POR LA ADQ. DE 100 SILLAS PLEGABLES METALICAS PARA EL AREA DE LA PRESIDENCIA MPAL.          | 0.00              | 69,999.04                  | 69,999.04          | 69,999.04         | 69,999.04      | 0.00                    |

| Tipologia                      | Concepto                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310316022408751910102000001AA | POR LA ADQ. DE 3 LONAS BLANCAS REFORZADAS PARA EL AREA DE LA PRESIDENCIA MPAL.           | 0.00              | 21,135.20                  | 21,135.20          | 21,135.20         | 21,135.20      | 0.00                    |
| 1310316022408856910102000001AA | POR LA ADQ. DE UNA ESCALERA PARA EL AREA DE LA PRESIDENCIA MPAL.                         | 0.00              | 7,535.70                   | 7,535.70           | 7,535.70          | 7,535.70       | 0.00                    |
| 1310316022408951110102000001AA | POR LA ADQ. DE 50 SILLAS PLEGABLES METALICAS PARA EL AREA DE LA PRESIDENCIA MPAL.        | 0.00              | 34,999.52                  | 34,999.52          | 34,999.52         | 34,999.52      | 0.00                    |
| 1310316022409051510102000001AA | POR LA ADQ. DE UNA COMPUTADORA ALL IN ONE HP PARA EL AREA DE LA PRESIDENCIA MPAL.        | 0.00              | 18,440.89                  | 18,440.89          | 18,440.89         | 18,440.89      | 0.00                    |
| 1310316022409151110102000001AA | POR LA ADQ. DE UN VENTILADOR INDUSTRIAL DE PEDESTAL PARA EL AREA DE LA PRESIDENCIA MPAL. | 0.00              | 1,547.68                   | 1,547.68           | 1,547.68          | 1,547.68       | 0.00                    |
| 1310316022409351110102000001AA | POR LA ADQ. DE UNA SILLA GIRATORIA SECRETARIAL PARA EL AREA DE LA PRESIDENCIA MPAL.      | 0.00              | 6,244.88                   | 6,244.88           | 6,244.88          | 6,244.88       | 0.00                    |
| 131031602A000354210102000001AA | ADQUISICION DE 9 TOLDOS ARMABLES PARA EL AREA DE LOGISTICA                               | 0.00              | 47,241.00                  | 47,241.00          | 47,241.00         | 47,241.00      | 0.00                    |
| 131031602A000551510102000001AA | ADQUISICION DE EQUIPO DE COMPUTO PARA EL AREA DE COMUNICACION SOCIAL                     | 0.00              | 21,599.20                  | 21,599.20          | 21,599.20         | 21,599.20      | 0.00                    |
| 1320316032402851510103000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE SECRETARIA MPAL.                            | 0.00              | 8,376.75                   | 8,376.75           | 8,376.75          | 8,376.75       | 0.00                    |
| 1320316032407056410103000001AA | POR LA ADQ. DE UN MINISPLIT DE 24000 BTUS PARA EL AREA DE LA SECRETARIA MUNICIPAL.       | 0.00              | 26,098.84                  | 26,098.84          | 26,098.84         | 26,098.84      | 0.00                    |
| 1390316052402951510105000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE OFICIALIA MAYOR.                            | 0.00              | 10,327.50                  | 10,327.50          | 10,327.50         | 10,327.50      | 0.00                    |
| 1390316052404351110105000001AA | POR LA ADQ. DE DOS ANAQUELES PARA EL AREA DE OFICIALIA MAYOR                             | 0.00              | 3,248.00                   | 3,248.00           | 3,248.00          | 3,248.00       | 0.00                    |
| 1390316052404956910105000001AA | POR LA ADQ. DE UNA CAFETERA PARA EL AREA DE OFICIALIA MAYOR.                             | 0.00              | 1,392.00                   | 1,392.00           | 1,392.00          | 1,392.00       | 0.00                    |
| 1390316052405251110105000001AA | POR LA ADQ. DE UN ARCHIVERO PARA EL AREA DE OFICIALIA MAYOR.                             | 0.00              | 5,438.69                   | 5,438.69           | 5,438.69          | 5,438.69       | 0.00                    |
| 1390316052405951910105000001AA | POR LA ADQ. DE UN DESPACHADOR DE AGUA PARA EL AREA DE OFICIALIA MAYOR.                   | 0.00              | 6,572.17                   | 6,572.17           | 6,572.17          | 6,572.17       | 0.00                    |
| 1390316052406151510105000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE OFICIALIA MAYOR.                            | 0.00              | 9,981.63                   | 9,981.63           | 9,981.63          | 9,981.63       | 0.00                    |
| 1390316052407259710105000001AA | POR LA ADQ. DE UNA LICENCIA ANTIVIRUS KARPESKY PARA EL AREA DE OFICIALIA MAYOR.          | 0.00              | 15,033.60                  | 15,033.60          | 15,033.60         | 15,033.60      | 0.00                    |
| 1390316052407651510105000001AA | POR LA ADQ. DE UNSCANNER PARA EL AREA DE OFICIALIA MAYOR.                                | 0.00              | 22,665.24                  | 22,665.24          | 22,665.24         | 22,665.24      | 0.00                    |
| 1390316052408556410105000001AA | POR LA ADQ. DE UN MINISPLIT DE 12000 BTUS PARA EL AREA DEL JUZGADO MUNICIPAL.            | 0.00              | 15,931.18                  | 15,931.18          | 15,931.18         | 15,931.18      | 0.00                    |
| 1390316052409251110105000001AA | POR LA ADQ. DE UNA SILLA EJECUTIVA PARA EL AREA DE OFICIALIA MAYOR.                      | 0.00              | 3,339.85                   | 3,339.85           | 3,339.85          | 3,339.85       | 0.00                    |

| Tipologia                      | Concepto                                                                                              | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 139031605A000156510105000001AA | ADQUISICION DE ANTENAS SATELITALES, PARA LAS AREAS DEL H. AYUNTAMIENTO DE VENUSTIANO CARRANZA CHIAPAS | 0.00              | 19,720.00                  | 19,720.00          | 19,720.00         | 19,720.00      | 0.00                    |
| 1390316092405851910109000001AA | POR LA ADQ. DE UNA FOTOCOPIADORA PARA EL AREA DE OBRAS PUBLICAS.                                      | 0.00              | 33,170.20                  | 33,170.20          | 33,170.20         | 33,170.20      | 0.00                    |
| 1390316122405052110110000001AA | POR LA ADQ. DE UNA BOCINA KAISER PARA EL AREA DE CONTRALORIA MPAL.                                    | 0.00              | 4,638.84                   | 4,638.84           | 4,638.84          | 4,638.84       | 0.00                    |
| 1390316122405451510110000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE CONTRALORIA MPAL.                                        | 0.00              | 9,981.63                   | 9,981.63           | 9,981.63          | 9,981.63       | 0.00                    |
| 1390316122406451510110000001AA | POR LA ADQ. DE UNA LAPTOP Y UNA IMPRESORA PARA EL AREA DE PLANEACION (CONTRALORIA MPAL.)              | 0.00              | 64,969.95                  | 64,969.95          | 64,969.95         | 64,969.95      | 0.00                    |
| 1390316122406751910110000001AA | POR LA ADQ. DE UN RACK DE CRISTAL PARA EL AREA DE LA INFORMATICAS (CONTRALORIA MPAL.).                | 0.00              | 7,470.40                   | 7,470.40           | 7,470.40          | 7,470.40       | 0.00                    |
| 1390316122406951510110000001AA | POR LA ADQ. DE UN MONITOR LED PARA EL AREA DE INFORMATICA (CONTRALORIA).                              | 0.00              | 6,050.41                   | 6,050.41           | 6,050.41          | 6,050.41       | 0.00                    |
| 1390316122407156410110000001AA | POR LA ADQ. DE UN MINISPLIT DE 12000 BTUS PARA EL AREA DE LA SECRETARIA MUNICIPAL.                    | 0.00              | 13,688.00                  | 13,688.00          | 13,688.00         | 13,688.00      | 0.00                    |
| 1390316122407751110110000001AA | POR LA ADQ. DE VENTILADORES INDUSTRIALES PARA EL AREA DE PLANEACION (OTROS).                          | 0.00              | 48,028.57                  | 48,028.57          | 48,028.57         | 48,028.57      | 0.00                    |
| 1520316040000451110104000001AA | ADQUISICION DE UNA CAJA FUERTE PARA EL AREA DE TESORERIA MUNICIPAL                                    | 0.00              | 4,464.10                   | 4,464.10           | 4,464.10          | 4,464.10       | 0.00                    |
| 1520316042403251510104000001AA | POR LA ADQ. DE UNA IMPRESORA MULTIFUNCIONAL PARA EL AREA DE LA TESORERIA MPAL.                        | 0.00              | 3,999.00                   | 3,999.00           | 3,999.00          | 3,999.00       | 0.00                    |
| 1520316042403451510104000001AA | POR LA ADQ. DE UN NO BRAKE PARA EL AREA DE LA TESORERIA MPAL.                                         | 0.00              | 2,088.00                   | 2,088.00           | 2,088.00          | 2,088.00       | 0.00                    |
| 1520316042406651910104000001AA | POR LA ADQ. DE UNA FOTOCOPIADORA PARA EL AREA DE LA TESORERIA MUNICIPAL.                              | 0.00              | 41,320.44                  | 41,320.44          | 41,320.44         | 41,320.44      | 0.00                    |
| 1520316042407351510104000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE LA TESORERIA MUNICIPAL.                                  | 0.00              | 9,981.63                   | 9,981.63           | 9,981.63          | 9,981.63       | 0.00                    |
| 1520316042407551510104000001AA | POR LA ADQ. DE UN CPU ENSAMBLADO PARA EL AREA DE LA TESORERIA MUNICIPAL.                              | 0.00              | 32,011.41                  | 32,011.41          | 32,011.41         | 32,011.41      | 0.00                    |
| 1710316102407851910201000001AA | POR LA ADQ. DE UNA CARPA DE ESTRUCTURA ABATIBLE PARA EL AREA DE SEGURIDAD PUBLICA                     | 0.00              | 7,059.27                   | 7,059.27           | 7,059.27          | 7,059.27       | 0.00                    |
| 171PP0101FA00111340201000001FA | MEJORA SALARIAL PRESTACIONES Y BONOS POR UN BUEN DESEMPEÑO                                            | 0.00              | 7,613,706.73               | 7,613,706.73       | 7,613,706.73      | 7,613,706.73   | 0.00                    |
| 171PP0101FA00113220201000001FA | MEJORA SALARIAL PRESTACIONES Y BONOS POR UN BUEN DESEMPEÑO                                            | 0.00              | 895,770.31                 | 895,770.31         | 895,770.31        | 895,770.31     | 0.00                    |
| 171PP0101FA00114410201000001FA | MEJORA SALARIAL PRESTACIONES Y BONOS POR UN BUEN DESEMPEÑO                                            | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 171PP0101FA00115920201000001FA | MEJORA SALARIAL PRESTACIONES Y BONOS POR UN BUEN DESEMPEÑO                                            | 0.00              | 1,009,468.00               | 1,009,468.00       | 1,009,468.00      | 1,009,468.00   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 171PP0101FA00139810201000001FA | MEJORA SALARIAL PRESTACIONES Y BONOS POR UN BUEN DESEMPEÑO                                                               | 0.00              | 180,013.36                 | 180,013.36         | 180,013.36        | 180,013.36     | 0.00                    |
| 171PP01020FA0127210201000001FA | ADQUISICION DE UNIFORMES Y EQUIPOS DE PROTECCION SEGURIDAD PUBLICA                                                       | 0.00              | 2,513,256.00               | 2,513,256.00       | 2,513,256.00      | 2,513,256.00   | 0.00                    |
| 171PP0203FA03621110201000067FA | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL Y CONFIANZA DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PUBLICA | 0.00              | 40,003.31                  | 40,003.31          | 40,003.31         | 40,003.31      | 0.00                    |
| 171PP0203FA03621210201000067FA | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL Y CONFIANZA DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PUBLICA | 0.00              | 115,400.00                 | 115,400.00         | 115,400.00        | 115,400.00     | 0.00                    |
| 171PP0203FA03621610201000067FA | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL Y CONFIANZA DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PUBLICA | 0.00              | 50,458.84                  | 50,458.84          | 50,458.84         | 50,458.84      | 0.00                    |
| 171PP0203FA03639220201000067FA | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL Y CONFIANZA DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PUBLICA | 0.00              | 190,800.00                 | 190,800.00         | 190,800.00        | 190,800.00     | 0.00                    |
| 171PP0306FA00321110201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                      | 0.00              | 121,625.55                 | 121,625.55         | 28,398.38         | 28,398.38      | 93,227.17               |
| 171PP0306FA00326110201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                      | 0.00              | 1,495,832.49               | 1,495,832.49       | 1,495,832.49      | 1,495,832.49   | 0.00                    |
| 171PP0306FA00327210201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                      | 0.00              | 27,120.80                  | 27,120.80          | 27,120.80         | 27,120.80      | 0.00                    |
| 171PP0306FA00335510201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                      | 0.00              | 663,872.99                 | 663,872.99         | 598,003.27        | 598,003.27     | 65,869.72               |
| 171PP0714FA02431610201000001FA | RED NACIONAL DE TELECOMUNICACION                                                                                         | 0.00              | 47,850.00                  | 47,850.00          | 47,850.00         | 47,850.00      | 0.00                    |
| 1720316102407951510201000001AA | POR LA ADQ. DE UNA COMPUTADORA PC ALL IN HP PARA EL AREA DE PROTECCION CIUDADANA.                                        | 0.00              | 17,632.00                  | 17,632.00          | 17,632.00         | 17,632.00      | 0.00                    |
| 1720316121A00256510201000001AA | ADQUISICION DE RADIOS PARA EL PERSONAL ADSCRITO A LA DIRECCION DE PROTECCION CIVIL                                       | 0.00              | 36,888.00                  | 36,888.00          | 36,888.00         | 36,888.00      | 0.00                    |
| 172RD0203FA00627210201000001FA | EQUIPAMIENTO DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL                                                                  | 0.00              | 396,163.20                 | 396,163.20         | 396,163.20        | 396,163.20     | 0.00                    |
| 2110312132400161430109000067AA | MANTENIMIENTO DE RELLENO SANITARIO                                                                                       | 650,000.00        | 278,000.00                 | 928,000.00         | 928,000.00        | 928,000.00     | 0.00                    |
| 2110316122404156910202000001AA | POR LA ADQ. DE UN ROTOPLAS PARA EL AREA DEL SERVICIO DE LIMPIA.                                                          | 0.00              | 4,647.37                   | 4,647.37           | 4,647.37          | 4,647.37       | 0.00                    |
| 2110316122405351110202000001AA | POR LA ADQ. DE UN ARCHIVERO PARA EL AREA DE SERVICIO DE LIMPIA.                                                          | 0.00              | 11,193.50                  | 11,193.50          | 11,193.50         | 11,193.50      | 0.00                    |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2110316122405651510202000001AA | POR LA ADQ. DE UNA IMPRESORA PARA EL AREA DE SERVICIO DE LIMPIA.          | 0.00              | 9,981.63                   | 9,981.63           | 9,981.63          | 9,981.63       | 0.00                    |
| 2110316122406251110202000001AA | POR LA ADQ. DE UN ESCRITORIO METALICO PARA EL AREA DE SERVICIO DE LIMPIA. | 0.00              | 8,980.72                   | 8,980.72           | 8,980.72          | 8,980.72       | 0.00                    |
| 2110316122407451510202000001AA | POR LA ADQ. DE UNA LAP TOP DELL PARA EL AREA DEL SERVICIO DE LIMPIA.      | 0.00              | 31,052.92                  | 31,052.92          | 31,052.92         | 31,052.92      | 0.00                    |
| 2130312132400361430109000026AA | DESASOLVE SOBRE EL CAUCE DEL RIO SACLUM                                   | 370,000.00        | -370,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2210308082401761510109000005AA | CONSTRUCCION DE RAMPAS DE CONCRETO                                        | 1,368,393.97      | -1,368,393.97              | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2210310062402661230109000001AA | ESTRUCTURAS DECORATIVAS NAVIDEÑAS EN EL PARQUE CENTRAL                    | 0.00              | 219,010.78                 | 219,010.78         | 219,010.78        | 219,010.78     | 0.00                    |
| 2210310212402061210109000034AA | CASETA DE ESPERA PARA TRANSPORTE PUBLICO                                  | 0.00              | 96,973.99                  | 96,973.99          | 96,973.99         | 96,973.99      | 0.00                    |
| 2210310212404561210109000067AA | CONSTRUCCION DE PARADA DE COMBIS EN LA CLINICA                            | 0.00              | 433,871.00                 | 433,871.00         | 433,871.00        | 433,871.00     | 0.00                    |
| 2210310212404861410109000001AA | ESTRUCTURAS METALICAS DECORATIVAS PARA LA FERIA DEL SR. DEL POZO          | 0.00              | 71,340.00                  | 71,340.00          | 71,340.00         | 71,340.00      | 0.00                    |
| 2210312042400861430109000002AA | MANTENIMIENTO DE LA RED DE AGUA POTABLE                                   | 300,000.00        | 459,372.16                 | 759,372.16         | 759,372.16        | 759,372.16     | 0.00                    |
| 2210312072401161430109000002AA | BACHEO DE CALLE                                                           | 500,000.00        | -500,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2210312092400661230109000001AA | MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PUBLICOS                            | 600,000.00        | -553,995.42                | 46,004.58          | 46,004.58         | 46,004.58      | 0.00                    |
| 2210312092401261230109000001AA | REHABILITACION DE BAÑOS Y CISTERNA EN EL FORO CULTURAL                    | 22,000.00         | 0.00                       | 22,000.00          | 22,000.00         | 22,000.00      | 0.00                    |
| 2210312092402261230109000001AA | MANTENIMIENTO DEL EDIFICIO DEL DIF MUNICIPAL                              | 0.00              | 42,022.60                  | 42,022.60          | 42,022.60         | 42,022.60      | 0.00                    |
| 2210312092402361230109000075AA | MANTENIMIENTO DEL RASTRO MUNICIPAL                                        | 0.00              | 90,132.00                  | 90,132.00          | 90,132.00         | 90,132.00      | 0.00                    |
| 2210312092403361230109000001AA | MANTENIMIENTO DEL OJO DE AGUA DEL SEÑOR DEL POZO                          | 0.00              | 101,200.00                 | 101,200.00         | 101,200.00        | 101,200.00     | 0.00                    |
| 2210312132401061430109000102AA | BACHEO DE CALLE                                                           | 106,658.26        | 0.00                       | 106,658.26         | 106,658.26        | 106,658.26     | 0.00                    |
| 2210317072400461410109000052AA | UNA PLUMA PARA CONTROL DE ACCESO                                          | 25,612.51         | 0.00                       | 25,612.51          | 25,612.51         | 25,612.51      | 0.00                    |
| 2210317072400761410109000023AA | UNA PLUMA PARA CONTROL DE ACCESO                                          | 44,054.42         | 0.00                       | 44,054.42          | 44,054.42         | 44,054.42      | 0.00                    |
| 2210317072401361410109000040AA | UNA PLUMA PARA CONTROL DE ACCESO                                          | 19,209.38         | -19,209.38                 | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2210317072401661410109000048AA | UNA PLUMA PARA CONTROL DE ACCESO                                          | 25,612.51         | 0.00                       | 25,612.51          | 25,612.51         | 25,612.51      | 0.00                    |
| 2210317092401961230109000023AA | REHABILITACION DE CASA EJIDAL                                             | 0.00              | 214,688.44                 | 214,688.44         | 214,688.44        | 214,688.44     | 0.00                    |
| 2210317092402461210109000026AA | REHABILITACION CASA EJIDAL                                                | 0.00              | 282,230.60                 | 282,230.60         | 282,230.60        | 282,230.60     | 0.00                    |

| Tipologia                      | Concepto                                                                                                          | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2210317092402561230109000003AA | REHABILITACION DE CASA EJIDAL                                                                                     | 0.00              | 382,419.77                 | 382,419.77         | 382,419.77        | 382,419.77     | 0.00                    |
| 221UR0202135EA61440109000044EC | EA135.- AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA                                                 | 0.00              | 564,793.06                 | 564,793.06         | 564,793.06        | 564,793.06     | 0.00                    |
| 221UR0202EA08061440109000099EC | EA080.- AMPLIACION DE LINEA Y DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA TENSION                        | 0.00              | 331,124.75                 | 331,124.75         | 331,124.75        | 331,124.75     | 0.00                    |
| 221UR0202EA14361440109000003EC | EA143.- AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA                                                 | 0.00              | 1,596,246.54               | 1,596,246.54       | 1,596,246.54      | 1,596,246.54   | 0.00                    |
| 221UR0202EA15861440109000001EC | EA158.- AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA                                                 | 0.00              | 571,801.22                 | 571,801.22         | 571,801.22        | 571,801.22     | 0.00                    |
| 221UR0204EA14961430109000028EC | EA149.- MANTENIMIENTO DE LA RED DE ENERGIA ELECTRICA                                                              | 0.00              | 306,781.04                 | 306,781.04         | 306,781.04        | 306,781.04     | 0.00                    |
| 221UR0504EA10861530109000007EA | EA108.- MANTENIMIENTO DE ACCESO A FRANCISCO HERNANDEZ HERNANDEZ (TRAMOS AISLADOS)                                 | 0.00              | 2,238,372.19               | 2,238,372.19       | 2,238,372.19      | 2,238,372.19   | 0.00                    |
| 221UR0505013OP61530109000009EA | OP013.- REHABILITACION DE CAMINO RURAL DEL 0+000 AL 20+600 PLAN DE LOS ANGELES-MUNTAJILTIKLOS LAURELES            | 0.00              | 1,017,993.91               | 1,017,993.91       | 1,017,993.91      | 1,017,993.91   | 0.00                    |
| 221UR0505OP00561530109000108EA | OP005.- REHABILITACION DEL CAMINO RURAL DEL KM 0+000 AL KM 10+800 LAS GARDENIAS-EL TALCO                          | 0.00              | 1,890,194.06               | 1,890,194.06       | 1,890,194.06      | 1,890,194.06   | 0.00                    |
| 221UR0505OP01261530109000096EA | OP012.- REHABILITACION DE CAMINO RURAL DEL KM 0+000 AL KM 6+400 LAS MEMELITAS-LA LABOR                            | 0.00              | 849,872.25                 | 849,872.25         | 849,872.25        | 849,872.25     | 0.00                    |
| 221UR0505OP01461530109000110EA | OP014.- REHABILITACION DE CAMINO RURAL DEL KM 0+000 AL 7+600 RIO BLANOC-SSS GUADALUPE                             | 0.00              | 811,144.45                 | 811,144.45         | 811,144.45        | 811,144.45     | 0.00                    |
| 221UR1901EA05261410109000003EA | EA052.- CONSTRUCCION DE MURO DE CONTENCIION EN LA ESCUELA PRIMARIA "BELISARIO DOMINGUEZ PALENCIA" CCT: 07DPR07120 | 0.00              | 1,549,082.68               | 1,549,082.68       | 1,549,082.68      | 1,549,082.68   | 0.00                    |
| 221UR1901EA16261410109000001EC | EA162.- CONSTRUCCION DE MURO DE CONTENCION                                                                        | 0.00              | 823,305.82                 | 823,305.82         | 823,305.82        | 823,305.82     | 0.00                    |
| 221UR1901OP00961410109000014EA | OP009.- CONSTRUCCION DE MURO DE CONTENCION                                                                        | 0.00              | 633,473.48                 | 633,473.48         | 484,119.46        | 484,119.46     | 149,354.02              |
| 221UR2001160EA61410109000001EC | EA160.- PAVIMENTACION DE LA 2A AVENIDA NORTE ENTRE 5A PONIENTE S Y 7A PONIENTE                                    | 0.00              | 321,368.85                 | 321,368.85         | 321,368.85        | 321,368.85     | 0.00                    |
| 221UR2001EA01361410109000003EA | EA013.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                           | 0.00              | 1,903,637.91               | 1,903,637.91       | 1,903,637.91      | 1,903,637.91   | 0.00                    |
| 221UR2001EA01461410109000063EA | EA014.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                           | 0.00              | 2,089,820.38               | 2,089,820.38       | 2,089,820.38      | 2,089,820.38   | 0.00                    |
| 221UR2001EA01761410109000059EA | EA017.- PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,193,118.77               | 2,193,118.77       | 2,193,118.77      | 2,193,118.77   | 0.00                    |
| 221UR2001EA01861410109000014EA | EA018.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES                                                                  | 0.00              | 586,155.82                 | 586,155.82         | 586,155.82        | 586,155.82     | 0.00                    |

| Tipologia                      | Concepto                                                                                                           | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA01961410109000046EA | EA019.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,208,257.68               | 2,208,257.68       | 2,208,257.68      | 2,208,257.68   | 0.00                    |
| 221UR2001EA03061410109000053EA | EA030.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,155,882.99               | 2,155,882.99       | 2,155,882.99      | 2,155,882.99   | 0.00                    |
| 221UR2001EA03761410109000024EA | EA037.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 1,877,911.00               | 1,877,911.00       | 1,877,911.00      | 1,877,911.00   | 0.00                    |
| 221UR2001EA03961410109000066EA | EA039.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO ACCESO A PISHOLTON                                         | 0.00              | 858,250.77                 | 858,250.77         | 858,250.77        | 858,250.77     | 0.00                    |
| 221UR2001EA04261410109000001EA | EA042.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO ( B SR DEL POZO)                                           | 0.00              | 2,240,963.40               | 2,240,963.40       | 2,240,963.40      | 2,240,963.40   | 0.00                    |
| 221UR2001EA04361410109000044EA | EA043.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,654,847.24               | 2,654,847.24       | 2,654,847.24      | 2,654,847.24   | 0.00                    |
| 221UR2001EA04461410109000018EA | EA044.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 1,182,156.68               | 1,182,156.68       | 1,182,156.68      | 1,182,156.68   | 0.00                    |
| 221UR2001EA04761410109000019EA | EA047.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,235,417.82               | 2,235,417.82       | 2,235,417.82      | 2,235,417.82   | 0.00                    |
| 221UR2001EA05961410109000036EA | EA059.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 1,079,209.93               | 1,079,209.93       | 1,079,209.93      | 1,079,209.93   | 0.00                    |
| 221UR2001EA06061410109000050EA | EA060.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,028,749.96               | 2,028,749.96       | 2,028,749.96      | 2,028,749.96   | 0.00                    |
| 221UR2001EA06561410109000096EA | EA065.-PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                             | 0.00              | 1,185,032.08               | 1,185,032.08       | 1,185,032.08      | 1,185,032.08   | 0.00                    |
| 221UR2001EA06761410109000001EA | EA067.- PAVIMENTACION DE LA AVENIDA CENTRAL ENTRE PRIMERA Y SEGUNDA PONIENTE CON CONCRETO ESTAMPADO TIPO ARTESANAL | 0.00              | 904,114.16                 | 904,114.16         | 904,114.16        | 904,114.16     | 0.00                    |
| 221UR2001EA06861410109000027EA | EA068.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,745,048.41               | 2,745,048.41       | 2,745,048.41      | 2,745,048.41   | 0.00                    |
| 221UR2001EA06961410109000035EA | EA069.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 1,569,104.04               | 1,569,104.04       | 1,569,104.04      | 1,569,104.04   | 0.00                    |
| 221UR2001EA07061410109000003EA | EA070.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 1,803,827.46               | 1,803,827.46       | 1,803,827.46      | 1,803,827.46   | 0.00                    |
| 221UR2001EA07361410109000004EA | EA073.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,380,523.16               | 2,380,523.16       | 2,380,523.16      | 2,380,523.16   | 0.00                    |
| 221UR2001EA07461410109000003EA | EA074.- PVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                             | 0.00              | 1,590,682.47               | 1,590,682.47       | 1,590,682.47      | 1,590,682.47   | 0.00                    |
| 221UR2001EA07561410109000006EA | EA075.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                            | 0.00              | 2,112,616.96               | 2,112,616.96       | 2,112,616.96      | 2,112,616.96   | 0.00                    |
| 221UR2001EA07761410109000005EA | EA077.- PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE COMITAN DE DOMINGUEZ Y LA CALLE OCOZOCOAUTLA DE ESPINOSA | 0.00              | 1,727,943.75               | 1,727,943.75       | 1,727,943.75      | 1,727,943.75   | 0.00                    |

| Tipologia                      | Concepto                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA07861410109000005EA | EA078.- PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE ESCUINTLA Y L ACALLE PIJJIAPAN                               | 0.00              | 1,565,458.06               | 1,565,458.06       | 1,565,458.06      | 1,565,458.06   | 0.00                    |
| 221UR2001EA07961410109000005EA | EA079.- PAVIMENTACION CON CONCRETO HIDRAULICO DE LAS CALLE LAS MARGARITAS Y LA CALLE A PRIMARIA BILINGÜE               | 0.00              | 1,589,020.55               | 1,589,020.55       | 1,589,020.55      | 1,589,020.55   | 0.00                    |
| 221UR2001EA08561410109000109EA | EA085.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 1,425,701.19               | 1,425,701.19       | 1,425,701.19      | 1,425,701.19   | 0.00                    |
| 221UR2001EA08661410109000109EA | EA086.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 609,513.14                 | 609,513.14         | 609,513.14        | 609,513.14     | 0.00                    |
| 221UR2001EA09161410109000001EA | EA091.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 719,528.66                 | 719,528.66         | 719,528.66        | 719,528.66     | 0.00                    |
| 221UR2001EA09461410109000036EC | EA094.- CONSTRUCCION DE HUELLAS DE CONCRETO EN TRAMOS AISLADOS                                                         | 0.00              | 113,207.04                 | 113,207.04         | 113,207.04        | 113,207.04     | 0.00                    |
| 221UR2001EA10161410109000001EA | EA101.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO (B SANTA ROSA                                                  | 0.00              | 381,518.77                 | 381,518.77         | 381,518.77        | 381,518.77     | 0.00                    |
| 221UR2001EA10361410109000006EA | EA103.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 663,098.66                 | 663,098.66         | 663,098.66        | 663,098.66     | 0.00                    |
| 221UR2001EA10661410109000001EA | EA106.- PAVIMENTACION DE LA PRIMERA AVENIDA SUR ENTRE PRIMERA Y SEGUNDA PONIENTE CON CONCRETO ESTAMPADO TIPO ARTESANAL | 0.00              | 852,115.49                 | 852,115.49         | 852,115.49        | 852,115.49     | 0.00                    |
| 221UR2001EA11361410109000031EA | EA113.- CONSTRUCCION DE HUELLAS DE CONCRETO HIDRAULICO                                                                 | 0.00              | 387,835.73                 | 387,835.73         | 387,835.73        | 387,835.73     | 0.00                    |
| 221UR2001EA12261410109000066EA | EA122.-PAVIMENTACION DE CALLES CON CONCRETOHIDRAULICO                                                                  | 0.00              | 2,171,983.86               | 2,171,983.86       | 2,171,983.86      | 2,171,983.86   | 0.00                    |
| 221UR2001EA13061410109000001EA | EA130.- PAVIMENTACION DE LA 2A AVENIDA SUR ENTRE 2A ORIENTE Y 4A ORIENTE                                               | 0.00              | 1,939,835.96               | 1,939,835.96       | 1,939,835.96      | 1,939,835.96   | 0.00                    |
| 221UR2001EA13161410109000025EA | EA131.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 1,084,886.31               | 1,084,886.31       | 1,084,886.31      | 1,084,886.31   | 0.00                    |
| 221UR2001EA13661410109000066EA | EA136.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 2,311,213.29               | 2,311,213.29       | 2,311,213.29      | 2,311,213.29   | 0.00                    |
| 221UR2001EA14061410109000136EC | EA140.- CONSTRUCCION DE CANAL AGRICOLA EL CAÑAL                                                                        | 0.00              | 430,001.82                 | 430,001.82         | 430,001.82        | 430,001.82     | 0.00                    |
| 221UR2001EA14361410109000006EA | EA143.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 3,089,145.16               | 3,089,145.16       | 3,089,145.16      | 3,089,145.16   | 0.00                    |
| 221UR2001EA14461410109000025EA | EA144.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 1,629,165.16               | 1,629,165.16       | 1,629,165.16      | 1,629,165.16   | 0.00                    |
| 221UR2001EA14561410109000026EA | EA145.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 2,088,020.80               | 2,088,020.80       | 2,088,020.80      | 2,088,020.80   | 0.00                    |
| 221UR2001EA14661410109000023EA | EA146.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 3,819,078.50               | 3,819,078.50       | 3,819,078.50      | 3,819,078.50   | 0.00                    |
| 221UR2001EA14761410109000075EA | EA147.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                | 0.00              | 4,715,260.65               | 4,715,260.65       | 4,715,260.65      | 4,715,260.65   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA14861410109000038EA | EA148.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 4,954,549.27               | 4,954,549.27       | 4,954,549.27      | 4,954,549.27   | 0.00                    |
| 221UR2001EA14961410109000004EA | EA149.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 4,421,815.94               | 4,421,815.94       | 4,421,815.94      | 4,421,815.94   | 0.00                    |
| 221UR2001EA15061410109000003EA | EA150.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 1,466,784.84               | 1,466,784.84       | 1,466,784.84      | 1,466,784.84   | 0.00                    |
| 221UR2001EA16761410109000001EC | EA167.- PAVIMENTACION DE LA CALLE 2A PONIENTE ENTRE 2A SUR Y AV CENTRAL CON CONCRETO ESTAMPADO TIPO ARTESANAL                                                          | 0.00              | 554,780.69                 | 554,780.69         | 554,780.69        | 554,780.69     | 0.00                    |
| 221UR2001EA17061410109000023EC | EA170.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 569,291.40                 | 569,291.40         | 569,291.40        | 569,291.40     | 0.00                    |
| 221UR2001EA17461410109000038EC | EA174.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 434,524.87                 | 434,524.87         | 434,524.87        | 434,524.87     | 0.00                    |
| 221UR2001EA17561410109000023EC | EA175.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 387,750.92                 | 387,750.92         | 387,750.92        | 387,750.92     | 0.00                    |
| 221UR2001EC14861410109000054EC | EA148.- PAVIMENTACION DE CALLES CON CONCRETO HIRAULICO                                                                                                                 | 0.00              | 1,164,891.79               | 1,164,891.79       | 1,164,891.79      | 1,164,891.79   | 0.00                    |
| 221UR2001OP00161410109000001EA | OP001.- PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN LA VA CENTRAL ENTRE SEPTIMA Y OCTAVA ORIENTE EN EL BARRIO SAN PEDRO MUNICIPIO DE VENUSTIANO CARRANZA CHIAPAS | 0.00              | 5,889,344.49               | 5,889,344.49       | 4,695,071.58      | 4,695,071.58   | 1,194,272.91            |
| 221UR2001OT00461410109000001EA | OT004.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                                | 0.00              | 168,778.64                 | 168,778.64         | 168,778.64        | 168,778.64     | 0.00                    |
| 221UR2005EA04161430109000001EA | EA041.- REHABILITACION DE CALLES CON CONCRETO HIDRAULICO                                                                                                               | 0.00              | 2,147,955.10               | 2,147,955.10       | 2,147,955.10      | 2,147,955.10   | 0.00                    |
| 221UR2404EA12561530109000043EA | EA125.- MANTENIMIENTO DE ACCESO A SANTA RUFINA (TRAMOS AISLADOS)                                                                                                       | 0.00              | 1,457,843.09               | 1,457,843.09       | 1,457,843.09      | 1,457,843.09   | 0.00                    |
| 221UR2404EA13761430109000010EA | EA137.- MANTENIMIENTO DE ACCESO A GRANDEZA DE RIO BLANCO                                                                                                               | 0.00              | 1,071,412.69               | 1,071,412.69       | 1,071,412.69      | 1,071,412.69   | 0.00                    |
| 221UR2404EA13861430109000023EA | EA138.- MANTENIMIENTO DE CAMINO                                                                                                                                        | 0.00              | 999.53                     | 999.53             | 999.53            | 999.53         | 0.00                    |
| 221UR2404EA13861430109000023EE | EA138.- MANTENIMIENTO DE CAMINO                                                                                                                                        | 0.00              | 556,514.35                 | 556,514.35         | 556,514.35        | 556,514.35     | 0.00                    |
| 221UR2404EA14261430109000013EA | EA142.- MANTENIMIENTO DE CAMINO GUADALUPE VICTORIA-CRUZTON                                                                                                             | 0.00              | 1,138,645.62               | 1,138,645.62       | 1,138,645.62      | 1,138,645.62   | 0.00                    |
| 221UR2901EA13361510109000036EA | EA133.- CONSTRUCCION DE PUENTE VEHICULAR                                                                                                                               | 0.00              | 1,136,137.94               | 1,136,137.94       | 1,136,137.94      | 1,136,137.94   | 0.00                    |
| 221UR2901OP01061510109000036EA | OP010.- CONSTRUCCION DE PUENTE VEHICULAR                                                                                                                               | 0.00              | 650,345.10                 | 650,345.10         | 650,345.10        | 650,345.10     | 0.00                    |
| 221UR2901OT00661410109000004EA | OT006.- CONSTRUCCION DE PUENTE ESTRUCTURAL PARA PASO PEATONAL                                                                                                          | 0.00              | 335,840.08                 | 335,840.08         | 335,840.08        | 335,840.08     | 0.00                    |
| 221UR3001EA12161210109000012EA | EA121.- CONSTRUCCION DE CANCHA PUBLICA                                                                                                                                 | 0.00              | 1,001,623.60               | 1,001,623.60       | 1,001,623.60      | 1,001,623.60   | 0.00                    |

| Tipologia                      | Concepto                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR3501EA00861410109000014EA | EA008.-CONSTRUCCION DE PARQUE PUBLICO                          | 0.00              | 6,571,229.27               | 6,571,229.27       | 6,571,229.27      | 6,571,229.27   | 0.00                    |
| 221UR3501OP00361410109000004EA | OP003.- CONSTRUCCION DE PARQUE PUBLICO                         | 0.00              | 4,931,479.42               | 4,931,479.42       | 2,597,469.84      | 2,597,469.84   | 2,334,009.58            |
| 221UR3505OP00261430109000001EA | OP002.- REHABILITACION DEL PARQUE EL CALVARIO                  | 0.00              | 4,010,953.78               | 4,010,953.78       | 2,420,167.03      | 2,420,167.03   | 1,590,786.75            |
| 221UR4001OT01461410109000034EA | OT014.- CONSTRUCCION DE ANDADOR URBANO                         | 0.00              | 288,748.89                 | 288,748.89         | 288,748.89        | 288,748.89     | 0.00                    |
| 221UR4101EA00961210109000052EA | EA009.- CONSTRUCCION DE TECHADO Y CANCHA DE USOS MULTIPLES     | 0.00              | 2,437,365.76               | 2,437,365.76       | 2,437,365.76      | 2,437,365.76   | 0.00                    |
| 221UR4101EA01061210109000003EA | EA010.- CONSTRUCCION DE TECHADO Y CANCHA DE USOS MULTIPLES     | 0.00              | 2,667,162.92               | 2,667,162.92       | 2,667,162.92      | 2,667,162.92   | 0.00                    |
| 221UR4101EA01161210109000017EA | EA011.- CONSTRUCCION DE ESPACIO PUBLICO MULTIDEPORTIVO         | 0.00              | 2,403,768.43               | 2,403,768.43       | 2,403,768.43      | 2,403,768.43   | 0.00                    |
| 221UR4101EA01261210109000073EA | EA012.- CONSTRUCCIN DE TECHADO Y CANCHA DE USOS MULTIPLES      | 0.00              | 2,722,742.96               | 2,722,742.96       | 2,722,742.96      | 2,722,742.96   | 0.00                    |
| 221UR4101EA05361210109000024EA | EA053.- CONSTRUCCION DE ESPACIO PUBLICO MULTIDEPORTIVO         | 0.00              | 2,210,124.02               | 2,210,124.02       | 2,210,124.02      | 2,210,124.02   | 0.00                    |
| 221UR4101EA13261210109000003EA | EA132.- CONSTRUCCION DE ESPACIO MULTIDEPORTIVO                 | 0.00              | 1,422,887.54               | 1,422,887.54       | 1,422,887.54      | 1,422,887.54   | 0.00                    |
| 221UR4101EA15661210109000001EC | EA156.- CONSTRUCCION DE TECHADO Y CANCHA DE USOS MULTIPLES     | 0.00              | 1,165,569.27               | 1,165,569.27       | 1,165,569.27      | 1,165,569.27   | 0.00                    |
| 221UR4101EA15761210109000018EC | EA157.- CONSTRUCCION DE DOMO                                   | 0.00              | 857,508.80                 | 857,508.80         | 857,508.80        | 857,508.80     | 0.00                    |
| 221UR4105EA07661230109000023EA | EA076.- REHABILITACION DE COMPO DE FUTBOL PUBLICO              | 0.00              | 1,864,837.20               | 1,864,837.20       | 1,864,837.20      | 1,864,837.20   | 0.00                    |
| 221UR4105EA10561230109000024EA | EA105.- REHABILITACION DE CAMPO DE FUTBOL PUBLICO              | 0.00              | 2,085,757.94               | 2,085,757.94       | 2,085,757.94      | 2,085,757.94   | 0.00                    |
| 221UR4105EA10761230109000048EA | EA107.- REHABILITACION DE CAMPO DE FUTBOL PUBLICO              | 0.00              | 510,146.30                 | 510,146.30         | 510,146.30        | 510,146.30     | 0.00                    |
| 221UR4105EA11961210109000005EA | EA119.- REHABILITACION DE CAMPO DE FUTBOL                      | 0.00              | 2,107,313.08               | 2,107,313.08       | 2,107,313.08      | 2,107,313.08   | 0.00                    |
| 221UR5801OT00561410109000085EA | OT005.- REHABILITACION DE CAMINO SACA COSECHA (ALCANTARILLA)   | 0.00              | 282,177.30                 | 282,177.30         | 282,177.30        | 282,177.30     | 0.00                    |
| 221UR5804EA00361430109000005EA | EA003.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS  | 0.00              | 1,152,210.11               | 1,152,210.11       | 1,152,210.11      | 1,152,210.11   | 0.00                    |
| 221UR5804EA00561430109000040EA | EA005.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS) | 0.00              | 485,830.55                 | 485,830.55         | 485,830.55        | 485,830.55     | 0.00                    |
| 221UR5804EA00661430109000023EA | EA006.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS) | 0.00              | 813,327.42                 | 813,327.42         | 813,327.42        | 813,327.42     | 0.00                    |
| 221UR5804EA09461430109000084EA | EA094.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS) | 0.00              | 549,506.23                 | 549,506.23         | 549,506.23        | 549,506.23     | 0.00                    |

| Tipologia                      | Concepto                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR5804EA09561430109000091EA | EA095.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS)                | 0.00              | 624,836.14                 | 624,836.14         | 624,836.14        | 624,836.14     | 0.00                    |
| 221UR5804EA12361430109000012EA | EA123.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS)                | 0.00              | 616,579.66                 | 616,579.66         | 616,579.66        | 616,579.66     | 0.00                    |
| 221UR5804EA13961430109000135EA | EA139.- MANTENIMIENTO DE CAMINO SACACOSECHA                                   | 0.00              | 552,048.02                 | 552,048.02         | 552,048.02        | 552,048.02     | 0.00                    |
| 221UR5804EA14061420109000009EA | EA140.-MANTENIMIENTO DE CAMINO SACA COSECHA                                   | 0.00              | 1,324,735.39               | 1,324,735.39       | 1,324,735.39      | 1,324,735.39   | 0.00                    |
| 221UR5804EA14161430109000005EA | EA141.- MANTENIMIENTO DE CAMINO HACIA EMBARCADERO                             | 0.00              | 829,966.15                 | 829,966.15         | 829,966.15        | 829,966.15     | 0.00                    |
| 221UR5804OT00161430109000025EA | OT001.- MANTENIMIENTO DE CAMINO SACA COSECHA                                  | 0.00              | 326,478.60                 | 326,478.60         | 326,478.60        | 326,478.60     | 0.00                    |
| 221UR5804OT00261430109000075EA | OT002.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS)                | 0.00              | 284,869.02                 | 284,869.02         | 284,869.02        | 284,869.02     | 0.00                    |
| 221UR5804OT00861430109000026EA | OT008.- MANTENIMIENTO DE CAMINO SACA COSECHA (TRAMOS AISLADOS)                | 0.00              | 314,887.69                 | 314,887.69         | 314,887.69        | 314,887.69     | 0.00                    |
| 221UR5805EA11261430109000015EA | EA112.- REHABILITACION DE CAMINO SACA COSECHAS                                | 0.00              | 1,758,693.18               | 1,758,693.18       | 1,758,693.18      | 1,758,693.18   | 0.00                    |
| 221UR5901EA09261410109000019EA | EA092.- CONSTRUCCION DE CANAL AGRICOLA                                        | 0.00              | 1,803,314.81               | 1,803,314.81       | 1,803,314.81      | 1,803,314.81   | 0.00                    |
| 221UR5901EA10061410109000046EA | EA100.- CONSTRUCCION DE CANAL AGRICOLA                                        | 0.00              | 1,091,030.26               | 1,091,030.26       | 1,091,030.26      | 1,091,030.26   | 0.00                    |
| 221UR5905EA00261430109000124EA | EA002.- REHABILITACION DE CANAL AGRICOLA EN TRAMOS AISLADOS (BIENES COMUNALES | 0.00              | 1,310,899.78               | 1,310,899.78       | 1,310,899.78      | 1,310,899.78   | 0.00                    |
| 223030501001AA61410109000016AA | REHABILITACION DE LA LINEA DE CONDUCCION                                      | 0.00              | 780,991.84                 | 780,991.84         | 780,991.84        | 780,991.84     | 0.00                    |
| 2230305012404261410109000027AA | CONSTRUCCION DE LINEA DE CONDUCCION PARA EL SISTEMA DE AGUA POTABLE           | 0.00              | 788,685.00                 | 788,685.00         | 788,685.00        | 788,685.00     | 0.00                    |
| 223AS0205EA11161230109000032EA | EA111.- EQUIPAMIENTO DEL POZO DE CAPTACION DE AGUA                            | 0.00              | 493,384.23                 | 493,384.23         | 493,384.23        | 493,384.23     | 0.00                    |
| 223AS0205OT01761230109000012EA | OT017.- REHABILITACION DE CARCARMO                                            | 0.00              | 201,873.77                 | 201,873.77         | 201,873.77        | 201,873.77     | 0.00                    |
| 223AS0804OT00361430109000025EA | OT003.- MANTENIMIENTO DE EQUIPO DE BOMBEO EN POZO PROFUNDO                    | 0.00              | 250,004.75                 | 250,004.75         | 250,004.75        | 250,004.75     | 0.00                    |
| 223AS0902EA00161440109000066EA | EA001.- AMPLIACION DE SISTEMA DE AGUA POTABLE                                 | 0.00              | 2,689,826.66               | 2,689,826.66       | 2,689,826.66      | 2,689,826.66   | 0.00                    |
| 223AS0905EA03361430109000004EA | EA033.- REHABILITACION DE SISTEMA DE AGUA POTABLE                             | 0.00              | 2,397,007.68               | 2,397,007.68       | 2,397,007.68      | 2,397,007.68   | 0.00                    |
| 223AS0905EA10261430109000016EA | EA102.- REHABILITACION DEL SISTEMA DE AGUA POTABLE                            | 0.00              | 1,164,137.60               | 1,164,137.60       | 1,164,137.60      | 1,164,137.60   | 0.00                    |
| 223AS0905EA12461430109000059EA | EA124.- REHABILITACION DE LA LINEA DE CONDUCCION PRINCIPAL DE AGUA ENTUBADA   | 0.00              | 959,229.43                 | 959,229.43         | 959,229.43        | 959,229.43     | 0.00                    |

| Tipologia                      | Concepto                                                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS0905EA14661430109000004EC | EA146.- REHABILITACION DE LA LINEA DE CONDUCCION DE AGUA POTABLE                                          | 0.00              | 363,619.88                 | 363,619.88         | 363,619.88        | 363,619.88     | 0.00                    |
| 223AS0905OT01061430109000040EA | OT010.- REHABILITACION DE LA LINEA DE CONDUCCION DE AGUA POTABLE                                          | 0.00              | 136,871.32                 | 136,871.32         | 136,871.32        | 136,871.32     | 0.00                    |
| 223AS1402176EC61440109000024EC | EA176.- AMPLIACION DE LA RED DE ALCANTARILLADO SANITARIO                                                  | 0.00              | 393,660.99                 | 393,660.99         | 393,660.99        | 393,660.99     | 0.00                    |
| 223AS1402EA00761440109000001EA | EA007.- AMPLIACION DE RED DE ALCANTARILLADO                                                               | 0.00              | 1,545,539.27               | 1,545,539.27       | 1,545,539.27      | 1,545,539.27   | 0.00                    |
| 223AS1402EA04861440109000004EA | EA048.- AMPLIACION DE RED DE ALCANTARILLADO.                                                              | 0.00              | 1,521,281.76               | 1,521,281.76       | 1,521,281.76      | 1,521,281.76   | 0.00                    |
| 223AS1402EA04961440109000004EA | EA049.- AMPLIACION DE LA RED DE ALCANTARILLADO SANITARIO EN LA COLONIA LOS ROSALES SAN FRANCISCO PUJILTIC | 0.00              | 1,259,208.01               | 1,259,208.01       | 1,259,208.01      | 1,259,208.01   | 0.00                    |
| 223AS1402EA05061440109000029EA | EA050.- AMPLIACION DE RED DE ALCANTARILLADO SANITARIO                                                     | 0.00              | 2,406,742.74               | 2,406,742.74       | 2,406,742.74      | 2,406,742.74   | 0.00                    |
| 223AS1402EA08461440109000001EA | EA084.- REHABILITACION DE ALCANTARILLADO SANITARIO (B EL CAFETAL)                                         | 0.00              | 348,216.08                 | 348,216.08         | 348,216.08        | 348,216.08     | 0.00                    |
| 223AS1402EA12061440109000024EA | EA120.- AMPLIACION DE LA RED DE ALCANTARILLADO SANITARIO                                                  | 0.00              | 2,206,799.82               | 2,206,799.82       | 2,206,799.82      | 2,206,799.82   | 0.00                    |
| 223AS1402EA12761440109000026EA | EA127.- AMPLIACION DE RED DE ALCANTARILLADO                                                               | 0.00              | 684,426.41                 | 684,426.41         | 684,426.41        | 684,426.41     | 0.00                    |
| 223AS1402GA00161440109000024GA | AMPLIACION DE LA RED DE ALCANTARILLADO SANITARIO                                                          | 0.00              | 557,144.00                 | 557,144.00         | 557,144.00        | 557,144.00     | 0.00                    |
| 223AS1405EA04661430109000023EA | EA046.- REHABILITACION DE RED DE ALCANTARILLADO SANITARIO                                                 | 0.00              | 786,243.65                 | 786,243.65         | 786,243.65        | 786,243.65     | 0.00                    |
| 223AS2001FA01931310102000001FA | PAGO POR DERECHO Y APROCHAMIENTO DE AGUAS NACIONALES                                                      | 0.00              | 1,287,121.00               | 1,287,121.00       | 1,287,121.00      | 1,287,121.00   | 0.00                    |
| 223AS2002FA02031310102000001FA | PAGO POR DERECHO DE DESCARGAS RESIDUALES                                                                  | 0.00              | 620,384.00                 | 620,384.00         | 620,384.00        | 620,384.00     | 0.00                    |
| 223AS2601EA05861410109000026EA | EA058.- TANQUE PUBLICO DE AGUA POTABLE                                                                    | 0.00              | 1,613,167.86               | 1,613,167.86       | 1,613,167.86      | 1,613,167.86   | 0.00                    |
| 223AS3201001GA61410109000001AA | CONSTRUCCION DE DRENAJE SANITARIO                                                                         | 0.00              | 243,311.96                 | 243,311.96         | 243,311.96        | 243,311.96     | 0.00                    |
| 223AS3201001GA61410109000001GA | CONSTRUCCION DE DRENAJE SANITARIO                                                                         | 0.00              | 465,934.00                 | 465,934.00         | 465,934.00        | 465,934.00     | 0.00                    |
| 223AS3205EA09961430109000001EA | EA099.- REHABILITACION DE LA RED DE ALCANTARILLADO SANITARIO                                              | 0.00              | 608,106.85                 | 608,106.85         | 608,106.85        | 608,106.85     | 0.00                    |
| 223AS3205OT00761430109000024EA | OT007.- REHABILITACION DE DRENAJE SANITARIO                                                               | 0.00              | 165,757.90                 | 165,757.90         | 165,757.90        | 165,757.90     | 0.00                    |
| 2240312102400561430109000002AA | MANTENIMIENTO DE ALUMBRADO PUBLICO                                                                        | 400,000.00        | 1,355,207.57               | 1,755,207.57       | 1,755,207.57      | 1,755,207.57   | 0.00                    |
| 224UR0403FA02324610109000005FA | ADQUISICION DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL ALUMBRADO PUBLICO                             | 0.00              | 72,975.60                  | 72,975.60          | 72,975.60         | 72,975.60      | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                     | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 224UR0403FA03531110109000042FA | ADQUISICION DE MATERIAL ELECTRICO PARA EL ALUMBRADO PUBLICO DE LA COLONIA NUEVO POBLADO                                                      | 0.00              | 48,650.40                  | 48,650.40          | 48,650.40         | 48,650.40      | 0.00                    |
| 224UR0403FA04024610109000001FA | ADQUISICION DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL ALUUMBRADO PUBLICO DE LA COL RIO JORDAN                                          | 0.00              | 543,153.76                 | 543,153.76         | 543,153.76        | 543,153.76     | 0.00                    |
| 224UR0403FA04324610109000001FA | ADQUISICION DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL ALUMBRADO PUBLICO DE LA CABECERA MUNICIPAL DE VENUSTIANO CARRANZAY SUS LOCALIDAD | 0.00              | 870,027.84                 | 870,027.84         | 870,027.84        | 870,027.84     | 0.00                    |
| 224UR0403FA04624610109000001FA | ADQUISICION DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL DEL ALUMBRADO PUBLICO DE LA LOCALIDAD DE AGUACATENANGO                           | 0.00              | 821,674.40                 | 821,674.40         | 821,674.40        | 821,674.40     | 0.00                    |
| 224UR0405OP00461430109000001EA | OP004.- EQUIPAMIENTO DE CENTRAL FOTOVOLTAICA DE 60 KW EN EDIFICIO PUBLICO EN LA CABECERA MUNICIPAL                                           | 0.00              | 2,000,000.00               | 2,000,000.00       | 1,457,369.92      | 1,457,369.92   | 542,630.08              |
| 225VI0101023EA61110109000001EA | EA023.- CONSTRUCCION DE 30 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                                                        | 0.00              | 2,254,757.32               | 2,254,757.32       | 2,254,757.32      | 2,254,757.32   | 0.00                    |
| 225VI0101029EA61110109000058EA | EA029.- CONSTRUCCION DE 30 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                                                        | 0.00              | 2,437,801.12               | 2,437,801.12       | 2,437,801.12      | 2,437,801.12   | 0.00                    |
| 225VI0101098EA61110109000001EA | EA098.- CONSTRUCCION DE 28 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                                                          | 0.00              | 1,252,356.54               | 1,252,356.54       | 1,252,356.54      | 1,252,356.54   | 0.00                    |
| 225VI0101110EA61110109000010EA | EA110.- CONSTRUCCION DE 19 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA) ETAPA 2                                                  | 0.00              | 849,813.38                 | 849,813.38         | 849,813.38        | 849,813.38     | 0.00                    |
| 225VI0101EA01661110109000001EA | EA016.- CONSTRUCCION DE 30 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                                                        | 0.00              | 2,254,757.32               | 2,254,757.32       | 2,254,757.32      | 2,254,757.32   | 0.00                    |
| 225VI0101EA02061110109000001EA | EA020.- CONSTRUCCION DE 30 ACCINES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS) B SAN SEBASTIAN                                         | 0.00              | 2,254,757.32               | 2,254,757.32       | 2,254,757.32      | 2,254,757.32   | 0.00                    |
| 225VI0101EA02161110109000001EA | EA021.- CONSTRUCCION DE 30 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS) B LA TOMA                                              | 0.00              | 2,254,757.32               | 2,254,757.32       | 2,254,757.32      | 2,254,757.32   | 0.00                    |
| 225VI0101EA02261110109000001EA | EA022.- CONSTRUCCION DE 30 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                                                        | 0.00              | 2,254,757.32               | 2,254,757.32       | 2,254,757.32      | 2,254,757.32   | 0.00                    |
| 225VI0101EA02461110109000001EA | EA024.- CONSTRUCCION DE 15 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                                                        | 0.00              | 1,127,378.66               | 1,127,378.66       | 1,127,378.66      | 1,127,378.66   | 0.00                    |

| Tipologia                      | Concepto                                                                                                   | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 225VI0101EA02561110109000001EA | EA025.- CONSTRUCCION DE 15 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                      | 0.00              | 1,127,378.66               | 1,127,378.66       | 1,127,378.66      | 1,127,378.66   | 0.00                    |
| 225VI0101EA02761110109000001EA | EA027.- CONSTRUCCION DE 15 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS) ETAPA 1 B EL PALMAR  | 0.00              | 1,127,378.66               | 1,127,378.66       | 1,127,378.66      | 1,127,378.66   | 0.00                    |
| 225VI0101EA02861110109000001EA | EA028.- CONSTRUCCION DE 15 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS) ETAPA 2 B. EL PALMAR | 0.00              | 1,127,378.66               | 1,127,378.66       | 1,127,378.66      | 1,127,378.66   | 0.00                    |
| 225VI0101EA05661110109000045EA | EA056.- CONSTRUCCION DE 35 ACCIONES DE MEJORAMIENTO DE VIVIENDA ( CUARTOS DE LAMINA                        | 0.00              | 2,646,211.33               | 2,646,211.33       | 2,646,211.33      | 2,646,211.33   | 0.00                    |
| 225VI0101EA05761110109000109EA | EA057.- CONSTRUCCION DE 40 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                        | 0.00              | 3,024,241.54               | 3,024,241.54       | 3,024,241.54      | 3,024,241.54   | 0.00                    |
| 225VI0101EA06461110109000012EA | EA064.- CONSTRUCCION DE 14 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                      | 0.00              | 1,004,221.51               | 1,004,221.51       | 1,004,221.51      | 1,004,221.51   | 0.00                    |
| 225VI0101EA07161110109000064EA | EA071.- CONSTRUCCIONES 113 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                        | 0.00              | 1,138,685.18               | 1,138,685.18       | 1,138,685.18      | 1,138,685.18   | 0.00                    |
| 225VI0101EA07261110109000064EA | EA072.- CONSTRUCCION DE 13 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA) ETAPA 2                | 0.00              | 1,138,685.18               | 1,138,685.18       | 1,138,685.18      | 1,138,685.18   | 0.00                    |
| 225VI0101EA08161110109000002EA | EA081.- CONSTRUCCION DE 17 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                      | 0.00              | 1,219,411.82               | 1,219,411.82       | 1,219,411.82      | 1,219,411.82   | 0.00                    |
| 225VI0101EA08261110109000002EA | EA082.- CONSTRUCCION DE 18 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                      | 0.00              | 1,291,141.96               | 1,291,141.96       | 1,291,141.96      | 1,291,141.96   | 0.00                    |
| 225VI0101EA08361110109000002EA | EA083.- CONSTRUCCION DE 26 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)                      | 0.00              | 1,864,982.80               | 1,864,982.80       | 1,864,982.80      | 1,864,982.80   | 0.00                    |
| 225VI0101EA08861110109000002EA | EA088.- CONSTRUCCION DE 25 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                        | 0.00              | 1,220,730.92               | 1,220,730.92       | 1,220,730.92      | 1,220,730.92   | 0.00                    |
| 225VI0101EA08961110109000004EA | EA089.-- CONSTRUCCION DE 20 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                       | 0.00              | 976,584.74                 | 976,584.74         | 976,584.74        | 976,584.74     | 0.00                    |
| 225VI0101EA09761110109000001EA | EA097.- CONSTRUCCION DE 33 CCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA) ETAPA 1                 | 0.00              | 1,475,991.66               | 1,475,991.66       | 1,475,991.66      | 1,475,991.66   | 0.00                    |

| Tipologia                      | Concepto                                                                                          | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 225VI0101EA10961110109000092EA | EA109.- CONSTRUCCION DE 19 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)               | 0.00              | 849,813.38                 | 849,813.38         | 849,813.38        | 849,813.38     | 0.00                    |
| 225VI0101EA11561110109000067EA | EA115.- CONSTRUCCION DE 20 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CURATOS DE LAMINA) ETAPA 2       | 0.00              | 976,584.74                 | 976,584.74         | 976,584.74        | 976,584.74     | 0.00                    |
| 225VI0101EA11661110109000067EA | EA116.- CONSTRUCCION DE 20 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA) ETAPA 3       | 0.00              | 976,584.74                 | 976,584.74         | 976,584.74        | 976,584.74     | 0.00                    |
| 225VI0101EA11761110109000001EA | EA117.- CONSTRUCCION DE 45 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)               | 0.00              | 2,012,715.90               | 2,012,715.90       | 2,012,715.90      | 2,012,715.90   | 0.00                    |
| 225VI0101EA11861110109000067EA | EA118.- CONSTRUCCION DE 20 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA ETAPA 1        | 0.00              | 894,540.40                 | 894,540.40         | 894,540.40        | 894,540.40     | 0.00                    |
| 225VI0101EA12861110109000001EA | EA128.- CONSTRUCCION DE 21 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)               | 0.00              | 939,267.41                 | 939,267.41         | 939,267.41        | 939,267.41     | 0.00                    |
| 225VI0101EA12961110109000001EA | EA129.- CONSTRUCCION DE 15 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)               | 0.00              | 732,438.54                 | 732,438.54         | 732,438.54        | 732,438.54     | 0.00                    |
| 225VI0101EA16961110109000002EC | EA169.- CONSTRUCCION DE 06 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DORMITORIOS)             | 0.00              | 200,498.02                 | 200,498.02         | 200,498.02        | 200,498.02     | 0.00                    |
| 225VI0101OT01861110109000001EA | OT018.- CONSTRUCCION DE 5 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTOS DE LAMINA)                | 0.00              | 223,635.10                 | 223,635.10         | 223,635.10        | 223,635.10     | 0.00                    |
| 225VI0501EA09361110109000046EA | EA093.- CONSTRUCCION DE 34 ACCIONES DE MEJORAMIENTO DE VIVIENDA (TECHO FIRME)                     | 0.00              | 734,440.19                 | 734,440.19         | 734,440.19        | 734,440.19     | 0.00                    |
| 225VI0601EA03161110109000061EA | EA031.- CONSTRICCION DE 16 ACCIONES DE MEJORAMIENTO DE VIVIENDA (CUARTO PARA BAÑO)                | 0.00              | 990,252.26                 | 990,252.26         | 990,252.26        | 990,252.26     | 0.00                    |
| 225VI0701EA03261110109000061EA | EA032.- CONSTRUCCION DE 15 ACCINES DE MEJORAMIENTO DE VIVIENDA (CUARTOS PARA COCINA)              | 0.00              | 1,210,506.82               | 1,210,506.82       | 1,210,506.82      | 1,210,506.82   | 0.00                    |
| 2260310042404461210109000001AA | INTALACION ELECTRICA DE 41 LOCALES PROVICIONALES PARA LA REUBICACION DEL MERCADO MUNICIPAL        | 0.00              | 39,787.51                  | 39,787.51          | 39,787.51         | 39,787.51      | 0.00                    |
| 2260310212400261210109000005AA | PISO DE CONCRETO CON RECUBRIMIENTO DE PIEDRA LAJA EN ACCESO DE IGLESIA "SAGRADO CORAZON DE JESUS" | 113,920.38        | 0.00                       | 113,920.38         | 113,920.38        | 113,920.38     | 0.00                    |
| 2260310212400961210109000004AA | CONSTRUCCION DE PISO DE LOSETA EN LA IGLESIA DE GUADALUPE                                         | 250,000.00        | 0.00                       | 250,000.00         | 250,000.00        | 250,000.00     | 0.00                    |

| Tipologia                      | Concepto                                                                                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260310212401561210109000006AA | CONSTRUCCION DE BARDAS EN LA IGLESIA DE GUADALUPE                                                               | 400,000.00        | -400,000.00                | 0.00               | 0.00              | 0.00           | 0.00                    |
| 2260310212402161210109000001AA | CONSTRUCCION DE PISO DEL ATRIO DE LA IGLESIA                                                                    | 0.00              | 234,063.61                 | 234,063.61         | 234,063.61        | 234,063.61     | 0.00                    |
| 2260312132401461230109000066AA | REHABILITACION DEL TECHADO DE LA IGLESIA "SAN PEDRO"                                                            | 278,114.44        | 0.00                       | 278,114.44         | 278,114.44        | 278,114.44     | 0.00                    |
| 2260316122404056710204000001AA | POR LA ADQ. DE UNA BOMBA DE AGUA PARA EL AREA DEL RASTRO MUNICIPAL.                                             | 0.00              | 3,958.87                   | 3,958.87           | 3,958.87          | 3,958.87       | 0.00                    |
| 2310316122404651110209000001AA | POR LA ADQ. DE TRES ANAQUELES PARA EL AREA DE ASISTENCIA A LA SALUD.                                            | 0.00              | 4,872.00                   | 4,872.00           | 4,872.00          | 4,872.00       | 0.00                    |
| 2510316122404751310210000001AA | POR LA ADQ. DE DOS MARIMBAS PARA EL AREA DE ASISTENCIA A LA EDUCACION.                                          | 0.00              | 81,200.00                  | 81,200.00          | 81,200.00         | 81,200.00      | 0.00                    |
| 251ED0201OP01161210109000001EA | OP011.- CONSTRUCCION DE COMEDOR ESCOLAR EN LA ESCUELA PRIMARIA FEDERAL "BENITO JUAREZ GARCIA" CLAVE 07DPR1362G  | 0.00              | 739,879.73                 | 739,879.73         | 570,832.58        | 570,832.58     | 169,047.15              |
| 251ED0501OP00861210109000066EA | OP008.- CONSTRUCCION DE 01 AULA, EN LA ESCUELA PRIMARIA "IGNACIO JOSE DE ALLENDE Y UNZAGA" CCT 07DPR1204R       | 0.00              | 735,007.32                 | 735,007.32         | 588,880.52        | 588,880.52     | 146,126.80              |
| 251ED0505OT01361230109000005EA | OT013.- REHABILITACION DE LA INSTALACION ELECTRICA EN ESCUELA TELESECUNDARIA "CUAUHTEMOC" CON CLAVE 07ETV0691Q  | 0.00              | 394,622.98                 | 394,622.98         | 394,622.98        | 394,622.98     | 0.00                    |
| 251ED0601OP00661210109000025EA | OP006.- CONSTRUCCION DE 01 AULA EN LA ESCUELA TELESECUNDARIA 280 "LUIS DONALDO COLOSIO MURRIETA" CCT 07ETV0352R | 0.00              | 713,665.98                 | 713,665.98         | 564,993.50        | 564,993.50     | 148,672.48              |
| 251ED1201OT01561210109000044EA | OT015.- CONSTRUCCION DE SANITARIO                                                                               | 0.00              | 143,607.03                 | 143,607.03         | 143,607.03        | 143,607.03     | 0.00                    |
| 251ED1205OT01661230109000005EA | OT016.- REHABILITACION DE SANITARIOS                                                                            | 0.00              | 226,883.55                 | 226,883.55         | 226,883.55        | 226,883.55     | 0.00                    |
| 251ED2001063EA61210109000001EA | EA063.- CONSTRUCCION DE BARDAS PERIMETRALES EN EL JARDIN NIÑOS "JACOBO PIMENTEL SARMIENTO" CLAVE : 07EDJN0633L  | 0.00              | 684,057.51                 | 684,057.51         | 684,057.51        | 684,057.51     | 0.00                    |
| 251ED2001EA03661210109000023EA | EA036.- CONSTRUCCION DE BARDAS PERIMETRALES EN EL JARDIN DE NIÑO "BLANCA LYDIA TREJO" CLAVE: 07EJN058Z          | 0.00              | 732,972.22                 | 732,972.22         | 732,972.22        | 732,972.22     | 0.00                    |
| 251ED2101061EA61210109000001EA | EA061.- CONSTRUCCION DE BARDAS PERIMETRALES EN LA ESCUELA PRIMARIA FEDERAL BENITO JUAREZ GARCIA CCT 07DPR1362G  | 0.00              | 863,083.99                 | 863,083.99         | 863,083.99        | 863,083.99     | 0.00                    |
| 251ED2101EA09661210109000004EA | ES096.-- CONSTRUCCION DE BARDAS PERIMETRALES EN LA ESCUELA PRIMARIA "BENITO JUAREZ" CON CLAVE 07DPR0961V        | 0.00              | 1,534,707.49               | 1,534,707.49       | 1,534,707.49      | 1,534,707.49   | 0.00                    |
| 251ED2101EA12361210109000023EC | EA123.- CONSTRUCCION DE BARDAS PERIMETRALES EN LA ESCUELA PRIMARIA "MIGUEL HIDALGO Y COSTILLA" CLAVE 07DPR0709A | 0.00              | 535,852.82                 | 535,852.82         | 535,852.82        | 535,852.82     | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 251ED2101OP00761210109000003EA | OP007.- CONSTRUCCION DE 117.90 M. DE BARDAS PERIMETRAL EN LA ESCUELA PRIMARIA DR BELISARIO DOMINGUEZ PALENCIA CCT 07DPR0712O                           | 0.00              | 726,686.20                 | 726,686.20         | 545,535.96        | 545,535.96     | 181,150.24              |
| 251ED3401126EA61210109000024EA | EA126.- CONSTRUCCION DE TECHADO EN EL JARDIN " JUAN BOCACCIO" CLAVE 07DJN0451C                                                                         | 0.00              | 1,012,547.95               | 1,012,547.95       | 1,012,547.95      | 1,012,547.95   | 0.00                    |
| 251ED4401EA03561210109000066EA | EA035.- CONSTRUCCION DE CANCHA DEPORTIVA EN LA ESCUELA PRIMARIA FEDERAL BILIGÜE "NIÑOS HEROES" CTT 07DPB0182O                                          | 0.00              | 873,228.49                 | 873,228.49         | 873,228.49        | 873,228.49     | 0.00                    |
| 251ED4401EA11461210109000091EA | EA114.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN LA PRIMERIA"JOSE MARIA MORALES Y PAVON" CLAVE 07DPR2125L                                           | 0.00              | 927,526.88                 | 927,526.88         | 927,526.88        | 927,526.88     | 0.00                    |
| 251ED4401EA16861210109000030EC | EA168.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN LA ESCUELA PRIMARIA VICENTE RAMON GUERRERO CCT07DPR4269S                                           | 0.00              | 591,912.85                 | 591,912.85         | 591,912.85        | 591,912.85     | 0.00                    |
| 251ED4701EA03861210109000001EA | EA038.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA "FELIPE CARRILLO PUERTO" CCT: 07DPR409OZ             | 0.00              | 2,592,471.38               | 2,592,471.38       | 2,592,471.38      | 2,592,471.38   | 0.00                    |
| 251ED4701EA05461210109000005EA | EA054.- CONSTRUCCION DE TECHADO EN ESCUELA PRIMARIA FEDERAL BILIGÜE "VICENTE RAMON GUERRERO SALDAÑA" CCT 07DPB3225Q                                    | 0.00              | 1,707,833.91               | 1,707,833.91       | 1,707,833.91      | 1,707,833.91   | 0.00                    |
| 251ED4701EA08761210109000030EA | EA087.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICIPACION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA VICENTE RAMON GUERRERO SALDAÑA CCT: 07DPR4296S   | 0.00              | 1,657,721.34               | 1,657,721.34       | 1,657,721.34      | 1,657,721.34   | 0.00                    |
| 251ED4701EA13461210109000044EA | EA134.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICIION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA "JUVENTINO ROSAS" CCT: 07DPR101OZ                   | 0.00              | 2,336,266.22               | 2,336,266.22       | 2,336,266.22      | 2,336,266.22   | 0.00                    |
| 251ED4701EA13561210109000049EA | EA135.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICIPACION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA FEDERAL SOR JUANA INES DE LA CRUZ CCT 07DPB3082J | 0.00              | 2,440,313.68               | 2,440,313.68       | 2,440,313.68      | 2,440,313.68   | 0.00                    |
| 251ED4701EA13961210109000015EC | EA139.- CONSTRUCCION DE ESPACIO MULTIDEPORTIVO EN LA ECUELA PRIMARIA FEDERAL CARRILLO PUERTO CLAVE 07DPR096O                                           | 0.00              | 1,833,327.56               | 1,833,327.56       | 1,833,327.56      | 1,833,327.56   | 0.00                    |
| 251ED4701OP01561210109000001EA | OP015.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA "CUAUHTEMOC" CLAVE 07DPR046OZ                        | 0.00              | 599,408.50                 | 599,408.50         | 599,408.50        | 599,408.50     | 0.00                    |
| 251ED5001138EA61210109000122EC | EA138.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN LA ESCUELA TELESECUNDARIA 1138 "VENUSTIANO CARRANZA" CCT: 07ETV1143S                               | 0.00              | 418,261.56                 | 418,261.56         | 418,261.56        | 418,261.56     | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                         | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 251ED6701OT01161210109000005EA | OT011.- CONSTRUCCION DE ANDADOR ESCOLAR                                                                                                          | 0.00              | 366,997.26                 | 366,997.26         | 366,997.26        | 366,997.26     | 0.00                    |
| 252ED1501OT01261210109000005EA | OT012.- CONSTRUCCION DE SANITARIO                                                                                                                | 0.00              | 200,168.02                 | 200,168.02         | 200,168.02        | 200,168.02     | 0.00                    |
| 252ED3801EA06261210109000001EA | EA062.- CONSTRUCCION DE COMERDOR ESCOLAR EN LA ESCUELA PREPARATORIA "ISAAC NEWTON" CCT: 07EBN0092M                                               | 0.00              | 614,122.53                 | 614,122.53         | 614,122.53        | 614,122.53     | 0.00                    |
| 252ED4101EA04061210109000131EA | EA040.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN EL CENTRO DE BACHILLERATO TECNOLÓGICO AGROPECUARIO CCT 007DTA6046Y | 0.00              | 2,436,341.56               | 2,436,341.56       | 2,436,341.56      | 2,436,341.56   | 0.00                    |
| 252ED4101EA05561210109000005EA | EA055.- CONSTRUCCION DE TECHADO EN EL TELEBACHILLERATO COMUNITARIO 103 "JOSE VENUSTIANO CARRANZA HUERTA" CCT 07ETK0012N                          | 0.00              | 1,702,569.61               | 1,702,569.61       | 1,702,569.61      | 1,702,569.61   | 0.00                    |
| 3510312062401861530109000002AA | MANTENIMIENTO DE CAMINO SACA COSECHA                                                                                                             | 2,500,000.00      | -2,500,000.00              | 0.00               | 0.00              | 0.00           | 0.00                    |

SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS

|                                |                                                                                                               |      |              |              |              |              |      |
|--------------------------------|---------------------------------------------------------------------------------------------------------------|------|--------------|--------------|--------------|--------------|------|
| S                              | SUJETOS A REGLAS DE OPERACIÓN                                                                                 | 0.00 | 1,954,127.88 | 1,954,127.88 | 1,954,127.88 | 1,954,127.88 | 0.00 |
|                                |                                                                                                               | 0.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00 |
| 227U90201003PS61450109000001EA | PS003.- ELABORACION DE PROYECTO EJECUTIVO DEL SISTEMA INTEGRAL DE AGUA POTABLE (GUADALUPE YERBASANTA-CHENEJA) | 0.00 | 1,055,600.00 | 1,055,600.00 | 1,055,600.00 | 1,055,600.00 | 0.00 |
| 227U90201PS00161450109000024EA | PS001.-ELABORACION DE PROYECTO EJECUTIVO DEL SISTEMA INTEGRAL DE ALCANTARILLADO SANITARIO                     | 0.00 | 412,723.94   | 412,723.94   | 412,723.94   | 412,723.94   | 0.00 |
| 227U90201PS00261450109000029EA | PS002.- ELABORACION DE PROYECTO EJECUTIVO DEL SISTEMA DE ALCANTARILLADO SANITARIO                             | 0.00 | 485,803.94   | 485,803.94   | 485,803.94   | 485,803.94   | 0.00 |

Total General

379,763,309.73

76,001,873.74

455,765,183.47

448,142,315.31

447,989,872.84

7,622,868.16

ELABORÓ

REVISÓ

AUTORIZÓ

GUILLERMO DE JESUS GOMEZ ARGÜELLO

ROSA DEL CARMEN COUTIÑO MORENO

FRANCISCO AUGUSTO BORRAZ AYAR

TESORERO

SINDICO

PRESIDENTE