

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VENUSTIANO CARRANZA
De 01/01/2024 Al 31/12/2024

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		379,763,309.73	75,917,486.06	455,680,795.79	448,142,315.31	447,989,872.84	1,082,430.47
01	SERVICIOS ADMINISTRATIVOS	357,970,753.44	32,623,921.10	390,594,674.54	383,056,194.06	382,903,751.59	1,082,430.47
01-01	AYUNTAMIENTO	5,019,125.28	34,944.63	5,054,069.91	5,054,069.91	5,054,069.91	0.00
01-02	PRESIDENCIA MUNICIPAL	17,593,639.42	28,330,326.74	45,923,966.16	45,923,966.16	45,776,827.69	0.00
01-03	SECRETARIA MUNICIPAL	992,926.16	195,126.12	1,188,052.28	1,188,052.28	1,188,052.28	0.00
01-04	TESORERIA	5,508,266.24	8,251,069.23	13,759,335.47	13,759,335.47	13,754,031.47	0.00
01-05	OFICILIA MAYOR	3,913,395.83	223,408.14	4,136,803.97	4,136,803.97	4,136,803.97	0.00
01-06	JUZGADO MUNICIPAL	979,309.30	38,585.23	1,017,894.53	1,017,894.53	1,017,894.53	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	447,688.38	-25,522.05	422,166.33	422,166.33	422,166.33	0.00
01-08	DIF MUNICIPAL	7,486,135.66	7,231,252.41	14,717,388.07	14,717,388.07	14,717,388.07	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,008,197.85	287,154,997.73	301,163,195.58	294,707,145.57	294,707,145.57	0.00
01-10	OTROS	302,022,069.32	-298,810,267.08	3,211,802.24	2,129,371.77	2,129,371.77	1,082,430.47
02	SERVICIOS PUBLICOS	21,792,556.29	43,293,564.96	65,086,121.25	65,086,121.25	65,086,121.25	0.00
02-01	PROTECCION CIUDADANA	260,206.00	20,609,486.49	20,869,692.49	20,869,692.49	20,869,692.49	0.00
02-02	LIMPIA	5,048,573.96	13,069,875.68	18,118,449.64	18,118,449.64	18,118,449.64	0.00
02-03	MERCADO	466,032.88	-18,836.57	447,196.31	447,196.31	447,196.31	0.00
02-04	RASTRO	758,654.52	11,708.26	770,362.78	770,362.78	770,362.78	0.00
02-05	PANTEONES	434,761.02	-41,852.33	392,908.69	392,908.69	392,908.69	0.00
02-07	ALUMBRADO PUBLICO	8,759,723.60	2,160,766.91	10,920,490.51	10,920,490.51	10,920,490.51	0.00
02-08	CALLES, PARQUES Y JARDINES	640,806.64	26,045.70	666,852.34	666,852.34	666,852.34	0.00
02-09	ASISTENCIA A LA SALUD	1,255,191.40	-554,449.84	700,741.56	700,741.56	700,741.56	0.00
02-10	ASISTENCIA A LA EDUCACION	1,815,677.46	39,609.74	1,855,287.20	1,855,287.20	1,855,287.20	0.00
02-12	ASISTENCIA AGROPECUARIA	1,335,602.22	5,547,661.89	6,883,264.11	6,883,264.11	6,883,264.11	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	609,726.79	-57,012.20	552,714.59	552,714.59	552,714.59	0.00
02-15	CASA DE LA CULTURA	407,599.80	2,500,561.23	2,908,161.03	2,908,161.03	2,908,161.03	0.00
02-16	CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-17	COORDINADOR DE PREVENCION DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
02-18	PROMOCION Y DIFUSION DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ**AUTORIZÓ**

PRESIDENTE