

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**VENUSTIANO CARRANZA**

EAEPE-CF

31-ene.-20

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DEL PERIODO: Del 01/01/2019 al 31/12/2019

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>28,659,738.06</b>	<b>34,580,302.64</b>	<b>63,240,040.70</b>	<b>62,286,084.19</b>	<b>62,286,084.19</b>	<b>912,264.64</b>
1-1	LEGISLACIÓN	4,862,436.00	-684,608.41	4,177,827.59	4,176,638.91	4,176,638.91	1,188.68
1-2	JUSTICIA	920,682.00	-36,964.82	883,717.18	883,717.18	883,717.18	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	19,816,968.06	18,631,245.58	38,448,213.64	37,539,448.62	37,539,448.62	908,765.02
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,670,706.00	1,564,235.52	3,234,941.52	3,232,630.58	3,232,630.58	2,310.94
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,388,946.00	15,106,394.77	16,495,340.77	16,453,648.90	16,453,648.90	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>19,399,124.67</b>	<b>192,268,428.61</b>	<b>211,667,553.28</b>	<b>179,527,898.43</b>	<b>179,527,898.43</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	2,580,942.11	5,673,865.11	8,254,807.22	8,251,121.52	8,251,121.52	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	13,900,658.76	164,805,017.88	178,705,676.64	148,170,163.09	148,170,163.09	0.00
2-3	SALUD	563,055.80	430,770.60	993,826.40	993,782.13	993,782.13	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	500,000.00	-300,000.00	200,000.00	200,000.00	200,000.00	0.00
2-5	EDUCACION	1,854,468.00	17,950,780.53	19,805,248.53	18,220,360.42	18,220,360.42	0.00
2-6	PROTECCION SOCIAL	0.00	3,707,994.49	3,707,994.49	3,692,471.27	3,692,471.27	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,548,066.00</b>	<b>6,941,576.74</b>	<b>8,489,642.74</b>	<b>8,173,304.61</b>	<b>8,173,304.61</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	998,066.00	7,491,576.74	8,489,642.74	8,173,304.61	8,173,304.61	0.00
3-5	TRANSPORTE	550,000.00	-550,000.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>201,014,386.55</b>	<b>-188,516,502.95</b>	<b>12,497,883.60</b>	<b>11,762,138.65</b>	<b>11,762,138.65</b>	<b>735,744.95</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	4,391,581.15	4,391,581.15	4,391,581.15	4,391,581.15	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	201,014,386.55	-192,908,084.10	8,106,302.45	7,370,557.50	7,370,557.50	735,744.95
<b>Total General</b>		<b>250,621,315.28</b>	<b>45,273,805.04</b>	<b>295,895,120.32</b>	<b>261,749,425.88</b>	<b>261,749,425.88</b>	<b>1,648,009.59</b>

ELABORÓ

REVISÓ

AUTORIZÓ

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