

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
UNIÓN JUÁREZ

De 01/01/2025 Al 31/03/2025

EAEPE-CA

16-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		89,605,708.14	1,391,929.84	90,997,637.98	7,943,496.20	7,929,033.19	59,421,751.16
01	SERVICIOS ADMINISTRATIVOS	83,135,636.14	1,456,929.84	84,592,565.98	6,500,912.34	6,486,449.33	58,803,580.36
01-01	AYUNTAMIENTO	3,893,946.00	-51,000.00	3,842,946.00	795,178.76	795,178.76	9,000.00
01-02	PRESIDENCIA	3,215,776.62	1,763,650.43	4,979,427.05	2,952,462.00	2,937,998.99	218,407.51
01-03	SECRETARIA MUNICIPAL	1,067,886.00	-80,000.00	987,886.00	209,339.52	209,339.52	10,000.00
01-04	TESORERIA	2,438,072.00	-265,000.00	2,173,072.00	440,779.63	440,779.63	168,662.53
01-05	OFICIALIA MAYOR	498,045.43	-117,210.43	380,835.00	83,917.68	83,917.68	0.00
01-06	JUZGADO MUNICIPAL	228,270.00	-39,000.00	189,270.00	41,781.10	41,781.10	0.00
01-08	SMDIF	3,186,119.21	0.00	3,186,119.21	777,830.79	777,830.79	0.00
01-09	OBRAS PUBLICAS	8,831,212.88	-198,110.26	8,633,102.62	764,016.26	764,016.26	47,394.22
01-10	OTROS	59,776,308.00	443,600.10	60,219,908.10	435,606.60	435,606.60	58,350,116.10
02	SERVICIOS PUBLICOS	6,470,072.00	-65,000.00	6,405,072.00	1,442,583.86	1,442,583.86	618,170.80
02-01	SERGURIDAD PUBLICA	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00
02-02	LIMPIA	584,890.00	-10,000.00	574,890.00	87,501.86	87,501.86	183,170.80
02-03	MERCADO	295,255.00	-10,000.00	285,255.00	63,049.30	63,049.30	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	67,051.00	-5,000.00	62,051.00	12,609.86	12,609.86	5,000.00
02-06	SISTEMA DE AGUA POTABLE	321,762.00	0.00	321,762.00	64,450.90	64,450.90	30,000.00
02-07	ALUMBRADO PUBLICO	1,647,710.00	0.00	1,647,710.00	706,912.43	706,912.43	20,000.00
02-08	CALLES, PARQUES Y JARDINES	402,306.00	0.00	402,306.00	75,659.16	75,659.16	60,000.00
02-09	ASISTENCIA A LA SALUD	225,280.00	-10,000.00	215,280.00	27,671.42	27,671.42	90,000.00
02-10	ASISTENCIA A LA EDUCACION	398,820.00	-10,000.00	388,820.00	80,940.28	80,940.28	20,000.00
02-12	ASISTENCIA AGROPECUARIA	248,828.00	-10,000.00	238,828.00	43,533.32	43,533.32	40,000.00
02-15	CASA DE LA CULTURA	2,143,170.00	-10,000.00	2,133,170.00	280,255.33	280,255.33	35,000.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
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ELABORÓ

AUTORIZÓ

C.P. VICTOR HUGO DIAZ DOMINGUEZ
TESORERO

LIC. FABIAN BARRIOS DE LEON
PRESIDENTE