

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
UNIÓN JUÁREZ
 De 01/01/2023 Al 31/03/2023

EAEPE-CA
 16-may.-23
 Pág. 1 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
01 SERVICIOS ADMINISTRATIVOS	70,232,198.39	2,123,889.79	72,356,088.18	6,927,462.52	6,927,462.52	47,445,274.15
0101 AYUNTAMIENTO	65,740,975.09	2,050,733.86	67,791,708.95	6,226,888.66	6,226,888.66	47,020,494.57
0102 PRESIDENCIA	2,339,272.76	0.00	2,339,272.76	491,505.92	491,505.92	58,500.00
0103 SECRETARIA MUNICIPAL	3,470,169.84	-151,971.99	3,318,197.85	982,532.89	982,532.89	1,167,972.50
0104 TESORERIA	810,998.45	0.00	810,998.45	169,816.19	169,816.19	73,177.94
0105 OFICIALIA MAYOR	2,413,227.34	13,862.16	2,427,089.50	493,010.98	493,010.98	463,638.05
0106 JUZGADO MUNICIPAL	619,235.85	-22,216.99	597,018.86	102,627.57	102,627.57	140,586.74
0108 SMDIF	219,468.65	0.00	219,468.65	34,654.07	34,654.07	87,840.00
0109 OBRAS PUBLICAS	2,663,089.20	0.00	2,663,089.20	653,000.00	653,000.00	0.00
0110 OTROS	8,088,887.08	1,545,749.79	9,634,636.87	3,065,603.05	3,065,603.05	219,668.79
02 SERVICIOS PUBLICOS	45,116,625.92	665,310.89	45,781,936.81	234,137.99	234,137.99	44,809,110.55
0201 SEGURIDAD PUBLICA	4,491,223.30	73,155.93	4,564,379.23	700,573.86	700,573.86	424,779.58
0202 LIMPIA	60,000.00	23,513.17	83,513.17	54,705.49	54,705.49	28,807.68
0203 MERCADO	542,942.50	21,465.50	564,408.00	113,604.90	113,604.90	13,058.80
0204 RASTRO	134,777.00	0.00	134,777.00	23,380.50	23,380.50	20,000.00
0205 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
0206 SISTEMA DE AGUA POTABLE	77,388.50	0.00	77,388.50	12,753.00	12,753.00	20,000.00
0207 ALUMBRADO PUBLICO	403,822.41	0.00	403,822.41	56,404.98	56,404.98	150,000.00
0208 CALLES, PARQUES Y JARDINES	1,284,388.50	0.00	1,284,388.50	12,753.00	12,753.00	27,000.00
0209 ASISTENCIA A LA SALUD	249,554.00	18,560.00	268,114.00	68,863.50	68,863.50	20,000.00
0210 ASISTENCIA A LA EDUCACION	161,675.74	9,617.26	171,293.00	37,322.98	37,322.98	37,000.00
0212 ASISTENCIA AGROPECUARIA	323,942.50	0.00	323,942.50	63,623.30	63,623.30	37,000.00
0215 CASA DE CULTURA	282,660.30	0.00	282,660.30	48,793.66	48,793.66	21,933.19
0216 PROTECCION CIVIL	970,071.85	0.00	970,071.85	208,368.55	208,368.55	49,979.91
	0.00	0.00	0.00	0.00	0.00	0.00