

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TZIMOL

EAEPE-CA
20-jul.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		101,978,370.93	23,144,074.17	125,122,445.10	56,593,049.35	56,593,049.35	27,467,898.87
01	SERVICIOS ADMINISTRATIVOS	90,318,344.19	8,720,545.21	99,038,889.40	44,608,487.96	44,608,487.96	25,284,924.75
01-01	AYUNTAMIENTO	1,972,774.08	34,773.96	2,007,548.04	870,615.77	870,615.77	163,918.51
01-02	PRESIDENCIA	11,696,084.63	443,772.81	12,139,857.44	6,728,676.00	6,728,676.00	4,571,998.72
01-03	SECRETARIA	840,103.36	6,400.00	846,503.36	286,559.64	286,559.64	202,741.80
01-04	TESORERIA	3,103,573.71	71,541.57	3,175,115.28	1,078,888.60	1,078,888.60	1,365,170.33
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	272,502.66	0.00	272,502.66	98,323.22	98,323.22	64,177.98
01-07	CORDINACION DE AGENCIAS MUNICIP..	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,721,961.45	0.00	3,721,961.45	1,705,898.92	1,705,898.92	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,075,691.52	51,968,695.33	58,044,386.85	33,674,462.73	33,674,462.73	465,200.27
01-10	OTROS	62,635,652.78	-43,804,638.46	18,831,014.32	165,063.08	165,063.08	18,451,717.14
02	SERVICIOS PUBLICOS	11,660,026.74	14,423,528.96	26,083,555.70	11,984,561.39	11,984,561.39	2,182,974.12
02-01	PROTECCION CIUDADANA	328,000.00	12,436,110.19	12,764,110.19	5,441,845.14	5,441,845.14	236,983.79
02-02	LIMPIA	1,078,000.00	1,328,977.65	2,406,977.65	1,235,370.49	1,235,370.49	413,600.31
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	160,525.28	0.00	160,525.28	0.00	0.00	135,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	4,508,970.28	639,193.08	5,148,163.36	2,813,331.20	2,813,331.20	564,616.26
02-07	ALUMBRADO PUBLICO	3,547,900.64	0.00	3,547,900.64	1,792,525.03	1,792,525.03	258,173.53
02-08	CALLES, PARQUES Y JARDINES	969,614.60	0.00	969,614.60	309,325.41	309,325.41	323,937.99
02-09	ASISTENCIA A LA SALUD	292,216.60	0.00	292,216.60	112,710.60	112,710.60	42,810.80
02-10	ASISTENCIA A LA EDUCACION	242,167.34	0.00	242,167.34	75,928.92	75,928.92	65,000.00
02-11	ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	532,632.00	19,248.04	551,880.04	203,524.60	203,524.60	142,851.44
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y EC...	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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AUTORIZÓ

VICTOR ALFONSO GORDILLO MORALES

PRESIDENTE