

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TZIMOL

EAEPE-CA
25-jul.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		99,615,743.35	1,633,769.26	101,249,512.61	47,700,985.59	47,700,985.58	32,016,139.29
					0.00	0.00	
-					0.00	0.00	
01	SERVICIOS ADMINISTRATIVOS	89,053,721.25	-11,068,377.13	77,985,344.12	37,091,199.22	37,091,199.22	29,875,645.68
01-01	AYUNTAMIENTO	1,962,774.08	2,160.09	1,964,934.17	800,924.96	800,924.96	190,995.45
01-02	PRESIDENCIA	10,346,777.28	898,627.90	11,245,405.18	5,950,502.18	5,950,502.18	4,406,697.59
01-03	SECRETARIA	864,458.70	14,377.00	878,835.70	277,217.83	277,217.83	287,641.53
01-04	TESORERIA	2,933,324.14	68,383.37	3,001,707.51	1,302,569.50	1,302,569.50	1,001,199.35
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	262,706.12	1,360.20	264,066.32	100,046.48	100,046.48	60,981.00
01-07	CORDINACION DE AGENCIAS MUNICIP..	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,448,355.48	0.00	3,448,355.48	1,724,177.64	1,724,177.64	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,732,099.47	27,733,926.20	33,466,025.67	26,782,287.14	26,782,287.14	568,506.66
01-10	OTROS	63,503,225.98	-39,787,211.89	23,716,014.09	153,473.49	153,473.49	23,359,624.10
02	SERVICIOS PUBLICOS	10,562,022.10	12,702,146.39	23,264,168.49	10,609,786.37	10,609,786.36	2,140,493.61
02-01	PROTECCION CIUDADANA	124,000.00	8,123,013.35	8,247,013.35	3,325,346.43	3,325,346.43	92,008.17
02-02	LIMPIA	893,000.00	1,593,563.63	2,486,563.63	1,036,914.19	1,036,914.18	386,248.21
02-03	MERCADOS	0.00	64,425.00	64,425.00	64,425.00	64,425.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	361,413.52	0.00	361,413.52	71,320.08	71,320.08	195,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	4,236,532.56	363,105.18	4,599,637.74	2,378,099.55	2,378,099.55	601,081.63
02-07	ALUMBRADO PUBLICO	2,630,111.80	0.00	2,630,111.80	2,067,403.86	2,067,403.86	184,630.00
02-08	CALLES, PARQUES Y JARDINES	1,214,909.58	11,000.00	1,225,909.58	274,098.19	274,098.19	500,094.05
02-09	ASISTENCIA A LA SALUD	284,216.60	6,841.60	291,058.20	109,563.00	109,563.00	44,800.00
02-10	ASISTENCIA A LA EDUCACION	193,980.14	1,537,379.89	1,731,360.03	816,707.25	816,707.25	25,000.00
02-11	ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	473,857.90	1,002,817.74	1,476,675.64	465,908.82	465,908.82	111,631.55
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE