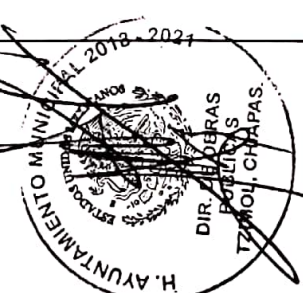


**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO						
01 SERVICIOS ADMINISTRATIVOS						
01-01 AYUNTAMIENTO	61,332,692.17	1,412,882.04	62,745,574.21	13,452,305.84	13,452,305.84	28,146,748.59
01-02 PRESIDENCIA	20,766,919.05	1,378,163.41	22,145,082.46	5,604,798.47	5,604,798.47	4,158,181.41
01-03 SECRETARIA	16,260,443.68	1,378,163.41	17,638,607.09	4,083,693.49	4,083,693.49	3,761,160.63
01-04 TESORERIA	1,342,912.50	0.00	1,342,912.50	248,687.50	248,687.50	0.00
01-05 OFICIALIA MAYOR	6,904,767.32	1,274,118.07	8,178,885.39	2,099,360.44	2,099,360.44	2,783,156.59
01-06 JUZGADO MUNICIPAL	392,715.94	-18,000.00	374,715.94	47,145.75	47,145.75	79,479.64
01-08 DIF MUNICIPAL	1,340,622.05	43,398.00	1,384,020.05	187,413.51	187,413.51	341,052.17
01-09 DIRECCION DE OBRAS PUBLICAS	164,725.00	0.00	164,725.00	25,875.00	25,875.00	25,000.00
01-10 OTROS	132,401.95	0.00	132,401.95	23,266.21	23,266.21	19,783.04
02 SERVICIOS PUBLICOS	2,046,374.72	0.00	2,046,374.72	413,520.05	413,520.05	0.00
02-15 CASA DE LA CULTURA	3,728,122.08	78,647.34	3,806,769.42	999,943.13	999,943.13	512,689.19
02-13 ASISTENCIA A LA GANADERIA	207,802.12	0.00	207,802.12	38,481.90	38,481.90	0.00
02-11 ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	4,506,475.37	0.00	4,506,475.37	1,521,104.98	1,521,104.98	397,020.78
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	246,213.50	0.00	246,213.50	58,086.50	58,086.50	51,562.00
02-07 ALUMBRADO PUBLICO	85,325.40	0.00	85,325.40	15,801.00	15,801.00	0.00
02-08 CALLES, PARQUES Y JARDINES	1,973,179.20	0.00	1,973,179.20	662,106.14	662,106.14	311,485.86
02-09 ASISTENCIA A LA EDUCACION	1,200,000.00	0.00	1,200,000.00	604,889.00	604,889.00	0.00
02-10 ASISTENCIA A LA EDUCACION	322,982.10	0.00	322,982.10	59,811.50	59,811.50	2,430.00
02-12 ASISTENCIA AGROPECUARIA	59,647.05	0.00	59,647.05	11,045.75	11,045.75	0.00
02-13 ASISTENCIA AL MEDIO AMBIENTE Y EC.	275,956.87	0.00	275,956.87	51,103.15	51,103.15	0.00
02-14 ASISTENCIA AL MEDIO AMBIENTE Y EC.	343,171.25	0.00	343,171.25	58,261.94	58,261.94	31,542.92
02-15 ASISTENCIA AL MEDIO AMBIENTE Y EC.	0.00	0.00	0.00	0.00	0.00	0.00
02-16 ASISTENCIA AL MEDIO AMBIENTE Y EC.	0.00	0.00	0.00	0.00	0.00	0.00
02-17 ASISTENCIA AL MEDIO AMBIENTE Y EC.	0.00	0.00	0.00	0.00	0.00	0.00



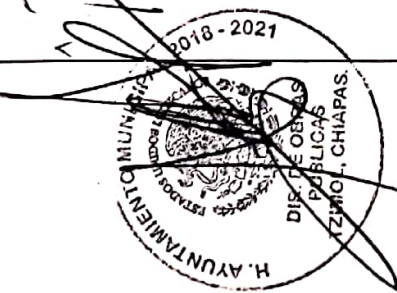
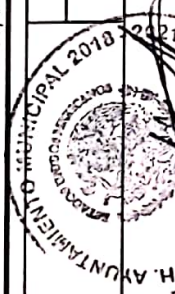
**ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO						
01 SERVICIOS ADMINISTRATIVOS	40,565,773.12	34,718.63	40,600,491.75	7,847,507.37	7,847,507.37	23,988,567.18
01-05 OFICIALIA MAYOR	40,565,773.12	-5,723,462.97	34,842,310.15	5,290,798.14	5,290,798.14	23,988,567.18
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	858,429.00	858,429.00	427,535.00	427,535.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	49,930.88	49,930.88	30,019.81	30,019.81	0.00
01-10 OTROS	0.00	6,650,286.50	6,650,286.50	4,833,243.33	4,833,243.33	0.00
01-04 TESORERIA	40,565,773.12	-13,282,109.35	27,283,663.77	0.00	0.00	23,988,567.18
01-07 CORDINACION DE AGENCIAS MUNICIP.	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	5,758,181.60	5,758,181.60	2,556,709.23	2,556,709.23	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	5,076,465.42	5,076,465.42	2,133,202.27	2,133,202.27	0.00
02-02 LIMPIA	0.00	291,132.18	291,132.18	118,126.96	118,126.96	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	270,000.00	270,000.00	270,000.00	270,000.00	0.00
02-14 ASISTENCIA AGROPECUARIA	0.00	120,584.00	120,584.00	35,380.00	35,380.00	0.00
02-14 PROTECCION MEDIO AMBIENTE Y EC...	0.00	0.00	0.00	0.00	0.00	0.00



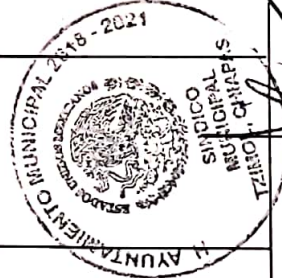
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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	
3 Sector Público Municipal					
3.1 Sector Público No Financiero					
3.1.1 Gobierno General Municipal					
3.1.1.1 Gobierno Municipal					



ELABORÓ

JULIO CESAR SOLÍS TIGUAR
TESORERO

REVISÓ

ADULFO PERERA AVENDANO
DIRECTOR DE OBRAS PUBLICAS



AUTORIZÓ

MARIA CANDELARIA GUILLEN VERA
SINDICO