

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TZIMOL**

EAEPED-CA  
17/02/19  
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De 01/07/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	61,332,692.17	7,875,319.03	69,208,011.20	19,452,299.99	19,452,299.99	2,143,559.70
<b>GASTO NO ETIQUETADO</b>	20,766,919.05	2,212,443.46	22,979,362.51	6,493,247.33	6,493,247.33	1,577,236.04
<b>01 SERVICIOS ADMINISTRATIVOS</b>	16,260,443.68	1,765,128.46	18,025,572.14	5,145,718.39	5,145,718.39	1,382,921.42
01-01 AYUNTAMIENTO	1,342,912.50	0.00	1,342,912.50	298,425.00	298,425.00	0.00
01-02 PRESIDENCIA	6,904,767.32	1,847,252.26	8,752,019.58	2,902,483.45	2,902,483.45	1,023,255.41
01-03 SECRETARIA	392,715.94	-34,000.00	358,715.94	56,930.10	56,930.10	44,709.54
01-04 TESORERIA	1,340,622.05	-14,136.14	1,326,485.91	330,906.53	330,906.53	123,014.40
01-05 OFICIA/LIA MAYOR	164,725.00	0.00	164,725.00	32,318.00	32,318.00	23,732.00
01-06 JUZGADO MUNICIPAL	132,401.95	0.00	132,401.95	27,177.79	27,177.79	16,472.95
01-08 DIF MUNICIPAL	2,046,374.72	0.00	2,046,374.72	496,224.06	496,224.06	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,728,122.08	-33,987.66	3,694,134.42	955,075.18	955,075.18	151,738.62
01-10 OTROS	207,802.12	0.00	207,802.12	46,178.28	46,178.28	0.00
01-07 CORDINACION DE AGENCIAS MUNICIP..	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	4,506,475.37	447,315.00	4,953,790.37	1,347,528.94	1,347,528.94	154,314.62
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	246,213.50	0.00	246,213.50	67,387.00	67,387.00	17,779.00
02-05 PANTEONES	85,325.40	0.00	85,325.40	18,961.20	18,961.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,973,179.20	146,315.00	2,119,494.20	590,032.68	590,032.68	143,049.78
02-07 ALUMBRADO PUBLICO	1,200,000.00	301,000.00	1,501,000.00	455,827.00	455,827.00	0.00
02-08 CALLES, PARQUES Y JARDINES	322,982.10	0.00	322,982.10	71,773.80	71,773.80	2,430.00
02-09 ASISTENCIA A LA SALUD	59,647.05	0.00	59,647.05	13,254.90	13,254.90	0.00
02-10 ASISTENCIA A LA EDUCACION	275,956.87	0.00	275,956.87	61,323.78	61,323.78	0.00
02-12 ASISTENCIA AGROPECUARIA	343,171.25	0.00	343,171.25	68,968.58	68,968.58	31,056.54
02-14 PROTECCION AL MEDIO AMBIENTE Y EC...	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00

  
**AYUNTAMIENTO MUNICIPAL 2018-2021**  
**TZIMOL, CHIAPAS.**  
**TESORERIA MUNICIPAL**

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>						
01 SERVICIOS ADMINISTRATIVOS	40,565,773.12	5,662,875.57	46,228,648.69	12,959,052.66	12,959,052.66	1,568,323.36
01-04 TESORERIA	40,565,773.12	5,662,875.57	46,228,648.69	12,056,290.19	12,056,290.19	1,568,323.36
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 CORDINACION DE AGENCIAS MUNICIP..	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	430,894.00	430,894.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	12,620.00	12,620.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	23,085,119.09	23,085,119.09	11,612,776.19	11,612,776.19	0.00
01-10 OTROS	40,565,773.12	-17,422,243.52	23,143,529.60	0.00	0.00	1,568,323.36
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	902,762.47	902,762.47	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	873,353.34	873,353.34	0.00
02-02 LIMPIA	0.00	0.00	0.00	64,789.13	64,789.13	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS, TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y EC.	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	-35,380.00	-35,380.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						
						

ELABORÓ

JULIO CESAR SOLÍS AGUILAR

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REVISÓ

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