ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUZANTÁN
De 01/01/2026 Al 30/09/2026

EAEPE-CA
20-oct-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**153,127,699.60**	**11,168,719.31**	**164,296,418.91**	**108,075,158.25**	**108,075,158.25**	**22,982,461.08**
01 **SERVICIOS ADMINISTRATIVOS**	**133,629,635.18**	**-2,314,481.06**	**131,315,154.12**	**91,440,804.58**	**91,440,804.58**	**22,860,079.62**
01-01 AYUNTAMIENTO	2,635,420.00	-31,147.91	2,604,272.09	1,726,033.98	1,726,033.98	8,506.11
01-02 PRESIDENCIA	6,183,386.27	8,835,348.80	15,018,735.07	6,321,620.82	6,321,620.82	7,540,390.01
01-03 SECRETARIA MUNICIPAL	2,096,771.11	-28,987.07	2,067,784.04	1,359,549.70	1,359,549.70	7,279.36
01-04 TESORERIA	2,197,509.85	51,637.98	2,249,147.83	1,598,987.01	1,598,987.01	10,041.30
01-05 OFICILIA MAYOR	1,298,596.25	-247,470.75	1,051,125.50	779,198.40	779,198.40	787.07
01-06 JUZGADO	427,471.33	187,274.79	614,746.12	471,799.97	471,799.97	5,135.62
01-07 AGENCIAS MUNICIPALES	233,461.33	-5,192.02	228,269.31	146,287.15	146,287.15	672.28
01-08 DIF MUNICIPAL	6,104,314.15	0.00	6,104,314.15	5,401,830.58	5,401,830.58	0.00
01-09 OBRAS PUBLICAS	9,909,209.19	75,475,400.42	85,384,609.61	73,121,039.64	73,121,039.64	7,333.66
01-10 OTROS	102,543,495.70	-86,551,345.30	15,992,150.40	514,457.33	514,457.33	15,279,934.21
02 **SERVICIOS PUBLICOS**	**19,498,064.42**	**13,483,200.37**	**32,981,264.79**	**16,634,353.67**	**16,634,353.67**	**122,381.46**
02-01 PROTECCION CIUDADANA	1,130,451.01	10,786,277.59	11,916,728.60	3,537,242.06	3,537,242.06	68,686.06
02-02 LIMPIA	165,000.00	2,621,698.20	2,786,698.20	223,524.12	223,524.12	10,012.18
02-03 MERCADO	204,691.33	0.00	204,691.33	135,864.60	135,864.60	638.61
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	158,355.00	4,120.00	162,475.00	157,334.27	157,334.27	3,043.72
02-06 AGUA POTABLE Y ALCANTARILLADO	1,404,981.33	-132,399.94	1,272,581.39	852,295.56	852,295.56	2,988.64
02-07 ALUMBRADO PUBLICO	2,525,477.75	-197,659.72	2,327,818.03	2,046,481.25	2,046,481.25	7,033.53
02-08 CALLES, PARQUES Y JARDINES	4,551,560.00	54,919.26	4,606,479.26	3,103,684.60	3,103,684.60	10,428.00
02-09 ASISTENCIA A LA SALUD	3,446,502.19	109,720.02	3,556,222.21	2,397,206.15	2,397,206.15	8,430.69
02-10 ASISTENCIA A LA EDUCACION	3,224,124.31	192,644.81	3,416,769.12	2,362,911.43	2,362,911.43	7,929.93
02-12 ASISTENCIA AGROPECUARIA	831,040.66	53,300.15	884,340.81	590,975.04	590,975.04	2,434.49
02-13 ASISTENCIA A LA GANADERIA	149,611.33	0.00	149,611.33	94,399.17	94,399.17	481.64
02-14 PROTECCION AL MEDIO AMBIENTE	119,613.97	-9,420.00	110,193.97	73,920.00	73,920.00	273.97
02-15 CASA DE LA CULTURA	1,586,655.54	0.00	1,586,655.54	1,058,515.42	1,058,515.42	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

SELENE BERENICE SOLIS GUILLEN
TESORERO

AUTORIZÓ

GRISSEL VAZQUEZ ZAMBRANO
PRESIDENTE