

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPE-CA**

26-may-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>153,127,699.60</b>	<b>10,099,534.53</b>	<b>163,227,234.13</b>	<b>30,288,637.90</b>	<b>30,288,637.90</b>	<b>89,641,673.63</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>133,629,635.18</b>	<b>10,087,433.75</b>	<b>143,717,068.93</b>	<b>25,920,316.43</b>	<b>25,920,316.43</b>	<b>88,386,479.24</b>
01-01 AYUNTAMIENTO	2,635,420.00	-6,891.95	2,628,528.05	568,388.45	568,388.45	72,853.77
01-02 PRESIDENCIA	6,183,386.27	7,759,668.70	13,943,054.97	1,319,931.71	1,319,931.71	9,994,699.02
01-03 SECRETARIA MUNICIPAL	2,096,771.11	6,620.41	2,103,391.52	456,757.81	456,757.81	105,337.14
01-04 TESORERIA	2,197,509.85	29,924.94	2,227,434.79	565,631.97	565,631.97	226,761.50
01-05 OFICIA MAYOR	1,298,596.25	33,425.38	1,332,021.63	269,228.55	269,228.55	462,792.61
01-06 JUZGADO	427,471.33	1,693.60	429,164.93	108,940.18	108,940.18	15,196.06
01-07 AGENCIAS MUNICIPALES	233,461.33	1,973.98	235,435.31	48,536.04	48,536.04	18,370.58
01-08 DIF MUNICIPAL	6,104,314.15	0.00	6,104,314.15	1,933,310.55	1,933,310.55	0.00
01-09 OBRAS PUBLICAS	9,909,209.19	27,153,482.31	37,062,691.50	20,504,201.79	20,504,201.79	409,084.66
01-10 OTROS	102,543,495.70	-24,892,463.62	77,651,032.08	145,389.38	145,389.38	77,081,383.90
<b>02 SERVICIOS PUBLICOS</b>	<b>19,498,064.42</b>	<b>12,100.78</b>	<b>19,510,165.20</b>	<b>4,368,321.47</b>	<b>4,368,321.47</b>	<b>1,255,194.39</b>
02-01 PROTECCION CIUDADANA	1,130,451.01	6,152.39	1,136,603.40	208,773.51	208,773.51	427,904.26
02-02 LIMPIA	165,000.00	0.00	165,000.00	0.00	0.00	165,000.00
02-03 MERCADO	204,691.33	0.00	204,691.33	45,595.14	45,595.14	3,121.66
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	158,355.00	0.00	158,355.00	49,483.33	49,483.33	2,072.02
02-06 AGUA POTABLE Y ALCANTARILLADO	1,404,981.33	0.00	1,404,981.33	280,222.06	280,222.06	158,230.58
02-07 ALUMBRADO PUBLICO	2,525,477.75	0.00	2,525,477.75	646,162.60	646,162.60	217,890.73
02-08 CALLES, PARQUES Y JARDINES	4,551,560.00	0.00	4,551,560.00	1,030,565.12	1,030,565.12	78,528.21
02-09 ASISTENCIA A LA SALUD	3,446,502.19	0.00	3,446,502.19	774,460.80	774,460.80	70,906.38
02-10 ASISTENCIA A LA EDUCACION	3,224,124.31	5,948.39	3,230,072.70	750,892.92	750,892.92	88,839.39
02-12 ASISTENCIA AGROPECUARIA	831,040.66	0.00	831,040.66	172,449.97	172,449.97	29,246.61
02-13 ASISTENCIA A LA GANADERIA	149,611.33	0.00	149,611.33	31,262.06	31,262.06	2,320.58
02-14 PROTECCION AL MEDIO AMBIENTE	119,613.97	0.00	119,613.97	24,480.00	24,480.00	11,133.97
02-15 CASA DE LA CULTURA	1,586,655.54	0.00	1,586,655.54	353,973.96	353,973.96	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
EDI ALBERTO TORRES AGUILAR

TESORERO

\_\_\_\_\_  
GRISSEL VAZQUEZ ZAMBRANO

PRESIDENTE