ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TUZANTÁN
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
20-oct-26

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**18,975,153.82**	**13,436,105.68**	**32,411,259.50**	**19,932,315.29**	**19,932,315.29**	**7,653,113.19**
	1-1	LEGISLACIÓN	2,635,420.00	-31,147.91	2,604,272.09	1,726,033.98	1,726,033.98	8,506.11
	1-2	JUSTICIA	660,932.66	182,082.77	843,015.43	618,087.12	618,087.12	5,807.90
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	11,860,840.30	10,314,595.19	22,175,435.49	12,036,214.59	12,036,214.59	7,560,071.82
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,197,509.85	51,637.98	2,249,147.83	1,598,987.01	1,598,987.01	10,041.30
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,130,451.01	2,918,937.65	4,049,388.66	3,641,055.72	3,641,055.72	68,686.06
	1-8	OTROS SERVICIOS GENERALES	490,000.00	0.00	490,000.00	311,936.87	311,936.87	0.00
2		**DESARROLLO SOCIAL**	**24,579,262.64**	**84,391,977.99**	**108,971,240.63**	**81,809,067.32**	**81,809,067.32**	**50,779.27**
	2-1	PROTECCION AMBIENTAL	964,613.97	7,794,048.94	8,758,662.91	5,683,456.84	5,683,456.84	10,286.15
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,915,065.41	66,081,900.32	80,996,965.73	67,968,969.12	67,968,969.12	24,132.50
	2-3	SALUD	3,518,803.41	109,720.02	3,628,523.43	2,397,206.15	2,397,206.15	8,430.69
	2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI	1,806,655.54	100,000.00	1,906,655.54	1,254,013.48	1,254,013.48	0.00
	2-5	EDUCACION	3,374,124.31	192,644.81	3,566,769.12	2,362,911.43	2,362,911.43	7,929.93
	2-6	PROTECCION SOCIAL	0.00	10,113,663.90	10,113,663.90	2,142,510.30	2,142,510.30	0.00
3		**DESARROLLO ECONÓMICO**	**1,480,651.99**	**53,300.15**	**1,533,952.14**	**931,945.06**	**931,945.06**	**2,916.13**
	3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	980,651.99	53,300.15	1,033,952.14	685,374.21	685,374.21	2,916.13
	3-5	TRANSPORTE	500,000.00	0.00	500,000.00	246,570.85	246,570.85	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**108,092,631.15**	**-86,712,664.51**	**21,379,966.64**	**5,401,830.58**	**5,401,830.58**	**15,275,652.49**
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	108,092,631.15	-86,712,664.51	21,379,966.64	5,401,830.58	5,401,830.58	15,275,652.49
		Total General	**153,127,699.60**	**11,168,719.31**	**164,296,418.91**	**108,075,158.25**	**108,075,158.25**	**22,982,461.08**

ELABORÓ

SELENE BERENICE SOLIS GUILLEN

TESORERO

AUTORIZÓ

GRISSEL VAZQUEZ ZAMBRANO

PRESIDENTE