ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUZANTÁN
De 01/01/2026 Al 30/09/2026

EAEPED-CA
20-oct-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**153,127,699.60**	**11,168,719.31**	**164,296,418.91**	**108,075,158.25**	**108,075,158.25**	**22,982,461.08**
GASTO NO ETIQUETADO	**51,139,382.60**	**8,970,756.88**	**60,110,139.48**	**37,078,633.72**	**37,078,633.72**	**7,706,808.59**
01 **SERVICIOS ADMINISTRATIVOS**	**31,641,318.18**	**9,017,168.03**	**40,658,486.21**	**23,377,527.03**	**23,377,527.03**	**7,584,427.13**
01-01 AYUNTAMIENTO	2,635,420.00	-31,147.91	2,604,272.09	1,726,033.98	1,726,033.98	8,506.11
01-02 PRESIDENCIA	6,183,386.27	8,835,348.80	15,018,735.07	6,321,620.82	6,321,620.82	7,540,390.01
01-03 SECRETARIA MUNICIPAL	2,096,771.11	-28,987.07	2,067,784.04	1,359,549.70	1,359,549.70	7,279.36
01-04 TESORERIA	2,197,509.85	51,637.98	2,249,147.83	1,598,987.01	1,598,987.01	10,041.30
01-05 OFICILIA MAYOR	1,298,596.25	-247,470.75	1,051,125.50	779,198.40	779,198.40	787.07
01-06 JUZGADO	427,471.33	187,274.79	614,746.12	471,799.97	471,799.97	5,135.62
01-07 AGENCIAS MUNICIPALES	233,461.33	-5,192.02	228,269.31	146,287.15	146,287.15	672.28
01-08 DIF MUNICIPAL	6,104,314.15	0.00	6,104,314.15	5,401,830.58	5,401,830.58	0.00
01-09 OBRAS PUBLICAS	9,909,209.19	94,385.00	10,003,594.19	5,057,762.09	5,057,762.09	7,333.66
01-10 OTROS	555,178.70	161,319.21	716,497.91	514,457.33	514,457.33	4,281.72
02 **SERVICIOS PUBLICOS**	**19,498,064.42**	**-46,411.15**	**19,451,653.27**	**13,701,106.69**	**13,701,106.69**	**122,381.46**
02-01 PROTECCION CIUDADANA	1,130,451.01	32,552.09	1,163,003.10	826,719.20	826,719.20	68,686.06
02-02 LIMPIA	165,000.00	-154,187.82	10,812.18	800.00	800.00	10,012.18
02-03 MERCADO	204,691.33	0.00	204,691.33	135,864.60	135,864.60	638.61
02-05 PANTEONES	158,355.00	4,120.00	162,475.00	157,334.27	157,334.27	3,043.72
02-06 AGUA POTABLE Y ALCANTARILLADO	1,404,981.33	-132,399.94	1,272,581.39	852,295.56	852,295.56	2,988.64
02-07 ALUMBRADO PUBLICO	2,525,477.75	-197,659.72	2,327,818.03	2,046,481.25	2,046,481.25	7,033.53
02-08 CALLES, PARQUES Y JARDINES	4,551,560.00	54,919.26	4,606,479.26	3,103,684.60	3,103,684.60	10,428.00
02-09 ASISTENCIA A LA SALUD	3,446,502.19	109,720.02	3,556,222.21	2,397,206.15	2,397,206.15	8,430.69
02-10 ASISTENCIA A LA EDUCACION	3,224,124.31	192,644.81	3,416,769.12	2,362,911.43	2,362,911.43	7,929.93
02-12 ASISTENCIA AGROPECUARIA	831,040.66	53,300.15	884,340.81	590,975.04	590,975.04	2,434.49
02-13 ASISTENCIA A LA GANADERIA	149,611.33	0.00	149,611.33	94,399.17	94,399.17	481.64
02-14 PROTECCION AL MEDIO AMBIENTE	119,613.97	-9,420.00	110,193.97	73,920.00	73,920.00	273.97
02-15 CASA DE LA CULTURA	1,586,655.54	0.00	1,586,655.54	1,058,515.42	1,058,515.42	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	**101,988,317.00**	**2,197,962.43**	**104,186,279.43**	**70,996,524.53**	**70,996,524.53**	**15,275,652.49**

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
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3.1.1.1 Gobierno Municipal						
01 **SERVICIOS ADMINISTRATIVOS**	**101,988,317.00**	**-11,331,649.09**	**90,656,667.91**	**68,063,277.55**	**68,063,277.55**	**15,275,652.49**
01-09 OBRAS PUBLICAS	0.00	75,381,015.42	75,381,015.42	68,063,277.55	68,063,277.55	0.00
01-10 OTROS	101,988,317.00	-86,712,664.51	15,275,652.49	0.00	0.00	15,275,652.49
01-05 OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**13,529,611.52**	**13,529,611.52**	**2,933,246.98**	**2,933,246.98**	**0.00**
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	10,753,725.50	10,753,725.50	2,710,522.86	2,710,522.86	0.00
02-02 LIMPIA	0.00	2,775,886.02	2,775,886.02	222,724.12	222,724.12	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

SELENE BERENICE SOLIS GUILLEN

TESORERO

AUTORIZÓ

GRISSEL VAZQUEZ ZAMBRANO

PRESIDENTE