

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUZANTÁN

De 01/01/2025 Al 31/03/2025

EAEPE-CA

14-may-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		151,748,377.60	9,428,158.47	161,176,536.07	9,124,833.65	9,124,833.65	106,342,257.80
01	SERVICIOS ADMINISTRATIVOS	135,485,690.82	9,298,196.76	144,783,887.58	5,108,215.17	5,108,215.17	104,791,580.64
01-01	AYUNTAMIENTO	2,598,223.97	795.00	2,599,018.97	545,223.24	545,223.24	114,430.43
01-02	PRESIDENCIA	6,497,390.73	7,294,762.71	13,792,153.44	965,244.75	965,244.75	10,483,201.59
01-03	SECRETARIA MUNICIPAL	1,948,095.16	999.42	1,949,094.58	425,371.09	425,371.09	98,556.66
01-04	TESORERIA	2,193,342.26	40,431.80	2,233,774.06	508,724.54	508,724.54	453,280.52
01-05	OFICIA MAYOR	1,582,620.85	-20,650.00	1,561,970.85	223,727.46	223,727.46	804,315.14
01-06	JUZGADO	399,627.83	282.22	399,910.05	85,525.85	85,525.85	31,092.49
01-07	AGENCIAS MUNICIPALES	232,898.13	121.34	233,019.47	48,164.34	48,164.34	18,536.57
01-08	DIF MUNICIPAL	5,774,025.67	0.00	5,774,025.67	994,280.99	994,280.99	0.00
01-09	OBRAS PUBLICAS	10,157,526.42	13,806,827.02	23,964,353.44	1,206,769.45	1,206,769.45	972,460.26
01-10	OTROS	104,101,939.80	-11,825,372.75	92,276,567.05	105,183.46	105,183.46	91,815,706.98
02	SERVICIOS PUBLICOS	16,262,686.78	129,961.71	16,392,648.49	4,016,618.48	4,016,618.48	1,550,677.16
02-01	PROTECCION CIUDADANA	1,208,793.51	923.36	1,209,716.87	299,868.56	299,868.56	522,826.75
02-02	LIMPIA	235,000.00	0.00	235,000.00	0.00	0.00	235,000.00
02-03	MERCADO	171,437.05	894.71	172,331.76	36,473.17	36,473.17	2,888.34
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	150,472.23	1,649.06	152,121.29	32,643.47	32,643.47	2,556.97
02-06	AGUA POTABLE Y ALCANTARILLADO	1,365,504.19	2,333.09	1,367,837.28	259,715.69	259,715.69	195,226.15
02-07	ALUMBRADO PUBLICO	2,729,425.96	2,319.17	2,731,745.13	905,597.88	905,597.88	235,687.10
02-08	CALLES, PARQUES Y JARDINES	2,749,735.95	67,007.57	2,816,743.52	667,584.29	667,584.29	67,859.17
02-09	ASISTENCIA A LA SALUD	2,889,865.67	17,788.60	2,907,654.27	639,138.96	639,138.96	113,871.55
02-10	ASISTENCIA A LA EDUCACION	2,778,790.57	37,046.15	2,815,836.72	644,080.11	644,080.11	131,606.07
02-12	ASISTENCIA AGROPECUARIA	797,376.04	0.00	797,376.04	167,071.50	167,071.50	29,801.42
02-13	ASISTENCIA A LA GANADERIA	149,611.33	0.00	149,611.33	33,029.66	33,029.66	2,498.96
02-14	PROTECCION AL MEDIO AMBIENTE	93,167.86	0.00	93,167.86	15,286.79	15,286.79	10,854.68
02-15	CASA DE LA CULTURA	943,506.42	0.00	943,506.42	316,128.40	316,128.40	0.00

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PRESIDENTE