

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUZANTÁN

EAEPED-CA

24-sep-26

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De 01/10/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		151,748,377.60	12,121,390.21	163,869,767.81	62,757,801.13	62,757,801.13	9,489,024.63
GASTO NO ETIQUETADO		48,116,880.60	11,630,266.96	59,747,147.56	15,514,398.05	15,514,398.05	7,354,721.38
01	SERVICIOS ADMINISTRATIVOS	31,854,193.82	10,929,919.60	42,784,113.42	10,633,888.75	10,633,888.75	7,324,931.78
01-01	AYUNTAMIENTO	2,598,223.97	859.28	2,599,083.25	846,871.94	846,871.94	2,111.19
01-02	PRESIDENCIA	6,497,390.73	11,880,771.86	18,378,162.59	4,891,976.11	4,891,976.11	7,277,481.48
01-03	SECRETARIA MUNICIPAL	1,948,095.16	-73,773.46	1,874,321.70	559,935.75	559,935.75	2,110.22
01-04	TESORERIA	2,193,342.26	130,306.16	2,323,648.42	744,843.16	744,843.16	10,247.42
01-05	OFICILIA MAYOR	1,582,620.85	-98,721.39	1,483,899.46	293,897.61	293,897.61	107.33
01-06	JUZGADO	399,627.83	-6,073.93	393,553.90	126,559.48	126,559.48	121.04
01-07	AGENCIAS MUNICIPALES	232,898.13	-11,124.41	221,773.72	61,979.44	61,979.44	162.87
01-08	DIF MUNICIPAL	5,774,025.67	171,148.50	5,945,174.17	1,364,654.97	1,364,654.97	0.00
01-09	OBRAS PUBLICAS	10,157,526.42	-1,081,318.38	9,076,208.04	1,568,843.90	1,568,843.90	32,574.21
01-10	OTROS	470,442.80	17,845.37	488,288.17	174,326.39	174,326.39	16.02
02	SERVICIOS PUBLICOS	16,262,686.78	700,347.36	16,963,034.14	4,880,509.30	4,880,509.30	29,789.60
02-01	PROTECCION CIUDADANA	1,208,793.51	288,661.90	1,497,455.41	619,160.33	619,160.33	1,008.81
02-02	LIMPIA	235,000.00	-16,480.68	218,519.32	1,579.00	1,579.00	0.00
02-03	MERCADO	171,437.05	-15,574.35	155,862.70	47,406.46	47,406.46	312.37
02-05	PANTEONES	150,472.23	-14,188.13	136,284.10	37,469.07	37,469.07	371.62
02-06	AGUA POTABLE Y ALCANTARILLADO	1,365,504.19	-123,399.60	1,242,104.59	326,155.24	326,155.24	1,997.30
02-07	ALUMBRADO PUBLICO	2,729,425.96	549,119.94	3,278,545.90	836,702.49	836,702.49	2,188.79
02-08	CALLES, PARQUES Y JARDINES	2,749,735.95	-234,584.28	2,515,151.67	653,658.25	653,658.25	6,916.28
02-09	ASISTENCIA A LA SALUD	2,889,865.67	-255,275.78	2,634,589.89	704,500.81	704,500.81	10,313.76
02-10	ASISTENCIA A LA EDUCACION	2,778,790.57	189,997.92	2,968,788.49	982,178.44	982,178.44	5,213.68
02-12	ASISTENCIA AGROPECUARIA	797,376.04	-48,069.96	749,306.08	206,224.62	206,224.62	1,315.09
02-13	ASISTENCIA A LA GANADERIA	149,611.33	0.00	149,611.33	50,087.74	50,087.74	0.01
02-14	PROTECCION AL MEDIO AMBIENTE	93,167.86	-8,268.90	84,898.96	26,977.57	26,977.57	151.89
02-15	CASA DE LA CULTURA	943,506.42	388,409.28	1,331,915.70	388,409.28	388,409.28	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		103,631,497.00	491,123.25	104,122,620.25	47,243,403.08	47,243,403.08	2,134,303.25

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	103,631,497.00	-19,383,636.34	84,247,860.66	26,895,587.79	26,895,587.79	2,134,303.25
01-02	PRESIDENCIA	0.00	425,342.89	425,342.89	449,468.89	449,468.89	0.00
01-09	OBRAS PUBLICAS	0.00	18,862,364.51	18,862,364.51	26,446,118.90	26,446,118.90	0.00
01-10	OTROS	103,631,497.00	-38,671,343.74	64,960,153.26	0.00	0.00	2,134,303.25
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	19,874,759.59	19,874,759.59	20,347,815.29	20,347,815.29	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	19,940,928.01	19,940,928.01	19,880,911.00	19,880,911.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	386,445.03	386,445.03	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	-66,168.42	-66,168.42	80,459.26	80,459.26	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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ITZEL ALEXANDRA BAXIN PUON

TESORERO

GRISSEL VAZQUEZ ZAMBRANO

PRESIDENTE