

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPE-CA**

13-ago-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>140,788,474.58</b>	<b>11,711,688.19</b>	<b>152,500,162.77</b>	<b>55,543,487.24</b>	<b>55,543,487.24</b>	<b>59,207,829.71</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>126,642,574.27</b>	<b>-7,304,000.44</b>	<b>119,338,573.83</b>	<b>43,558,147.47</b>	<b>43,558,147.47</b>	<b>57,696,181.05</b>
01-01 AYUNTAMIENTO	2,410,850.70	0.00	2,410,850.70	1,366,346.74	1,366,346.74	56,037.95
01-02 PRESIDENCIA	6,656,952.30	9,172,398.50	15,829,350.80	4,351,488.69	4,351,488.69	9,828,087.09
01-03 SECRETARIA MUNICIPAL	1,818,616.86	14,808.00	1,833,424.86	737,813.51	737,813.51	111,911.94
01-04 TESORERIA	2,447,882.60	-87,723.03	2,360,159.57	1,045,832.56	1,045,832.56	429,544.66
01-05 OFICILIA MAYOR	2,043,401.30	-326,075.59	1,717,325.71	692,983.58	692,983.58	541,029.25
01-06 JUZGADO	485,918.37	0.00	485,918.37	185,031.41	185,031.41	26,560.70
01-07 AGENCIAS MUNICIPALES	202,729.71	-12,700.00	190,029.71	95,915.68	95,915.68	4,607.38
01-08 DIF MUNICIPAL	5,443,032.91	0.00	5,443,032.91	1,956,645.67	1,956,645.67	0.00
01-09 OBRAS PUBLICAS	9,375,040.93	33,365,946.24	42,740,987.17	32,968,584.65	32,968,584.65	696,238.31
01-10 OTROS	95,758,148.59	-49,430,654.56	46,327,494.03	157,504.98	157,504.98	46,002,163.77
02 <b>SERVICIOS PUBLICOS</b>	<b>14,145,900.31</b>	<b>19,015,688.63</b>	<b>33,161,588.94</b>	<b>11,985,339.77</b>	<b>11,985,339.77</b>	<b>1,511,648.66</b>
02-01 PROTECCION CIUDADANA	690,000.00	17,341,636.77	18,031,636.77	5,345,891.44	5,345,891.44	419,855.31
02-02 LIMPIA	465,000.00	1,131,852.64	1,596,852.64	474,732.51	474,732.51	442,435.00
02-03 MERCADO	75,805.50	0.00	75,805.50	30,664.23	30,664.23	1,046.74
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	241,890.71	0.00	241,890.71	97,072.61	97,072.61	3,348.62
02-06 AGUA POTABLE Y ALCANTARILLADO	1,408,670.53	0.00	1,408,670.53	566,860.31	566,860.31	179,140.23
02-07 ALUMBRADO PUBLICO	2,892,815.12	0.00	2,892,815.12	1,518,767.08	1,518,767.08	186,763.75
02-08 CALLES, PARQUES Y JARDINES	1,763,710.86	10.00	1,763,720.86	833,984.10	833,984.10	35,714.36
02-09 ASISTENCIA A LA SALUD	2,874,875.64	0.00	2,874,875.64	1,094,387.77	1,094,387.77	170,398.43
02-10 ASISTENCIA A LA EDUCACION	2,063,260.89	540,389.22	2,603,650.11	1,059,508.22	1,059,508.22	39,918.05
02-12 ASISTENCIA AGROPECUARIA	557,119.56	0.00	557,119.56	255,887.74	255,887.74	19,852.91
02-13 ASISTENCIA A LA GANADERIA	83,921.54	1,800.00	85,721.54	68,955.01	68,955.01	2,439.52
02-14 PROTECCION AL MEDIO AMBIENTE	128,829.96	0.00	128,829.96	73,861.45	73,861.45	10,735.74
02-15 CASA DE LA CULTURA	900,000.00	0.00	900,000.00	564,767.30	564,767.30	0.00

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**ELABORÓ**

**AUTORIZÓ**

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KENDRA JOVANA GALVEZ MORALES  
TESORERO

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BANY OVIED GUZMAN RAMOS  
PRESIDENTE