

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUZANTÁN

EAEPED-CA

07-oct-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	140,788,474.58	11,711,688.19	152,500,162.77	55,543,487.24	55,543,487.24	59,207,829.71
GASTO NO ETIQUETADO	45,358,607.58	9,522,410.13	54,881,017.71	20,491,729.40	20,491,729.40	13,215,617.27
01 SERVICIOS ADMINISTRATIVOS	31,212,707.27	9,625,592.53	40,838,299.80	14,341,032.19	14,341,032.19	11,703,968.61
01-01 AYUNTAMIENTO	2,410,850.70	0.00	2,410,850.70	1,366,346.74	1,366,346.74	56,037.95
01-02 PRESIDENCIA	6,656,952.30	9,127,398.50	15,784,350.80	4,339,950.69	4,339,950.69	9,828,087.09
01-03 SECRETARIA MUNICIPAL	1,818,616.86	14,808.00	1,833,424.86	737,813.51	737,813.51	111,911.94
01-04 TESORERIA	2,447,882.60	-87,723.03	2,360,159.57	1,045,832.56	1,045,832.56	429,544.66
01-05 OFICIA MAYOR	2,043,401.30	-326,075.59	1,717,325.71	692,983.58	692,983.58	541,029.25
01-06 JUZGADO	485,918.37	0.00	485,918.37	185,031.41	185,031.41	26,560.70
01-07 AGENCIAS MUNICIPALES	202,729.71	-12,700.00	190,029.71	95,915.68	95,915.68	4,607.38
01-08 DIF MUNICIPAL	5,443,032.91	0.00	5,443,032.91	1,956,645.67	1,956,645.67	0.00
01-09 OBRAS PUBLICAS	9,375,040.93	902,884.65	10,277,925.58	3,763,007.37	3,763,007.37	696,238.31
01-10 OTROS	328,281.59	7,000.00	335,281.59	157,504.98	157,504.98	9,951.33
02 SERVICIOS PUBLICOS	14,145,900.31	-103,182.40	14,042,717.91	6,150,697.21	6,150,697.21	1,511,648.66
02-01 PROTECCION CIUDADANA	690,000.00	-101,044.00	588,956.00	112,300.69	112,300.69	419,855.31
02-02 LIMPIA	465,000.00	-20,000.00	445,000.00	2,565.00	2,565.00	442,435.00
02-03 MERCADO	75,805.50	0.00	75,805.50	30,664.23	30,664.23	1,046.74
02-05 PANTEONES	241,890.71	0.00	241,890.71	97,072.61	97,072.61	3,348.62
02-06 AGUA POTABLE Y ALCANTARILLADO	1,408,670.53	0.00	1,408,670.53	566,860.31	566,860.31	179,140.23
02-07 ALUMBRADO PUBLICO	2,892,815.12	0.00	2,892,815.12	1,518,767.08	1,518,767.08	186,763.75
02-08 CALLES, PARQUES Y JARDINES	1,763,710.86	10.00	1,763,720.86	833,984.10	833,984.10	35,714.36
02-09 ASISTENCIA A LA SALUD	2,874,875.64	0.00	2,874,875.64	1,094,387.77	1,094,387.77	170,398.43
02-10 ASISTENCIA A LA EDUCACION	2,063,260.89	16,051.60	2,079,312.49	930,623.92	930,623.92	39,918.05
02-12 ASISTENCIA AGROPECUARIA	557,119.56	0.00	557,119.56	255,887.74	255,887.74	19,852.91
02-13 ASISTENCIA A LA GANADERIA	83,921.54	1,800.00	85,721.54	68,955.01	68,955.01	2,439.52
02-14 PROTECCION AL MEDIO AMBIENTE	128,829.96	0.00	128,829.96	73,861.45	73,861.45	10,735.74
02-15 CASA DE LA CULTURA	900,000.00	0.00	900,000.00	564,767.30	564,767.30	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	95,429,867.00	2,189,278.06	97,619,145.06	35,051,757.84	35,051,757.84	45,992,212.44

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 KENDRA JOVANA GALVEZ MORALES

 BANY OVIED GUZMAN RAMOS

TESORERO

PRESIDENTE