



**TUZANTÁN**

**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2022**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	1,726,946.46	10,000.00	45,605.33	0.00	1,782,551.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782,551.79
02 PRESIDENCIA MUNICIPAL	2,219,902.20	350,000.00	344,398.04	700,000.00	3,614,300.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614,300.24
03 SECRETARIA DEL AYUNTAMIENTO	1,510,253.91	0.00	50,205.08	0.00	1,560,458.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,458.99
04 TESORERIA	1,558,758.87	120,000.00	176,175.18	0.00	1,854,934.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854,934.05
05 OFICIALIA MAYOR	832,904.37	370,000.00	56,658.09	0.00	1,259,562.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,562.46
06 JUZGADO MUNICIPAL	302,822.01	0.00	11,056.44	0.00	313,878.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,878.45
07 COORDINACION DE AGENCIAS MUNICIPALES	184,048.74	0.00	3,680.97	0.00	187,729.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,729.71
08 DIF MUNICIPAL	0.00	0.00	0.00	3,973,685.08	3,973,685.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,973,685.08
09 DIRECCION DE OBRAS PUBLICAS	1,116,632.79	450,000.00	262,332.65	0.00	1,828,965.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828,965.44
10 OTROS	332,205.30	0.00	16,644.11	0.00	348,849.41	0.00	78,813,251.00	0.00	78,813,251.00	0.00	0.00	0.00	79,162,100.41
<b>Total por Programa</b>	<b>9,784,474.65</b>	<b>1,300,000.00</b>	<b>966,755.89</b>	<b>4,673,685.08</b>	<b>16,724,915.62</b>	<b>0.00</b>	<b>78,813,251.00</b>	<b>0.00</b>	<b>78,813,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,538,166.62</b>
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	0.00	115,000.00	30,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00
02 LIMPIA	0.00	150,000.00	20,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00
03 MERCADO	74,319.12	0.00	4,454.38	0.00	78,773.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,773.50
05 PANTEONES	222,718.95	0.00	1,486.38	0.00	224,205.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,205.33
06 AGUA POTABLE Y ALCANTARILLADO	1,028,157.84	50,000.00	30,563.16	0.00	1,108,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108,721.00
07 ALUMBRADO PUBLICO	683,075.16	30,000.00	1,123,661.50	0.00	1,836,736.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,736.66
08 CALLES, PARQUES Y JARDINES	1,425,195.00	0.00	33,503.90	0.00	1,458,698.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,698.90
09 ASISTENCIA A LA SALUD	2,566,740.96	40,000.00	53,334.82	0.00	2,660,075.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660,075.78
10 ASISTENCIA A LA EDUCACION	1,671,356.97	10,000.00	38,427.14	0.00	1,719,784.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719,784.11
12 ASISTENCIA AGROPECUARIA	529,862.58	0.00	10,597.25	0.00	540,459.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,459.83
13 ASISTENCIA A LA GANADERIA	67,013.46	0.00	1,340.27	0.00	68,353.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.73
14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	67,013.46	0.00	16,340.27	0.00	83,353.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,353.73
15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
<b>Total por Programa</b>	<b>8,335,453.50</b>	<b>395,000.00</b>	<b>1,363,709.07</b>	<b>1,500,000.00</b>	<b>11,594,162.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,594,162.57</b>

BANY OVED GUZMAN RAMOS

PRESIDENTE

YUVIHILDA TOVILLA LOPEZ

SINDICO

IARIA DEL ROSARIO DOMINGUEZ CONSTANTIN

TESORERO



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03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
10 INFRAESTRUCTURA PARA EDIFICIOS Y ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076,896.15	2,076,896.15	0.00	0.00	0.00	2,076,896.15
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00
<b>Total por Programa</b>	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	5,076,896.15	5,526,896.15	0.00	0.00	0.00	5,526,896.15
<b>Total General</b>	18,119,928.15	1,695,000.00	2,330,464.96	6,173,685.08	28,319,078.19	450,000.00	78,813,251.00	5,076,896.15	84,340,147.15	0.00	0.00	0.00	112,659,225.34

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