

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPED-CA**

18-oct-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>112,659,225.34</b>	<b>8,863,635.42</b>	<b>121,522,860.76</b>	<b>66,118,472.40</b>	<b>66,118,472.40</b>	<b>35,791,066.73</b>
<b>GASTO NO ETIQUETADO</b>	<b>33,845,974.34</b>	<b>8,657,980.49</b>	<b>42,503,954.83</b>	<b>26,454,572.60</b>	<b>26,454,572.60</b>	<b>7,365,119.09</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>22,251,811.77</b>	<b>8,148,168.06</b>	<b>30,399,979.83</b>	<b>17,770,160.97</b>	<b>17,770,160.97</b>	<b>7,269,070.83</b>
01-08 DIF MUNICIPAL	3,973,685.08	0.00	3,973,685.08	2,851,727.89	2,851,727.89	0.00
01-01 AYUNTAMIENTO	1,782,551.79	-26,751.28	1,755,800.51	1,176,585.60	1,176,585.60	4,144.26
01-02 PRESIDENCIA	4,064,300.24	8,474,799.41	12,539,099.65	4,517,089.76	4,517,089.76	7,237,807.40
01-03 SECRETARIA MUNICIPAL	1,560,458.99	96,033.31	1,656,492.30	1,143,229.77	1,143,229.77	-147.20
01-04 TESORERIA	1,854,934.05	198,640.85	2,053,574.90	1,524,867.05	1,524,867.05	9,139.51
01-05 OFICILIA MAYOR	1,259,562.46	23,095.08	1,282,657.54	951,447.07	951,447.07	4,835.05
01-06 JUZGADO	313,878.45	24,872.20	338,750.65	235,776.01	235,776.01	1,414.06
01-07 AGENCIAS MUNICIPALES	187,729.71	7,374.88	195,104.59	132,086.58	132,086.58	1,502.96
01-09 OBRAS PUBLICAS	6,905,861.59	-644,650.39	6,261,211.20	5,091,936.24	5,091,936.24	6,339.57
01-10 OTROS	348,849.41	-5,246.00	343,603.41	145,415.00	145,415.00	4,035.22
02 <b>SERVICIOS PUBLICOS</b>	<b>11,594,162.57</b>	<b>509,812.43</b>	<b>12,103,975.00</b>	<b>8,684,411.63</b>	<b>8,684,411.63</b>	<b>96,048.26</b>
02-01 PROTECCION CIUDADANA	145,000.00	59,200.20	204,200.20	178,728.92	178,728.92	5,471.28
02-02 LIMPIA	170,000.00	-2,574.70	167,425.30	157,406.10	157,406.10	10,019.20
02-03 MERCADO	78,773.50	0.00	78,773.50	48,993.02	48,993.02	2,254.88
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	224,205.33	0.00	224,205.33	149,743.42	149,743.42	166.56
02-06 AGUA POTABLE Y ALCANTARILLADO	1,108,721.00	-3,275.24	1,105,445.76	701,934.55	701,934.55	57,308.85
02-07 ALUMBRADO PUBLICO	1,836,736.66	362,826.51	2,199,563.17	1,972,683.65	1,972,683.65	5,592.32
02-08 CALLES, PARQUES Y JARDINES	1,458,698.90	4,907.01	1,463,605.91	984,877.07	984,877.07	1,741.95
02-09 ASISTENCIA A LA SALUD	2,660,075.78	-41,082.39	2,618,993.39	1,758,556.84	1,758,556.84	4,184.83
02-10 ASISTENCIA A LA EDUCACION	1,719,784.11	120,309.75	1,840,093.86	1,271,818.47	1,271,818.47	3,865.99
02-12 ASISTENCIA AGROPECUARIA	540,459.83	24,309.40	564,769.23	387,364.48	387,364.48	4,343.71
02-13 ASISTENCIA A LA GANADERIA	68,353.73	191.89	68,545.62	44,662.34	44,662.34	552.65
02-14 PROTECCION AL MEDIO AMBIENTE	83,353.73	-15,000.00	68,353.73	45,469.87	45,469.87	546.04
02-15 CASA DE LA CULTURA	1,500,000.00	0.00	1,500,000.00	982,172.90	982,172.90	0.00
<b>GASTO ETIQUETADO</b>	<b>78,813,251.00</b>	<b>205,654.93</b>	<b>79,018,905.93</b>	<b>39,663,899.80</b>	<b>39,663,899.80</b>	<b>28,425,947.64</b>



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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARIA DEL ROSARIO DOMINGUEZ CONSTANTINO

\_\_\_\_\_  
BANY OVED GUZMAN RAMOS

TESORERO

PRESIDENTE