

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPED-CA**

11-may-22

Pág. 1 de 3

De 01/01/2022 Al 31/03/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>112,659,225.34</b>	<b>7,973,503.43</b>	<b>120,632,728.77</b>	<b>12,476,280.01</b>	<b>12,476,280.01</b>	<b>74,487,546.87</b>
<b>GASTO NO ETIQUETADO</b>	<b>33,845,974.34</b>	<b>7,690,337.50</b>	<b>41,536,311.84</b>	<b>8,027,473.32</b>	<b>8,027,473.32</b>	<b>9,739,200.15</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>22,251,811.77</b>	<b>7,471,571.31</b>	<b>29,723,383.08</b>	<b>5,020,453.07</b>	<b>5,020,453.07</b>	<b>9,303,385.59</b>
01-01 AYUNTAMIENTO	1,782,551.79	-2,000.00	1,780,551.79	391,008.76	391,008.76	48,187.45
01-02 PRESIDENCIA	4,064,300.24	7,321,377.37	11,385,677.61	967,942.05	967,942.05	8,250,853.18
01-03 SECRETARIA MUNICIPAL	1,560,458.99	0.00	1,560,458.99	345,306.81	345,306.81	36,510.25
01-04 TESORERIA	1,854,934.05	186,400.13	2,041,334.18	512,989.24	512,989.24	293,406.95
01-05 OFICIA MAYOR	1,259,562.46	13,596.23	1,273,158.69	359,463.56	359,463.56	251,867.99
01-06 JUZGADO	313,878.45	5,200.00	319,078.45	78,302.03	78,302.03	5,248.19
01-07 AGENCIAS MUNICIPALES	187,729.71	2,966.88	190,696.59	44,411.93	44,411.93	3,135.64
01-09 OBRAS PUBLICAS	6,905,861.59	-48,002.42	6,857,859.17	1,365,436.81	1,365,436.81	405,929.92
01-10 OTROS	348,849.41	-7,966.88	340,882.53	8,991.75	8,991.75	8,246.02
01-08 DIF MUNICIPAL	3,973,685.08	0.00	3,973,685.08	946,600.13	946,600.13	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>11,594,162.57</b>	<b>218,766.19</b>	<b>11,812,928.76</b>	<b>3,007,020.25</b>	<b>3,007,020.25</b>	<b>435,814.56</b>
02-08 CALLES, PARQUES Y JARDINES	1,458,698.90	8,810.03	1,467,508.93	333,076.05	333,076.05	24,738.03
02-09 ASISTENCIA A LA SALUD	2,660,075.78	500.00	2,660,575.78	574,963.18	574,963.18	83,667.09
02-10 ASISTENCIA A LA EDUCACION	1,719,784.11	43,842.97	1,763,627.08	427,544.40	427,544.40	29,509.74
02-12 ASISTENCIA AGROPECUARIA	540,459.83	3,982.00	544,441.83	120,299.20	120,299.20	9,027.29
02-13 ASISTENCIA A LA GANADERIA	68,353.73	191.89	68,545.62	15,282.33	15,282.33	1,141.71
02-14 PROTECCION AL MEDIO AMBIENTE	83,353.73	0.00	83,353.73	15,090.44	15,090.44	16,141.71
02-15 CASA DE LA CULTURA	1,500,000.00	0.00	1,500,000.00	323,181.45	323,181.45	0.00
02-01 PROTECCION CIUDADANA	145,000.00	-4,279.70	140,720.30	31,336.31	31,336.31	98,183.99
02-02 LIMPIA	170,000.00	7,646.00	177,646.00	116,069.30	116,069.30	61,576.70
02-03 MERCADO	78,773.50	0.00	78,773.50	16,735.56	16,735.56	4,234.18
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	224,205.33	0.00	224,205.33	50,153.01	50,153.01	826.47
02-06 AGUA POTABLE Y ALCANTARILLADO	1,108,721.00	0.00	1,108,721.00	231,945.66	231,945.66	76,766.08
02-07 ALUMBRADO PUBLICO	1,836,736.66	158,073.00	1,994,809.66	751,343.36	751,343.36	30,001.57
<b>GASTO ETIQUETADO</b>	<b>78,813,251.00</b>	<b>283,165.93</b>	<b>79,096,416.93</b>	<b>4,448,806.69</b>	<b>4,448,806.69</b>	<b>64,748,346.72</b>



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Pág. 3 de 3

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARIA DEL ROSARIO DOMINGUEZ CONSTANTINO

\_\_\_\_\_  
BANY OVED GUZMAN RAMOS

TESORERO

PRESIDENTE