



**TUZANTÁN**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2021**

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	2,349,056.16	30,000.00	76,981.12	0.00	2,456,037.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456,037.28
02 PRESIDENCIA MUNICIPAL	1,715,224.68	650,000.00	1,044,304.49	900,000.00	4,309,529.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,309,529.17
03 SECRETARIA DEL AYUNTAMIENTO	1,140,456.78	25,000.00	47,809.14	0.00	1,213,265.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,265.92
04 TESORERIA	1,475,908.02	130,000.00	394,518.16	0.00	2,000,426.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,426.18
05 OFICIALIA MAYOR	564,196.32	335,000.00	76,283.93	0.00	975,480.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,480.25
06 JUZGADO MUNICIPAL	272,373.03	10,000.00	25,447.46	0.00	307,820.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,820.49
07 COORDINACION DE AGENCIAS MUNICIPALES	154,023.39	5,000.00	8,080.47	0.00	167,103.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,103.86
08 DIF MUNICIPAL	0.00	0.00	0.00	3,927,051.79	3,927,051.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,927,051.79
09 DIRECCION DE OBRAS PUBLICAS	1,280,568.42	430,000.00	405,611.37	0.00	2,116,179.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116,179.79
10 OTROS	332,630.82	12,480.00	16,652.62	0.00	361,763.44	0.00	80,032,436.00	0.00	80,032,436.00	0.00	0.00	0.00	80,394,199.44
<b>Total por Programa</b>	<b>9,284,437.62</b>	<b>1,627,480.00</b>	<b>2,095,688.76</b>	<b>4,827,051.79</b>	<b>17,834,658.17</b>	<b>0.00</b>	<b>80,032,436.00</b>	<b>0.00</b>	<b>80,032,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,867,094.17</b>
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	0.00	134,000.00	142,800.00	0.00	276,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,800.00
02 LIMPIA	0.00	220,000.00	70,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00
03 MERCADO	74,319.12	0.00	16,486.38	0.00	90,805.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,805.50
05 PANTEONES	74,319.12	5,000.00	1,486.38	0.00	80,805.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,805.50
06 AGUA POTABLE Y ALCANTARILLADO	535,763.97	55,000.00	15,715.28	0.00	606,479.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,479.25
07 ALUMBRADO PUBLICO	451,509.66	88,000.00	2,343,481.90	0.00	2,882,991.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,882,991.56
08 CALLES, PARQUES Y JARDINES	1,019,037.51	40,000.00	20,380.75	0.00	1,079,418.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079,418.26
09 ASISTENCIA A LA SALUD	1,554,774.75	88,000.00	48,095.50	0.00	1,690,870.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,870.25
10 ASISTENCIA A LA EDUCACION	1,174,630.41	20,000.00	33,492.61	0.00	1,228,123.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228,123.02
12 ASISTENCIA AGROPECUARIA	332,448.57	12,000.00	6,648.97	0.00	351,097.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,097.54
13 ASISTENCIA A LA GANADERIA	82,276.02	8,000.00	9,645.52	0.00	99,921.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,921.54
14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	82,276.02	10,000.00	16,645.52	0.00	108,921.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,921.54
15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	1,268,984.16	1,268,984.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268,984.16
<b>Total por Programa</b>	<b>5,381,355.15</b>	<b>680,000.00</b>	<b>2,724,878.81</b>	<b>1,268,984.16</b>	<b>10,055,218.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,055,218.12</b>

ANGEL RODRIGO AGUILAR SANTIAGO  
PRESIDENTE

BERSAVET MALDONADO LOPEZ  
SINDICO

WILIAM BLADIMIR PEREZ MARTINEZ  
TESORERO



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03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
10 INFRAESTRUCTURA PARA EDIFICIOS Y ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320,000.00	3,320,000.00	0.00	0.00	0.00	3,320,000.00
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,681,154.64	1,681,154.64	0.00	0.00	0.00	1,681,154.64
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	450,000.00
<b>Total por Programa</b>	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	5,001,154.64	5,451,154.64	0.00	0.00	0.00	5,451,154.64
<b>Total General</b>	14,665,792.77	2,307,480.00	4,820,567.57	6,096,035.95	27,889,876.29	450,000.00	80,032,436.00	5,001,154.64	85,483,590.64	0.00	0.00	0.00	113,373,466.93

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