

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPED-CA**

04-may-21

Pág. 1 de 3

De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>113,373,466.93</b>	<b>10,694,805.26</b>	<b>124,068,272.19</b>	<b>15,436,811.92</b>	<b>15,436,811.92</b>	<b>86,383,016.72</b>
<b>GASTO NO ETIQUETADO</b>	<b>33,341,030.93</b>	<b>9,465,410.09</b>	<b>42,806,441.02</b>	<b>8,500,563.28</b>	<b>8,500,563.28</b>	<b>12,726,270.09</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>23,285,812.81</b>	<b>9,028,207.16</b>	<b>32,314,019.97</b>	<b>6,177,269.65</b>	<b>6,177,269.65</b>	<b>11,785,990.78</b>
01-08 DIF MUNICIPAL	3,927,051.79	0.00	3,927,051.79	962,822.10	962,822.10	0.00
01-01 AYUNTAMIENTO	2,456,037.28	440.80	2,456,478.08	530,913.46	530,913.46	98,520.94
01-02 PRESIDENCIA	4,759,529.17	8,665,838.50	13,425,367.67	1,632,533.47	1,632,533.47	10,141,029.52
01-03 SECRETARIA MUNICIPAL	1,213,265.92	5,594.00	1,218,859.92	257,374.51	257,374.51	66,744.47
01-04 TESORERIA	2,000,426.18	40,719.50	2,041,145.68	503,184.17	503,184.17	375,759.27
01-05 OFICIA MAYOR	975,480.25	111,257.99	1,086,738.24	279,373.28	279,373.28	367,967.64
01-06 JUZGADO	307,820.49	1,348.85	309,169.34	60,822.32	60,822.32	33,084.09
01-07 AGENCIAS MUNICIPALES	167,103.86	0.00	167,103.86	34,683.79	34,683.79	12,624.10
01-09 OBRAS PUBLICAS	7,117,334.43	203,007.52	7,320,341.95	1,839,313.42	1,839,313.42	663,459.30
01-10 OTROS	361,763.44	0.00	361,763.44	76,249.13	76,249.13	26,801.45
02 <b>SERVICIOS PUBLICOS</b>	<b>10,055,218.12</b>	<b>437,202.93</b>	<b>10,492,421.05</b>	<b>2,323,293.63</b>	<b>2,323,293.63</b>	<b>940,279.31</b>
02-01 PROTECCION CIUDADANA	276,800.00	179,033.20	455,833.20	222,424.61	222,424.61	186,308.59
02-02 LIMPIA	290,000.00	38,530.50	328,530.50	81,977.96	81,977.96	246,552.54
02-03 MERCADO	90,805.50	0.00	90,805.50	16,735.56	16,735.56	16,266.18
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	80,805.50	0.00	80,805.50	16,735.56	16,735.56	6,266.18
02-06 AGUA POTABLE Y ALCANTARILLADO	606,479.25	0.00	606,479.25	109,858.48	109,858.48	68,931.90
02-07 ALUMBRADO PUBLICO	2,882,991.56	199,737.63	3,082,729.19	640,556.71	640,556.71	121,597.59
02-08 CALLES, PARQUES Y JARDINES	1,079,418.26	1,180.02	1,080,598.28	224,163.65	224,163.65	55,247.82
02-09 ASISTENCIA A LA SALUD	1,690,870.25	11,472.38	1,702,342.63	337,428.80	337,428.80	127,289.33
02-10 ASISTENCIA A LA EDUCACION	1,228,123.02	1,273.20	1,229,396.22	265,449.29	265,449.29	50,018.76
02-12 ASISTENCIA AGROPECUARIA	351,097.54	0.00	351,097.54	74,862.49	74,862.49	17,663.94
02-13 ASISTENCIA A LA GANADERIA	99,921.54	2,136.00	102,057.54	20,330.34	20,330.34	17,734.74
02-14 PROTECCION AL MEDIO AMBIENTE	108,921.54	0.00	108,921.54	18,527.34	18,527.34	26,401.74
02-15 CASA DE LA CULTURA	1,268,984.16	3,840.00	1,272,824.16	294,242.84	294,242.84	0.00
<b>GASTO ETIQUETADO</b>	<b>80,032,436.00</b>	<b>1,229,395.17</b>	<b>81,261,831.17</b>	<b>6,936,248.64</b>	<b>6,936,248.64</b>	<b>73,656,746.63</b>



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Pág. 3 de 3

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**ELABORÓ**

**AUTORIZÓ**

---

WILIAM BLADIMIR PEREZ MARTINEZ

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ANGEL RODRIGO AGUILAR SANTIAGO

TESORERO

PRESIDENTE