

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPED-CA**

13-ago-21

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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>113,373,466.93</b>	<b>10,694,805.26</b>	<b>124,068,272.19</b>	<b>27,107,510.35</b>	<b>27,107,510.35</b>	<b>46,354,435.46</b>
<b>GASTO NO ETIQUETADO</b>	<b>33,341,030.93</b>	<b>9,465,410.09</b>	<b>42,806,441.02</b>	<b>6,883,788.62</b>	<b>6,883,788.62</b>	<b>10,969,203.49</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>23,285,812.81</b>	<b>9,465,410.09</b>	<b>32,751,222.90</b>	<b>4,909,123.75</b>	<b>4,909,123.75</b>	<b>10,211,589.35</b>
01-08 DIF MUNICIPAL	3,927,051.79	0.00	3,927,051.79	833,962.05	833,962.05	0.00
01-01 AYUNTAMIENTO	2,456,037.28	0.00	2,456,037.28	443,691.07	443,691.07	89,840.27
01-02 PRESIDENCIA	4,759,529.17	9,405,638.68	14,165,167.85	1,492,062.09	1,492,062.09	9,034,341.27
01-03 SECRETARIA MUNICIPAL	1,213,265.92	0.00	1,213,265.92	220,520.69	220,520.69	52,169.48
01-04 TESORERIA	2,000,426.18	8,601.61	2,009,027.79	382,884.43	382,884.43	267,796.45
01-05 OFICIA MAYOR	975,480.25	51,169.80	1,026,650.05	221,933.96	221,933.96	301,684.28
01-06 JUZGADO	307,820.49	0.00	307,820.49	51,861.93	51,861.93	28,881.37
01-07 AGENCIAS MUNICIPALES	167,103.86	0.00	167,103.86	28,979.22	28,979.22	12,167.73
01-09 OBRAS PUBLICAS	7,117,334.43	0.00	7,117,334.43	1,166,938.74	1,166,938.74	402,598.32
01-10 OTROS	361,763.44	0.00	361,763.44	66,289.57	66,289.57	22,110.18
02 <b>SERVICIOS PUBLICOS</b>	<b>10,055,218.12</b>	<b>0.00</b>	<b>10,055,218.12</b>	<b>1,974,664.87</b>	<b>1,974,664.87</b>	<b>757,614.14</b>
02-01 PROTECCION CIUDADANA	276,800.00	0.00	276,800.00	50,696.11	50,696.11	155,212.48
02-02 LIMPIA	290,000.00	0.00	290,000.00	81,731.30	81,731.30	164,821.24
02-03 MERCADO	90,805.50	0.00	90,805.50	16,735.56	16,735.56	16,045.98
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	80,805.50	0.00	80,805.50	11,230.44	11,230.44	6,045.98
02-06 AGUA POTABLE Y ALCANTARILLADO	606,479.25	0.00	606,479.25	101,759.40	101,759.40	66,388.05
02-07 ALUMBRADO PUBLICO	2,882,991.56	0.00	2,882,991.56	650,722.54	650,722.54	83,171.95
02-08 CALLES, PARQUES Y JARDINES	1,079,418.26	0.00	1,079,418.26	192,466.26	192,466.26	51,492.21
02-09 ASISTENCIA A LA SALUD	1,690,870.25	0.00	1,690,870.25	313,119.88	313,119.88	112,585.20
02-10 ASISTENCIA A LA EDUCACION	1,228,123.02	0.00	1,228,123.02	229,616.35	229,616.35	41,523.22
02-12 ASISTENCIA AGROPECUARIA	351,097.54	0.00	351,097.54	62,549.58	62,549.58	16,678.91
02-13 ASISTENCIA A LA GANADERIA	99,921.54	0.00	99,921.54	15,480.08	15,480.08	17,490.96
02-14 PROTECCION AL MEDIO AMBIENTE	108,921.54	0.00	108,921.54	15,480.08	15,480.08	26,157.96
02-15 CASA DE LA CULTURA	1,268,984.16	0.00	1,268,984.16	233,077.29	233,077.29	0.00
<b>GASTO ETIQUETADO</b>	<b>80,032,436.00</b>	<b>1,229,395.17</b>	<b>81,261,831.17</b>	<b>20,223,721.73</b>	<b>20,223,721.73</b>	<b>35,385,231.97</b>



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
WILIAM BLADIMIR PEREZ MARTINEZ

\_\_\_\_\_  
BANY OVED GUZMAN RAMOS

TESORERO

PRESIDENTE