



MUNICIPIO DE TUZANTÁN CHIAPAS
REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2019

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	2,303,901.90	219,600.00	142,228.04	0.00	2,665,729.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665,729.94
02 PRESIDENCIA MUNICIPAL	1,700,844.21	512,510.00	2,101,936.88	530,000.00	4,845,291.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,845,291.09
03 SECRETARIA DEL AYUNTAMIENTO	1,086,055.29	184,820.00	115,481.11	0.00	1,386,356.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386,356.40
04 TESORERIA	1,373,252.27	369,100.00	400,188.97	0.00	2,142,541.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142,541.24
05 OFICIALIA MAYOR	469,839.42	289,430.00	138,806.79	0.00	898,076.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898,076.21
06 JUZGADO MUNICIPAL	122,525.46	28,500.00	37,850.51	0.00	188,875.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,875.97
07 COORDINACION DE AGENCIAS MUNICIPALES	117,518.85	16,080.00	19,950.38	0.00	153,549.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,549.23
08 DIF MUNICIPAL	0.00	0.00	0.00	3,745,849.74	3,745,849.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,745,849.74
09 DIRECCION DE OBRAS PUBLICAS	1,072,104.66	311,380.00	229,092.09	0.00	1,612,576.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612,576.75
10 OTROS	474,273.90	30,130.00	39,185.48	0.00	543,589.38	0.00	63,462,138.69	0.00	63,462,138.69	0.00	0.00	0.00	64,005,728.07
Total por Programa	8,720,315.96	1,961,550.00	3,224,720.25	4,275,849.74	18,182,435.95	0.00	63,462,138.69	0.00	63,462,138.69	0.00	0.00	0.00	81,644,574.64
02 SERVICIOS PUBLICOS													
01 PROTECCION CIUDADANA	93,775.32	183,590.00	131,015.51	0.00	408,380.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,380.83
02 LIMPIA	0.00	112,100.00	43,200.00	0.00	155,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,300.00
03 MERCADO	20,641.50	29,340.00	42,412.83	0.00	92,394.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,394.33
05 PANTEONES	20,641.50	31,000.00	5,212.83	0.00	56,854.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,854.33
06 AGUA POTABLE Y ALCANTARILLADO	374,913.36	132,930.00	56,698.27	0.00	564,541.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,541.63
07 ALUMBRADO PUBLICO	217,089.72	57,840.00	3,957,262.65	0.00	4,232,192.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,232,192.37
08 CALLES, PARQUES Y JARDINES	858,037.59	49,900.00	65,720.75	0.00	973,658.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,658.34
09 ASISTENCIA A LA SALUD	902,350.53	80,220.00	96,047.01	0.00	1,078,617.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,617.54
10 ASISTENCIA A LA EDUCACION	788,020.92	9,640.00	34,060.42	0.00	831,721.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,721.34
12 ASISTENCIA AGROPECUARIA	317,738.43	18,790.00	9,594.77	0.00	346,123.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,123.20
13 ASISTENCIA A LA GANADERIA	67,094.46	13,480.00	11,141.89	0.00	91,716.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,716.35
14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	82,700.73	18,610.00	13,654.01	0.00	114,964.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,964.74
15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	1,047,233.61	1,047,233.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,233.61
Total por Programa	3,743,004.06	737,440.00	4,466,020.94	1,047,233.61	9,993,698.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,993,698.61

BANY OVED GUZMAN RAMOS

PRESIDENTE

BERSAVET MALDONADO LOPEZ

SINDICO

WILIAM BLADIMIR PEREZ MARTINEZ

TESORERO



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03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067,348.28	3,067,348.28	0.00	0.00	0.00	3,067,348.28
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	330,000.00	0.00	0.00	0.00	330,000.00
17 REHABILITACION DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
Total por Programa	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	3,167,348.28	3,497,348.28	0.00	0.00	0.00	3,497,348.28
Total General	12,463,320.02	2,698,990.00	7,690,741.19	5,323,083.35	28,176,134.56	330,000.00	63,462,138.69	3,167,348.28	66,959,486.97	0.00	0.00	0.00	95,135,621.53

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