

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPE-CA**  
05-ago.-19  
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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONE S/	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>95,135,621.53</b>	<b>14,641,461.37</b>	<b>109,777,082.90</b>	<b>23,501,728.44</b>	<b>23,501,728.44</b>	<b>59,212,491.32</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>85,141,922.92</b>	<b>10,701,529.10</b>	<b>95,843,452.02</b>	<b>18,644,312.20</b>	<b>18,644,312.20</b>	<b>58,289,727.93</b>
01-01 AYUNTAMIENTO	2,665,729.94	0.00	2,665,729.94	1,026,334.55	1,026,334.55	344,687.95
01-02 PRESIDENCIA	5,175,291.09	9,321,297.12	14,496,588.21	4,473,702.05	4,473,702.05	8,734,868.59
01-03 SECRETARIA MUNICIPAL	1,386,356.40	4,000.00	1,390,356.40	503,068.38	503,068.38	260,151.06
01-04 TESORERIA	2,142,541.24	130,422.13	2,272,963.37	887,803.37	887,803.37	591,279.56
01-05 OFICILIA MAYOR	898,076.21	19,902.00	917,978.21	273,362.55	273,362.55	380,471.40
01-06 JUZGADO	188,875.97	2,500.00	191,375.97	76,621.62	76,621.62	49,537.20
01-07 AGENCIAS MUNICIPALES	153,549.23	0.00	153,549.23	47,785.77	47,785.77	35,417.56
01-08 DIF MUNICIPAL	3,745,849.74	0.00	3,745,849.74	1,768,809.13	1,768,809.13	0.00
01-09 OBRAS PUBLICAS	4,779,925.03	17,320,073.54	22,099,998.57	9,372,116.88	9,372,116.88	468,772.39
01-10 OTROS	64,005,728.07	-16,096,665.69	47,909,062.38	214,707.90	214,707.90	47,424,542.22
<b>02 SERVICIOS PUBLICOS</b>	<b>9,993,698.61</b>	<b>3,939,932.27</b>	<b>13,933,630.88</b>	<b>4,857,416.24</b>	<b>4,857,416.24</b>	<b>922,763.39</b>
02-01 PROTECCION CIUDADANA	408,380.83	3,076,840.86	3,485,221.69	1,280,870.64	1,280,870.64	253,617.28
02-02 LIMPIA	155,300.00	406,676.83	561,976.83	284,686.67	284,686.67	27,434.62
02-03 MERCADO	92,394.33	0.00	92,394.33	10,074.22	10,074.22	71,617.11
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	56,854.33	0.00	56,854.33	8,910.22	8,910.22	35,712.11
02-06 AGUA POTABLE Y ALCANTARILLADO	564,541.63	0.00	564,541.63	168,951.93	168,951.93	167,261.29
02-07 ALUMBRADO PUBLICO	4,232,192.37	248,322.00	4,480,514.37	1,213,510.32	1,213,510.32	46,374.27
02-08 CALLES, PARQUES Y JARDINES	973,658.34	67.00	973,725.34	373,821.51	373,821.51	106,704.12
02-09 ASISTENCIA A LA SALUD	1,078,617.54	-13,344.43	1,065,273.11	391,429.87	391,429.87	117,666.86
02-10 ASISTENCIA A LA EDUCACION	831,721.34	221,047.51	1,052,768.85	424,267.98	424,267.98	33,969.00
02-12 ASISTENCIA AGROPECUARIA	346,123.20	0.00	346,123.20	143,055.03	143,055.03	26,256.65
02-13 ASISTENCIA A LA GANADERIA	91,716.35	322.50	92,038.85	32,893.06	32,893.06	21,871.09
02-14 PROTECCION AL MEDIO AMBIENTE	114,964.74	0.00	114,964.74	54,740.90	54,740.90	14,278.99
02-15 CASA DE LA CULTURA	1,047,233.61	0.00	1,047,233.61	470,203.89	470,203.89	0.00

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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
WILIAM BLADIMIR PEREZ MARTINEZ

TESORERO

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BERSAVET MALDONADO LOPEZ

SINDICO

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BANY OVIED GUZMAN RAMOS

PRESIDENTE