

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUZANTÁN**

**EAEPE-CA**

12-abr-22

Pág. 1 de 2

De 01/01/2019 Al 31/12/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>95,135,621.53</b>	<b>25,058,593.16</b>	<b>120,194,214.69</b>	<b>92,551,378.22</b>	<b>92,551,378.22</b>	<b>7,986,508.72</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>85,141,922.92</b>	<b>13,885,866.29</b>	<b>99,027,789.21</b>	<b>72,491,114.90</b>	<b>72,491,114.90</b>	<b>7,611,388.89</b>
01-01 AYUNTAMIENTO	2,665,729.94	-300,092.72	2,365,637.22	2,350,282.26	2,350,282.26	1,174.84
01-02 PRESIDENCIA	5,175,291.09	12,735,414.02	17,910,705.11	10,448,541.56	10,448,541.56	7,341,797.93
01-03 SECRETARIA MUNICIPAL	1,386,356.40	-178,773.37	1,207,583.03	1,185,626.42	1,185,626.42	2,388.80
01-04 TESORERIA	2,142,541.24	-133,596.45	2,008,944.79	1,923,293.95	1,923,293.95	61,044.67
01-05 OFICILIA MAYOR	898,076.21	-250,285.58	647,790.63	640,878.98	640,878.98	442.38
01-06 JUZGADO	188,875.97	-29,215.68	159,660.29	151,840.80	151,840.80	2,225.18
01-07 AGENCIAS MUNICIPALES	153,549.23	-31,723.20	121,826.03	120,226.07	120,226.07	83.60
01-08 DIF MUNICIPAL	3,745,849.74	73,835.07	3,819,684.81	3,819,384.81	3,819,384.81	0.00
01-09 OBRAS PUBLICAS	4,779,925.03	65,321,140.02	70,101,065.05	51,527,833.36	51,527,833.36	4,373.68
01-10 OTROS	64,005,728.07	-63,320,835.82	684,892.25	323,206.69	323,206.69	197,857.81
02 <b>SERVICIOS PUBLICOS</b>	<b>9,993,698.61</b>	<b>11,172,726.87</b>	<b>21,166,425.48</b>	<b>20,060,263.32</b>	<b>20,060,263.32</b>	<b>375,119.83</b>
02-01 PROTECCION CIUDADANA	408,380.83	11,769,767.26	12,178,148.09	11,770,736.54	11,770,736.54	26,641.76
02-02 LIMPIA	155,300.00	545,804.19	701,104.19	685,681.89	685,681.89	91.27
02-03 MERCADO	92,394.33	-15,877.94	76,516.39	21,054.33	21,054.33	55,462.06
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	56,854.33	-31,755.09	25,099.24	21,419.33	21,419.33	3,679.91
02-06 AGUA POTABLE Y ALCANTARILLADO	564,541.63	49,015.67	613,557.30	433,673.71	433,673.71	157,966.70
02-07 ALUMBRADO PUBLICO	4,232,192.37	-1,480,401.62	2,751,790.75	2,582,102.64	2,582,102.64	162.52
02-08 CALLES, PARQUES Y JARDINES	973,658.34	-76,384.50	897,273.84	863,238.63	863,238.63	385.19
02-09 ASISTENCIA A LA SALUD	1,078,617.54	-13,344.43	1,065,273.11	906,944.22	906,944.22	91,498.76
02-10 ASISTENCIA A LA EDUCACION	831,721.34	414,551.11	1,246,272.45	1,197,786.76	1,197,786.76	10,857.81
02-12 ASISTENCIA AGROPECUARIA	346,123.20	0.00	346,123.20	336,845.42	336,845.42	3,886.79
02-13 ASISTENCIA A LA GANADERIA	91,716.35	322.50	92,038.85	72,077.85	72,077.85	19,961.00
02-14 PROTECCION AL MEDIO AMBIENTE	114,964.74	0.00	114,964.74	110,438.67	110,438.67	4,526.06
02-15 CASA DE LA CULTURA	1,047,233.61	11,029.72	1,058,263.33	1,058,263.33	1,058,263.33	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**TUZANTÁN**

De 01/01/2019 Al 31/12/2019

**EAEPE-CA**

12-abr-22

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
WILIAM BLADIMIR PEREZ MARTINEZ

TESORERO

\_\_\_\_\_  
BERSAVET MALDONADO LOPEZ

SINDICO

\_\_\_\_\_  
BANY OVED GUZMAN RAMOS

PRESIDENTE