ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA CHICO
De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**200,426,213.66**	**2,525,600.52**	**202,951,814.18**	**49,308,299.34**	**49,299,101.34**	**95,978,848.80**
01	**SERVICIOS ADMINISTRATIVOS**	**184,806,777.80**	**-7,614,371.65**	**177,192,406.15**	**37,721,521.30**	**37,721,521.30**	**95,489,091.64**
01-01	AYUNTAMIENTO	9,696,829.76	337,500.00	10,034,329.76	3,457,217.52	3,457,217.52	13,771.68
01-02	PRESIDENCIA MUNICIPAL	18,887,187.22	575,219.00	19,462,406.22	7,070,238.51	7,070,238.51	1,645,836.57
01-03	SECRETARIA DEL H. AYUNTAMIENTO	5,495,162.00	31,200.00	5,526,362.00	1,974,601.89	1,974,601.89	35,452.61
01-04	SECRETARIA DE TESORERIA MUNICIPAL	7,766,347.08	1,201,771.00	8,968,118.08	3,765,230.27	3,765,230.27	213,791.29
01-05	SECRETARIA DE ADMINISTRACION	1,525,140.67	6,300.00	1,531,440.67	425,085.12	425,085.12	43,173.18
01-06	SECRETARIA DE JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	SECRETARIA DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,694,921.49	0.00	6,694,921.49	2,797,460.76	2,797,460.76	0.00
01-09	SECRETARIA DE OBRAS PUBLICAS	10,464,676.25	19,597,163.61	30,061,839.86	17,663,008.03	17,663,008.03	104,208.47
01-10	OTROS	124,276,513.33	-29,363,525.26	94,912,988.07	568,679.20	568,679.20	93,432,857.84
01-11	SRIA DE EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**15,619,435.86**	**10,139,972.17**	**25,759,408.03**	**11,586,778.04**	**11,577,580.04**	**489,757.16**
02-01	PROTECCION CIUDADANA	885,357.92	588,889.76	1,474,247.68	651,447.18	651,447.18	206,645.96
02-02	SRIA DE DES URBANO, MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,300,000.00	808,243.00	2,108,243.00	940,471.50	940,471.50	0.00
02-07	ALUMBRADO PUBLICO	3,500,000.00	0.00	3,500,000.00	3,066,773.00	3,066,773.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	587,767.71	587,767.71	245,045.57	245,045.57	0.00
02-10	ASISTENCIA A LA EDUCACION	4,817,652.57	268,377.49	5,086,030.06	1,440,097.11	1,440,097.11	10,756.44
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	SECRETARIA DEL CAMPO	1,184,853.28	104,500.00	1,289,353.28	420,187.18	420,187.18	9,565.02
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	3,627,572.09	7,782,194.21	11,409,766.30	4,660,756.50	4,651,558.50	120,789.74

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02-15	CASA DE LA CULTURA MUNICIPAL	304,000.00	0.00	304,000.00	162,000.00	162,000.00	142,000.00
02-16	ECOLOGIA Y LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

MIGUEL ANGEL HERRERA MONTES

TESORERO

AUTORIZÓ

JULIO ENRIQUE GAMBOA ALTUZAR

PRESIDENTE