

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|                                |                                                   |      |            |            |            |            |      |
|--------------------------------|---------------------------------------------------|------|------------|------------|------------|------------|------|
| H                              | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES         | 0.00 | 624,176.00 | 624,176.00 | 624,176.00 | 624,176.00 | 0.00 |
| 411OF0201FA03131110104000001FA | PAGO DE ADEUDO A COMISION FEDERAL DE ELECTRICIDAD | 0.00 | 624,176.00 | 624,176.00 | 624,176.00 | 624,176.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|                                |                                                                            |              |          |              |            |            |              |
|--------------------------------|----------------------------------------------------------------------------|--------------|----------|--------------|------------|------------|--------------|
| M                              | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 1,525,140.67 | 6,300.00 | 1,531,440.67 | 425,085.12 | 425,085.12 | 1,106,355.55 |
| 1390105000000011340105000001AA | SUELDO AL PERSONAL DE CONFIANZA                                            | 1,191,741.77 | 0.00     | 1,191,741.77 | 313,458.30 | 313,458.30 | 878,283.47   |
| 1390105000000013210105000001AA | PRIMAS DE VACACIONES Y DOMINICAL                                           | 9,931.18     | 0.00     | 9,931.18     | 0.00       | 0.00       | 9,931.18     |
| 1390105000000013220105000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                | 148,967.72   | 0.00     | 148,967.72   | 0.00       | 0.00       | 148,967.72   |
| 1390105000000021110105000001AA | MATERIALES Y ÚTILES DE OFICINA                                             | 100,000.00   | 6,300.00 | 106,300.00   | 106,261.82 | 106,261.82 | 38.18        |
| 1390105000000021210105000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                            | 9,000.00     | 0.00     | 9,000.00     | 5,365.00   | 5,365.00   | 3,635.00     |
| 1390105000000021610105000001AA | MATERIAL DE LIMPIEZA                                                       | 5,000.00     | 0.00     | 5,000.00     | 0.00       | 0.00       | 5,000.00     |
| 1390105000000022110105000001AA | ALIMENTACIÓN DE PERSONAS                                                   | 5,000.00     | 0.00     | 5,000.00     | 0.00       | 0.00       | 5,000.00     |
| 1390105000000024610105000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                           | 5,000.00     | 0.00     | 5,000.00     | 0.00       | 0.00       | 5,000.00     |
| 1390105000000024910105000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                    | 2,000.00     | 0.00     | 2,000.00     | 0.00       | 0.00       | 2,000.00     |
| 1390105000000032310105000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                              | 26,000.00    | 0.00     | 26,000.00    | 0.00       | 0.00       | 26,000.00    |
| 1390105000000035210105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN      | 1,500.00     | 0.00     | 1,500.00     | 0.00       | 0.00       | 1,500.00     |
| 1390105000000035310105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                        | 9,000.00     | 0.00     | 9,000.00     | 0.00       | 0.00       | 9,000.00     |
| 1390105000000035720105000001AA | INSTALACIONES                                                              | 5,000.00     | 0.00     | 5,000.00     | 0.00       | 0.00       | 5,000.00     |
| 1390105000000037510105000001AA | VIÁTICOS NACIONALES                                                        | 7,000.00     | 0.00     | 7,000.00     | 0.00       | 0.00       | 7,000.00     |

COMPROMISOS

|   |                     |      |            |            |            |            |            |
|---|---------------------|------|------------|------------|------------|------------|------------|
| N | DESASTRES NATURALES | 0.00 | 455,000.00 | 455,000.00 | 141,186.18 | 141,186.18 | 313,813.82 |
|---|---------------------|------|------------|------------|------------|------------|------------|

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|--------------------------------|-----------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 269AE0102FA02026110201030001FA | ADQUISICION DE COMBUSTIBLE DE LAS UNIDADES MOVILES DE PROTECCION CIVIL MUNICIPAL. | 0.00              | 200,000.00                 | 200,000.00         | 63,055.68         | 63,055.68      | 136,944.32              |
| 269AE0102FA02135510201030001FA | SERVICIO DE MANTENIMIENTO DE LAS UNIDADES MOVILES DE PROTECCION CIVIL             | 0.00              | 200,000.00                 | 200,000.00         | 28,553.00         | 28,553.00      | 171,447.00              |
| 269AE0103FA02234510201030001FA | PAGO DE SEGUROS A VEHICULOS DE LA UMPC.                                           | 0.00              | 55,000.00                  | 55,000.00          | 49,577.50         | 49,577.50      | 5,422.50                |

DESEMPEÑO DE LAS FUNCIONES

|                                |                                                                       |                |                |                |               |               |                |
|--------------------------------|-----------------------------------------------------------------------|----------------|----------------|----------------|---------------|---------------|----------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS                                      | 186,840,079.95 | -27,419,554.35 | 159,420,525.60 | 26,657,899.64 | 26,648,577.15 | 132,762,625.96 |
|                                |                                                                       | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           |
| 1110101000000011110101000001AA | DIETAS                                                                | 5,803,488.68   | 0.00           | 5,803,488.68   | 2,302,972.50  | 2,302,972.50  | 3,500,516.18   |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 2,596,802.29   | 0.00           | 2,596,802.29   | 669,016.70    | 669,016.70    | 1,927,785.59   |
| 1110101000000013210101000001AA | PRIMAS DE VACACIONES Y DOMINICAL                                      | 70,002.42      | 0.00           | 70,002.42      | 0.00          | 0.00          | 70,002.42      |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                                           | 1,050,036.37   | 0.00           | 1,050,036.37   | 0.00          | 0.00          | 1,050,036.37   |
| 1110101000000017190101000001AA | ESTÍMULOS AL PERSONAL                                                 | 0.00           | 240,000.00     | 240,000.00     | 240,000.00    | 240,000.00    | 0.00           |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA                                        | 100,000.00     | 93,500.00      | 193,500.00     | 193,469.44    | 193,469.44    | 30.56          |
| 1110101000000021210101000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                       | 5,000.00       | 0.00           | 5,000.00       | 0.00          | 0.00          | 5,000.00       |
| 1110101000000025210101000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                   | 3,000.00       | 0.00           | 3,000.00       | 0.00          | 0.00          | 3,000.00       |
| 1110101000000031410101000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 8,000.00       | 0.00           | 8,000.00       | 5,362.88      | 5,362.88      | 2,637.12       |
| 1110101000000032310101000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                         | 15,000.00      | 0.00           | 15,000.00      | 0.00          | 0.00          | 15,000.00      |
| 1110101000000035210101000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 2,500.00       | 0.00           | 2,500.00       | 0.00          | 0.00          | 2,500.00       |
| 1110101000000037510101000001AA | VIÁTICOS NACIONALES                                                   | 43,000.00      | 4,000.00       | 47,000.00      | 46,396.00     | 46,396.00     | 604.00         |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 4,901,587.24   | 0.00           | 4,901,587.24   | 1,667,732.20  | 1,667,732.20  | 3,233,855.04   |
| 1310102000000011340102010001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 810,599.94     | 0.00           | 810,599.94     | 239,246.28    | 239,246.28    | 571,353.66     |
| 1310102000000011340102020001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 1,405,028.77   | 0.00           | 1,405,028.77   | 575,621.91    | 575,621.91    | 829,406.86     |
| 1310102000000011340102030001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 2,966,429.71   | 0.00           | 2,966,429.71   | 1,051,700.21  | 1,051,700.21  | 1,914,729.50   |

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| 1310102000000013210102000001AA | PRIMAS DE VACACIONES Y DOMINICAL                                  | 40,846.56         | 0.00                       | 40,846.56          | 0.00              | 0.00           | 40,846.56               |
| 1310102000000013210102010001AA | PRIMAS DE VACACIONES Y DOMINICAL                                  | 6,755.00          | 0.00                       | 6,755.00           | 0.00              | 0.00           | 6,755.00                |
| 1310102000000013210102020001AA | PRIMAS DE VACACIONES Y DOMINICAL                                  | 11,708.57         | 0.00                       | 11,708.57          | 0.00              | 0.00           | 11,708.57               |
| 1310102000000013210102030001AA | PRIMAS DE VACACIONES Y DOMINICAL                                  | 24,720.25         | 0.00                       | 24,720.25          | 0.00              | 0.00           | 24,720.25               |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 800,198.40        | 0.00                       | 800,198.40         | 0.00              | 0.00           | 800,198.40              |
| 1310102000000013220102010001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 146,324.99        | 0.00                       | 146,324.99         | 0.00              | 0.00           | 146,324.99              |
| 1310102000000013220102020001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 175,628.60        | 0.00                       | 175,628.60         | 0.00              | 0.00           | 175,628.60              |
| 1310102000000013220102030001AA | GRATIFICACIÓN DE FIN DE AÑO                                       | 460,803.71        | 0.00                       | 460,803.71         | 0.00              | 0.00           | 460,803.71              |
| 1310102000000013480102000001AA | COMPENSACIÓN FIJA                                                 | 1,500,000.00      | 0.00                       | 1,500,000.00       | 625,000.00        | 625,000.00     | 875,000.00              |
| 1310102000000013480102010001AA | COMPENSACIÓN FIJA                                                 | 360,000.00        | 0.00                       | 360,000.00         | 150,000.00        | 150,000.00     | 210,000.00              |
| 1310102000000013480102030001AA | COMPENSACIÓN FIJA                                                 | 720,000.00        | 0.00                       | 720,000.00         | 300,000.00        | 300,000.00     | 420,000.00              |
| 1310102000000015210102000001AA | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y SALARIOS CAÍDOS | 1,000,000.00      | 0.00                       | 1,000,000.00       | 0.00              | 0.00           | 1,000,000.00            |
| 1310102000000017190102000001AA | ESTÍMULOS AL PERSONAL                                             | 0.00              | 30,000.00                  | 30,000.00          | 30,000.00         | 30,000.00      | 0.00                    |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 100,000.00        | 229,900.00                 | 329,900.00         | 329,823.96        | 329,823.96     | 76.04                   |
| 1310102000000021110102010001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 40,000.00         | -20,000.00                 | 20,000.00          | 0.00              | 0.00           | 20,000.00               |
| 1310102000000021110102020001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 100,000.00        | 55,500.00                  | 155,500.00         | 155,409.88        | 155,409.88     | 90.12                   |
| 1310102000000021110102030001AA | MATERIALES Y ÚTILES DE OFICINA                                    | 100,000.00        | -20,000.00                 | 80,000.00          | 61,131.76         | 61,131.76      | 18,868.24               |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                   | 60,000.00         | 21,400.00                  | 81,400.00          | 81,077.48         | 81,077.48      | 322.52                  |
| 1310102000000021210102010001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                   | 15,000.00         | -10,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000021210102020001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                   | 20,000.00         | 0.00                       | 20,000.00          | 6,865.00          | 6,865.00       | 13,135.00               |
| 1310102000000021210102030001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                   | 9,500.00          | 0.00                       | 9,500.00           | 0.00              | 0.00           | 9,500.00                |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                              | 100,000.00        | -50,000.00                 | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1310102000000021610102010001AA | MATERIAL DE LIMPIEZA                                              | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |

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|--------------------------------|-----------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000021610102020001AA | MATERIAL DE LIMPIEZA                                                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000021610102030001AA | MATERIAL DE LIMPIEZA                                                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                              | 20,000.00         | -10,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000022110102010001AA | ALIMENTACIÓN DE PERSONAS                                              | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                      | 2,000.00          | 0.00                       | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                               | 30,000.00         | -22,000.00                 | 8,000.00           | 0.00              | 0.00           | 8,000.00                |
| 1310102000000025410102000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                          | 100,000.00        | 132,965.00                 | 232,965.00         | 232,876.73        | 232,876.73     | 88.27                   |
| 1310102000000025910102000001AA | OTROS PRODUCTOS QUÍMICOS                                              | 100,000.00        | 178,000.00                 | 278,000.00         | 275,442.00        | 275,442.00     | 2,558.00                |
| 1310102000000025920102000001AA | SUSTANCIAS QUÍMICAS                                                   | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000026110102000001AA | COMBUSTIBLES                                                          | 30,000.00         | -20,000.00                 | 10,000.00          | 4,704.00          | 4,704.00       | 5,296.00                |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000027310102000001AA | ARTÍCULOS DEPORTIVOS                                                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000027410102000001AA | PRODUCTOS TEXTILES                                                    | 0.00              | 4,000.00                   | 4,000.00           | 3,998.00          | 3,998.00       | 2.00                    |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                        | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000031310102000001AA | SERVICIO DE AGUA                                                      | 30,000.00         | 0.00                       | 30,000.00          | 23,560.00         | 23,560.00      | 6,440.00                |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 20,000.00         | 0.00                       | 20,000.00          | 11,485.22         | 11,485.22      | 8,514.78                |
| 1310102000000032310102000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                         | 25,000.00         | 0.00                       | 25,000.00          | 0.00              | 0.00           | 25,000.00               |
| 1310102000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                   | 9,100.00          | 0.00                       | 9,100.00           | 0.00              | 0.00           | 9,100.00                |
| 1310102000000035720102000001AA | INSTALACIONES                                                         | 10,000.00         | -8,000.00                  | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1310102000000035720102020001AA | INSTALACIONES                                                         | 0.00              | 7,000.00                   | 7,000.00           | 6,554.00          | 6,554.00       | 446.00                  |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                               | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000036120102030001AA | PUBLICACIONES OFICIALES                                               | 100,000.00        | 110,900.00                 | 210,900.00         | 210,040.00        | 210,040.00     | 860.00                  |

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|---------------------------------|-----------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000036130102030001AA  | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000037510102000001AA  | VIÁTICOS NACIONALES                                                   | 50,000.00         | 6,600.00                   | 56,600.00          | 56,564.00         | 56,564.00      | 36.00                   |
| 1310102000000037510102010001AA  | VIÁTICOS NACIONALES                                                   | 7,000.00          | 11,200.00                  | 18,200.00          | 18,088.00         | 18,088.00      | 112.00                  |
| 1310102000000037510102020001AA  | VIÁTICOS NACIONALES                                                   | 55,000.00         | 1,000.00                   | 56,000.00          | 55,039.00         | 55,039.00      | 961.00                  |
| 1310102000000037510102030001AA  | VIÁTICOS NACIONALES                                                   | 5,000.00          | -4,000.00                  | 1,000.00           | 0.00              | 0.00           | 1,000.00                |
| 1310102000000037920103000001AA  | HOSPEDAJE                                                             | 7,000.00          | 0.00                       | 7,000.00           | 0.00              | 0.00           | 7,000.00                |
| 1310102000000038210102000001AA  | GASTOS DE ORDEN SOCIAL Y CULTURAL                                     | 800,000.00        | 20,000.00                  | 820,000.00         | 819,524.88        | 819,524.88     | 475.12                  |
| 1310102000000038220102000001AA  | ESPECTÁCULOS CULTURALES                                               | 1,400,000.00      | 0.00                       | 1,400,000.00       | 0.00              | 0.00           | 1,400,000.00            |
| 1310102000000044110102000001AA  | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)     | 50,000.00         | 28,754.00                  | 78,754.00          | 78,754.00         | 78,754.00      | 0.00                    |
| 1310102000000044120102000001AA  | PREMIOS                                                               | 50,000.00         | -45,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1310102000000044510102000001AA  | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                             | 58,955.48         | -53,000.00                 | 5,955.48           | 0.00              | 0.00           | 5,955.48                |
| 13201030000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                       | 4,243,378.23      | 0.00                       | 4,243,378.23       | 1,563,854.50      | 1,563,854.50   | 2,679,523.73            |
| 13201030000000013210103000001AA | PRIMAS DE VACACIONES Y DOMINICAL                                      | 35,361.49         | 0.00                       | 35,361.49          | 0.00              | 0.00           | 35,361.49               |
| 13201030000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                           | 575,422.28        | 0.00                       | 575,422.28         | 0.00              | 0.00           | 575,422.28              |
| 13201030000000013480103000001AA | COMPENSACIÓN FIJA                                                     | 360,000.00        | 0.00                       | 360,000.00         | 150,000.00        | 150,000.00     | 210,000.00              |
| 13201030000000017190103000001AA | ESTÍMULOS AL PERSONAL                                                 | 0.00              | 30,000.00                  | 30,000.00          | 30,000.00         | 30,000.00      | 0.00                    |
| 13201030000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                        | 100,000.00        | 47,200.00                  | 147,200.00         | 147,137.39        | 147,137.39     | 62.61                   |
| 13201030000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                       | 35,000.00         | 8,000.00                   | 43,000.00          | 42,920.00         | 42,920.00      | 80.00                   |
| 13201030000000021610103000001AA | MATERIAL DE LIMPIEZA                                                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 13201030000000032310103000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                         | 16,000.00         | 0.00                       | 16,000.00          | 0.00              | 0.00           | 16,000.00               |
| 13201030000000035210103000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 8,000.00          | 0.00                       | 8,000.00           | 0.00              | 0.00           | 8,000.00                |
| 13201030000000035310103000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                   | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 13201030000000035710103000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                   | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |

| Tipologia                      | Concepto                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES                                 | 80,000.00         | -39,000.00                 | 41,000.00          | 40,690.00         | 40,690.00      | 310.00                  |
| 1320103000000037910103000001AA | TRASLADO DE PERSONAS                                | 20,000.00         | -15,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                     | 2,911,093.29      | 0.00                       | 2,911,093.29       | 879,971.62        | 879,971.62     | 2,031,121.67            |
| 1390109000000013210109000001AA | PRIMAS DE VACACIONES Y DOMINICAL                    | 24,259.11         | 0.00                       | 24,259.11          | 0.00              | 0.00           | 24,259.11               |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                         | 415,636.66        | 0.00                       | 415,636.66         | 8,251.24          | 8,251.24       | 407,385.42              |
| 1390109000000013480109000001AA | COMPENSACIÓN FIJA                                   | 414,000.00        | 0.00                       | 414,000.00         | 172,500.00        | 172,500.00     | 241,500.00              |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                      | 100,000.00        | 102,583.55                 | 202,583.55         | 202,500.56        | 202,500.56     | 82.99                   |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 30,000.00         | 0.00                       | 30,000.00          | 9,857.25          | 9,857.25       | 20,142.75               |
| 1390109000000021610109000001AA | MATERIAL DE LIMPIEZA                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                    | 100,000.00        | 0.00                       | 100,000.00         | 96,573.83         | 96,573.83      | 3,426.17                |
| 1390109000000024910109000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN             | 160,000.00        | 0.00                       | 160,000.00         | 128,353.27        | 128,353.27     | 31,646.73               |
| 1390109000000026110109000001AA | COMBUSTIBLES                                        | 20,000.00         | -15,000.00                 | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES      | 20,000.00         | -10,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1390109000000031410109000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                    | 6,200.00          | 0.00                       | 6,200.00           | 3,304.17          | 3,304.17       | 2,895.83                |
| 1390109000000032310109000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS       | 132,000.00        | 0.00                       | 132,000.00         | 0.00              | 0.00           | 132,000.00              |
| 1390109000000035310109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 8,000.00          | 0.00                       | 8,000.00           | 5,452.00          | 5,452.00       | 2,548.00                |
| 1390109000000035710109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                 | 55,000.00         | 0.00                       | 55,000.00          | 36,534.00         | 36,534.00      | 18,466.00               |
| 1390110000000011340110010001AA | SUELDO AL PERSONAL DE CONFIANZA                     | 913,422.64        | 0.00                       | 913,422.64         | 380,564.30        | 380,564.30     | 532,858.34              |
| 1390110000000013210110010001AA | PRIMAS DE VACACIONES Y DOMINICAL                    | 7,611.86          | 0.00                       | 7,611.86           | 0.00              | 0.00           | 7,611.86                |
| 1390110000000013220110010001AA | GRATIFICACIÓN DE FIN DE AÑO                         | 159,177.83        | 0.00                       | 159,177.83         | 0.00              | 0.00           | 159,177.83              |
| 1390110000000013480110010001AA | COMPENSACIÓN FIJA                                   | 360,000.00        | 0.00                       | 360,000.00         | 150,000.00        | 150,000.00     | 210,000.00              |
| 1390110000000021110110010001AA | MATERIALES Y ÚTILES DE OFICINA                      | 52,000.00         | 0.00                       | 52,000.00          | 20,352.90         | 20,352.90      | 31,647.10               |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390110000000021210110010001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 13,000.00         | -6,500.00                  | 6,500.00           | 5,365.00          | 5,365.00       | 1,135.00                |
| 1390110000000021610110010001AA | MATERIAL DE LIMPIEZA                                                      | 15,000.00         | -13,000.00                 | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1390110000000037510110010001AA | VIÁTICOS NACIONALES                                                       | 3,000.00          | 0.00                       | 3,000.00           | 1,700.00          | 1,700.00       | 1,300.00                |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 4,504,995.30      | 0.00                       | 4,504,995.30       | 1,360,814.82      | 1,360,814.82   | 3,144,180.48            |
| 1520104000000013210104000001AA | PRIMAS DE VACACIONES Y DOMINICAL                                          | 37,541.63         | 0.00                       | 37,541.63          | 0.00              | 0.00           | 37,541.63               |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 773,874.41        | 0.00                       | 773,874.41         | 0.00              | 0.00           | 773,874.41              |
| 1520104000000013480104000001AA | COMPENSACIÓN FIJA                                                         | 1,686,000.00      | 0.00                       | 1,686,000.00       | 702,500.00        | 702,500.00     | 983,500.00              |
| 1520104000000017190104000001AA | ESTÍMULOS AL PERSONAL                                                     | 0.00              | 153,000.00                 | 153,000.00         | 153,000.00        | 153,000.00     | 0.00                    |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 150,435.74        | 85,500.00                  | 235,935.74         | 235,729.11        | 235,729.11     | 206.63                  |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 50,000.00         | -14,550.00                 | 35,450.00          | 12,642.00         | 12,642.00      | 22,808.00               |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 1,500.00          | 4,550.00                   | 6,050.00           | 6,050.00          | 6,050.00       | 0.00                    |
| 1520104000000021610104000001AA | MATERIAL DE LIMPIEZA                                                      | 90,000.00         | 0.00                       | 90,000.00          | 72,952.40         | 72,952.40      | 17,047.60               |
| 1520104000000024610104000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000029210104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1520104000000031410104000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                          | 12,000.00         | 0.00                       | 12,000.00          | 6,273.16          | 6,273.16       | 5,726.84                |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                  | 5,000.00          | -5,000.00                  | 0.00               | 0.00              | 0.00           | 0.00                    |
| 1520104000000032310104000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                             | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1520104000000033310104000001AA | SERVICIOS DE INFORMÁTICA                                                  | 5,000.00          | 4,000.00                   | 9,000.00           | 8,572.40          | 8,572.40       | 427.60                  |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                         | 15,000.00         | 0.00                       | 15,000.00          | 2,272.38          | 2,272.38       | 12,727.62               |
| 1520104000000035310104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 20,000.00         | -17,000.00                 | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 1520104000000035720104000001AA | INSTALACIONES                                                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                       | 100,000.00        | -12,500.00                 | 87,500.00          | 83,586.00         | 83,586.00      | 3,914.00                |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 150,000.00        | 384,595.00                 | 534,595.00         | 496,662.00        | 496,662.00     | 37,933.00               |

| Tipologia                      | Concepto                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS                             | 100,000.00        | 0.00                       | 100,000.00         | 0.00              | 0.00           | 100,000.00              |
| 1710201000000011340201010001AA | SUELDO AL PERSONAL DE CONFIANZA                     | 390,139.34        | 0.00                       | 390,139.34         | 154,817.20        | 154,817.20     | 235,322.14              |
| 1710201000000013210201010001AA | PRIMAS DE VACACIONES Y DOMINICAL                    | 3,251.16          | 0.00                       | 3,251.16           | 0.00              | 0.00           | 3,251.16                |
| 1710201000000013220201010001AA | GRATIFICACIÓN DE FIN DE AÑO                         | 48,767.42         | 0.00                       | 48,767.42          | 0.00              | 0.00           | 48,767.42               |
| 1710201000000021110201010001AA | MATERIALES Y ÚTILES DE OFICINA                      | 50,000.00         | 86,500.00                  | 136,500.00         | 136,443.37        | 136,443.37     | 56.63                   |
| 1710201000000021110201020001AA | MATERIALES Y ÚTILES DE OFICINA                      | 39,000.00         | -10,000.00                 | 29,000.00          | 0.00              | 0.00           | 29,000.00               |
| 1710201000000021210201010001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 20,000.00         | 0.00                       | 20,000.00          | 8,065.00          | 8,065.00       | 11,935.00               |
| 1710201000000021210201020001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 5,000.00          | 500.00                     | 5,500.00           | 5,365.00          | 5,365.00       | 135.00                  |
| 1710201000000021610201010001AA | MATERIAL DE LIMPIEZA                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000021610201020001AA | MATERIAL DE LIMPIEZA                                | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000022110201010001AA | ALIMENTACIÓN DE PERSONAS                            | 20,000.00         | -10,000.00                 | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1710201000000024910201010001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000025110201010001AA | PRODUCTOS QUÍMICOS BÁSICOS                          | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000026110201010001AA | COMBUSTIBLES                                        | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1710201000000027110201010001AA | VESTUARIOS Y UNIFORMES                              | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000027110201020001AA | VESTUARIOS Y UNIFORMES                              | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000029110201010001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES      | 10,000.00         | -8,000.00                  | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1710201000000031410201010001AA | SERVICIO TELEFÓNICO CONVENCIONAL                    | 10,000.00         | 0.00                       | 10,000.00          | 3,304.17          | 3,304.17       | 6,695.83                |
| 1710201000000032310201010001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS       | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1710201000000033410201010001AA | CAPACITACIÓN A SERVIDORES PÚBLICOS                  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000035110201010001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES     | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000035710201010001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1710201000000035720201010001AA | INSTALACIONES                                       | 9,000.00          | 0.00                       | 9,000.00           | 0.00              | 0.00           | 9,000.00                |



| Tipologia                      | Concepto                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1710201000000037510201010001AA | VIÁTICOS NACIONALES                                 | 20,000.00         | 0.00                       | 20,000.00          | 11,083.00         | 11,083.00      | 8,917.00                |
| 1720201000000021110201030001AA | MATERIALES Y ÚTILES DE OFICINA                      | 60,000.00         | 16,136.00                  | 76,136.00          | 76,082.38         | 76,082.38      | 53.62                   |
| 1720201000000021210201030001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 50,000.00         | -3,710.24                  | 46,289.76          | 39,568.04         | 39,568.04      | 6,721.72                |
| 1720201000000021610201030001AA | MATERIAL DE LIMPIEZA                                | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1720201000000022110201030001AA | ALIMENTACIÓN DE PERSONAS                            | 5,200.00          | 0.00                       | 5,200.00           | 0.00              | 0.00           | 5,200.00                |
| 1720201000000025110201030001AA | PRODUCTOS QUÍMICOS BÁSICOS                          | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000025310201030001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                 | 2,000.00          | 0.00                       | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1720201000000025910201030001AA | OTROS PRODUCTOS QUÍMICOS                            | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000026110201030001AA | COMBUSTIBLES                                        | 10,000.00         | 0.00                       | 10,000.00          | 1,411.20          | 1,411.20       | 8,588.80                |
| 1720201000000027110201030001AA | VESTUARIOS Y UNIFORMES                              | 1,500.00          | 0.00                       | 1,500.00           | 0.00              | 0.00           | 1,500.00                |
| 1720201000000029110201030001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES      | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000031410201030001AA | SERVICIO TELEFÓNICO CONVENCIONAL                    | 5,000.00          | 0.00                       | 5,000.00           | 2,657.64          | 2,657.64       | 2,342.36                |
| 1720201000000033410201030001AA | CAPACITACIÓN A SERVIDORES PÚBLICOS                  | 0.00              | 57,964.00                  | 57,964.00          | 57,964.00         | 57,964.00      | 0.00                    |
| 1720201000000033420201030001AA | CAPACITACIÓN SOCIAL Y PRODUCTIVA                    | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000035510201030001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE  | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000035710201030001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000036130201030001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN              | 2,500.00          | 0.00                       | 2,500.00           | 0.00              | 0.00           | 2,500.00                |
| 1720201000000037510201030001AA | VIÁTICOS NACIONALES                                 | 9,000.00          | 4,500.00                   | 13,500.00          | 13,500.00         | 13,500.00      | 0.00                    |
| 2150214000000011340214000001AA | SUELDO AL PERSONAL DE CONFIANZA                     | 2,144,622.44      | 0.00                       | 2,144,622.44       | 675,694.20        | 675,694.20     | 1,468,928.24            |
| 2150214000000013210214000001AA | PRIMAS DE VACACIONES Y DOMINICAL                    | 17,871.85         | 0.00                       | 17,871.85          | 0.00              | 0.00           | 17,871.85               |
| 2150214000000013220214000001AA | GRATIFICACIÓN DE FIN DE AÑO                         | 311,577.80        | 0.00                       | 311,577.80         | 0.00              | 0.00           | 311,577.80              |
| 2150214000000013480214000001AA | COMPENSACIÓN FIJA                                   | 348,000.00        | 0.00                       | 348,000.00         | 145,000.00        | 145,000.00     | 203,000.00              |
| 2150214000000021110214000001AA | MATERIALES Y ÚTILES DE OFICINA                      | 80,000.00         | 43,800.00                  | 123,800.00         | 123,719.80        | 123,719.80     | 80.20                   |

| Tipologia                       | Concepto                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|-------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2150214000000021210214000001AA  | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                               | 20,000.00         | 7,800.00                   | 27,800.00          | 26,965.00         | 26,965.00      | 835.00                  |
| 2150214000000021610214000001AA  | MATERIAL DE LIMPIEZA                                                          | 100,000.00        | 120,883.60                 | 220,883.60         | 220,486.79        | 220,362.30     | 396.81                  |
| 2150214000000022110214000001AA  | ALIMENTACIÓN DE PERSONAS                                                      | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 2150214000000024910214000001AA  | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                       | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 2150214000000025210214000001AA  | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                           | 0.00              | 1,000.00                   | 1,000.00           | 928.00            | 0.00           | 72.00                   |
| 2150214000000025920214000001AA  | SUSTANCIAS QUÍMICAS                                                           | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2150214000000026110214000001AA  | COMBUSTIBLES                                                                  | 300,000.00        | 0.00                       | 300,000.00         | 267,394.26        | 267,394.26     | 32,605.74               |
| 2150214000000026120214000001AA  | LUBRICANTES Y ADITIVOS                                                        | 30,000.00         | 0.00                       | 30,000.00          | 18,648.00         | 18,648.00      | 11,352.00               |
| 2150214000000027110214000001AA  | VESTUARIOS Y UNIFORMES                                                        | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 2150214000000029110214000001AA  | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                                | 18,000.00         | 0.00                       | 18,000.00          | 8,270.00          | 0.00           | 9,730.00                |
| 2150214000000035510214000001AA  | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                            | 200,000.00        | 50,000.00                  | 250,000.00         | 241,906.50        | 241,906.50     | 8,093.50                |
| 2150214000000035710214000001AA  | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                           | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 2150214000000037510214000001AA  | VIÁTICOS NACIONALES                                                           | 2,500.00          | 0.00                       | 2,500.00           | 0.00              | 0.00           | 2,500.00                |
| 22402070000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                                                 | 3,500,000.00      | 0.00                       | 3,500,000.00       | 3,066,773.00      | 3,066,773.00   | 433,227.00              |
| 24202150000000044510215000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                                     | 304,000.00        | 0.00                       | 304,000.00         | 162,000.00        | 162,000.00     | 142,000.00              |
| 42101080000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                               | 6,694,921.49      | 0.00                       | 6,694,921.49       | 2,797,460.76      | 2,797,460.76   | 3,897,460.73            |
| 42101100000000043910206000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS                                   | 1,300,000.00      | 0.00                       | 1,300,000.00       | 648,000.00        | 648,000.00     | 652,000.00              |
| 42101100000000081110110000001AB | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 42101100000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 81,930,448.00     | -19,519,580.06             | 62,410,867.94      | 0.00              | 0.00           | 62,410,867.94           |
| 42101100000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 64,627.72                  | 64,627.72          | 0.00              | 0.00           | 64,627.72               |
| 42101100000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 0.00              | 2,735.89                   | 2,735.89           | 0.00              | 0.00           | 2,735.89                |
| 42101100000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 40,822,853.00     | -10,279,274.81             | 30,543,578.19      | 0.00              | 0.00           | 30,543,578.19           |

| Tipologia | Concepto                                                                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|           | 4210110000000083220110000001FBFONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)                                              | 0.00              | 0.19                       | 0.19               | 0.00              | 0.00           | 0.19                    |
|           | 4210110000000083220110000001FDFONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)                                              | 0.00              | 278.89                     | 278.89             | 0.00              | 0.00           | 278.89                  |
|           | 4210110000000083290110000001GBOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                           | 0.00              | 191,686.51                 | 191,686.51         | 0.00              | 0.00           | 191,686.51              |
|           | 4210110000000083290110000001GDOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                           | 0.00              | 95,951.61                  | 95,951.61          | 0.00              | 0.00           | 95,951.61               |
|           | 4210110000000083290110000001HBOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                           | 0.00              | 8,063.43                   | 8,063.43           | 0.00              | 0.00           | 8,063.43                |
|           | 4210110000000083290110000001HDOTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                                                           | 0.00              | 78,985.37                  | 78,985.37          | 0.00              | 0.00           | 78,985.37               |
| F         | PROMOCIÓN Y FOMENTO                                                                                                                                      | 6,002,505.85      | 7,931,588.10               | 13,934,093.95      | 4,792,152.73      | 4,792,152.73   | 9,141,941.22            |
|           |                                                                                                                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
|           | 211R50702FA03432110214000001FAOPERACION DE DISPOSICION FINAL DE RESIDUOS SOLIDOS URBANOS (PAGO POR USO DE BASURERO).                                     | 0.00              | 844,632.00                 | 844,632.00         | 337,852.80        | 337,852.80     | 506,779.20              |
|           | 211R50702FA03511340214000001FACONTRATACION DE PERSONAL OPERATIVO PARA LA RECOLECCION Y DISPOSICION DE RESIDUOS SOLIDOS (SUELDOS, AGUINALDOS, IMPUESTOS). | 0.00              | 5,784,134.40               | 5,784,134.40       | 2,540,146.80      | 2,540,146.80   | 3,243,987.60            |
|           | 211R50702FA03513220214000001FACONTRATACION DE PERSONAL OPERATIVO PARA LA RECOLECCION Y DISPOSICION DE RESIDUOS SOLIDOS (SUELDOS, AGUINALDOS, IMPUESTOS). | 0.00              | 723,016.80                 | 723,016.80         | 0.00              | 0.00           | 723,016.80              |
|           | 211R50702FA03539810214000001FACONTRATACION DE PERSONAL OPERATIVO PARA LA RECOLECCION Y DISPOSICION DE RESIDUOS SOLIDOS (SUELDOS, AGUINALDOS, IMPUESTOS). | 0.00              | 195,214.54                 | 195,214.54         | 50,819.66         | 50,819.66      | 144,394.88              |
|           | 211R50702FA03539820214000001FACONTRATACION DE PERSONAL OPERATIVO PARA LA RECOLECCION Y DISPOSICION DE RESIDUOS SOLIDOS (SUELDOS, AGUINALDOS, IMPUESTOS). | 0.00              | 11,712.87                  | 11,712.87          | 3,049.18          | 3,049.18       | 8,663.69                |
|           | 2560210000000011340210000001AASUELDO AL PERSONAL DE CONFIANZA                                                                                            | 4,184,693.44      | 0.00                       | 4,184,693.44       | 1,167,753.50      | 1,167,753.50   | 3,016,939.94            |
|           | 2560210000000013210210000001AAPRIMAS DE VACACIONES Y DOMINICAL                                                                                           | 34,872.45         | 0.00                       | 34,872.45          | 0.00              | 0.00           | 34,872.45               |
|           | 2560210000000013220210000001AAGRATIFICACIÓN DE FIN DE AÑO                                                                                                | 523,086.68        | 0.00                       | 523,086.68         | 0.00              | 0.00           | 523,086.68              |
|           | 2560210000000021110210000001AAMATERIALES Y ÚTILES DE OFICINA                                                                                             | 50,000.00         | 23,000.00                  | 73,000.00          | 72,611.96         | 72,611.96      | 388.04                  |
|           | 2560210000000021210210000001AAMATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                                            | 10,000.00         | 0.00                       | 10,000.00          | 9,201.60          | 9,201.60       | 798.40                  |

| Tipologia | Concepto                                                   | Egresos Aprobados                                                                          | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |            |
|-----------|------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|------------|
|           | 2560210000000021610210000001AA                             | MATERIAL DE LIMPIEZA                                                                       | 5,000.00                   | 0.00               | 5,000.00          | 0.00           | 0.00                    | 5,000.00   |
|           | 2560210000000037510210000001AA                             | VIÁTICOS NACIONALES                                                                        | 10,000.00                  | 0.00               | 10,000.00         | 5,430.00       | 5,430.00                | 4,570.00   |
|           | 256SB0100FA03344310210000001FA                             | DESAYUNOS ESCOLARES 2026                                                                   | 0.00                       | 245,377.49         | 245,377.49        | 185,100.05     | 185,100.05              | 60,277.44  |
|           | 32102120000000011340212000001AA                            | SUELDO AL PERSONAL DE CONFIANZA                                                            | 956,341.13                 | 0.00               | 956,341.13        | 229,252.20     | 229,252.20              | 727,088.93 |
|           | 32102120000000013210212000001AA                            | PRIMAS DE VACACIONES Y DOMINICAL                                                           | 7,969.51                   | 0.00               | 7,969.51          | 0.00           | 0.00                    | 7,969.51   |
|           | 32102120000000013220212000001AA                            | GRATIFICACIÓN DE FIN DE AÑO                                                                | 119,542.64                 | 0.00               | 119,542.64        | 0.00           | 0.00                    | 119,542.64 |
|           | 32102120000000021110212000001AA                            | MATERIALES Y ÚTILES DE OFICINA                                                             | 80,000.00                  | 104,500.00         | 184,500.00        | 184,419.98     | 184,419.98              | 80.02      |
|           | 32102120000000021210212000001AA                            | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                            | 6,000.00                   | 0.00               | 6,000.00          | 5,365.00       | 5,365.00                | 635.00     |
|           | 32102120000000021610212000001AA                            | MATERIAL DE LIMPIEZA                                                                       | 5,000.00                   | 0.00               | 5,000.00          | 0.00           | 0.00                    | 5,000.00   |
|           | 32102120000000032310212000001AA                            | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS                                              | 5,000.00                   | 0.00               | 5,000.00          | 0.00           | 0.00                    | 5,000.00   |
|           | 32102120000000037510212000001AA                            | VIÁTICOS NACIONALES                                                                        | 5,000.00                   | 0.00               | 5,000.00          | 1,150.00       | 1,150.00                | 3,850.00   |
| P         | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS | 6,058,487.19                                                                               | 20,928,090.77              | 26,986,577.96      | 16,667,924.16     | 16,667,924.16  | 10,318,653.80           |            |
|           |                                                            | 0.00                                                                                       | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |            |
|           | 1390316120000951110110000001AA                             | ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA LAS DIFERENTES AREAS DEL AYUNTAMIENTO   | 0.00                       | 500.00             | 500.00            | 0.00           | 0.00                    | 500.00     |
|           | 1390316120000951510110000001AA                             | ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA LAS DIFERENTES AREAS DEL AYUNTAMIENTO   | 0.00                       | 4,500.00           | 4,500.00          | 3,698.00       | 3,698.00                | 802.00     |
|           | 1390316120000956410110000001AA                             | ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA LAS DIFERENTES AREAS DEL AYUNTAMIENTO   | 0.00                       | 7,500.00           | 7,500.00          | 6,999.00       | 6,999.00                | 501.00     |
|           | 2210312070000261430109000001AA                             | MANTENIMIENTO DE VIALIDADES (BACHEO) CON CONCRETO HIDRAULICO UBICADA EN CABECERA MUNICIPAL | 850,000.00                 | 0.00               | 850,000.00        | 0.00           | 0.00                    | 850,000.00 |
|           | 2210312070000361430109000002AA                             | MANTENIMIENTO DE VIALIDADES (BACHEO) CON MEZCLA ASFALTICA UBICADA EN VARIAS LOCALIDADES    | 650,000.00                 | 0.00               | 650,000.00        | 0.00           | 0.00                    | 650,000.00 |
|           | 2210312090000762230109000001AA                             | MANTENIMIENTO DE ESPACIOS PUBLICOS (PRESIDENCIA MUNICIPAL)                                 | 753,521.36                 | 0.00               | 753,521.36        | 0.00           | 0.00                    | 753,521.36 |
|           | 2210312100000561430109000002AA                             | MANTENIMIENTO DE ALUMBRADO PUBLICO UBICADA EN VARIAS LOCALIDADES                           | 900,000.00                 | 0.00               | 900,000.00        | 0.00           | 0.00                    | 900,000.00 |

| Tipologia                       | Concepto                                                                                                                                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2210317030000861430109000001AA  | REHABILITACION DE PARQUE SOBRE AVENIDA CENTRAL                                                                                                                                                         | 580,000.00        | 0.00                       | 580,000.00         | 0.00              | 0.00           | 580,000.00              |
| 2210317090000161430109000001AA  | REHABILITACION DE ESPACIOS PUBLICOS (PARQUE DEL CHOCOLATE PRIMERA ETAPA)                                                                                                                               | 874,965.83        | 0.00                       | 874,965.83         | 0.00              | 0.00           | 874,965.83              |
| 2210317090000661430109000001AA  | REHABILITACION DE ESPACIOS PUBLICOS (LETRAS EMBLEMATICAS PARQUE)                                                                                                                                       | 700,000.00        | 0.00                       | 700,000.00         | 0.00              | 0.00           | 700,000.00              |
| 221UR2005EA01161530109000001EA  | REHABILITACION DE PAVIMENTACION DE CALLE CON EMPEDRADO EN CALLE OCAMPO ENTRE AVENIDA FARIAS Y AVENIDA ARNOLDO UBICADA EN CABECERA MUNICIPAL.                                                           | 0.00              | 1,462,481.57               | 1,462,481.57       | 1,334,554.60      | 1,334,554.60   | 127,926.97              |
| 221UR2405EA001615301090000008EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN CANTON EL SACRIFICIO TRAMO LA JERINGA, UBICADA EN EL CANTON EL SACRIFICIO                                                                      | 0.00              | 1,056,183.48               | 1,056,183.48       | 1,056,183.48      | 1,056,183.48   | 0.00                    |
| 221UR2405EA002615301090000008EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN CANTON EL SACRIFICIO TRAMO LA JERINGA - TRAMO LA PANGA - LIBRAMIENTO, UBICADA EN EL CANTON EL SACRIFICIO.                                      | 0.00              | 971,688.80                 | 971,688.80         | 971,688.80        | 971,688.80     | 0.00                    |
| 221UR2405EA003615301090000005EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN EL CAMINO REAL UBICADO EN LA PRIMERA SECCION DE MEDIO MONTE TRAMO LIMITE CAHOA - ENTRONQUE LAS TROZAS UBICADA EN LA 1A SECCION DE MEDIO MONTE. | 0.00              | 925,038.02                 | 925,038.02         | 925,038.02        | 925,038.02     | 0.00                    |
| 221UR2405EA004615301090000005EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN EL CAMINO REAL EN LA 1A SECCION DE MEDIO MONTE TRAMO LAS TROZAS - ENTRONQUE BALSAMO CADENA UBICADA EN 1A SECCION DE MEDIO MONTE.               | 0.00              | 1,017,541.84               | 1,017,541.84       | 1,017,541.84      | 1,017,541.84   | 0.00                    |
| 221UR2405EA005615301090000005EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN EL CAMINO REAL EN LA 1A SECCION DE MEDIO MONTE TRAMO BALSAMO CADENA - CRUCERO KM 6, UBICADA EN 1A SECCION DE MEDIO MONTE.                      | 0.00              | 1,110,045.62               | 1,110,045.62       | 1,110,045.62      | 1,110,045.62   | 0.00                    |
| 221UR2405EA006615301090000022EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN EL CAMINO REAL O CAMINO VIEJO A TAPACHULA EN LA 1A SECCION DE CAHOA TRAMO CRUCERO CAMINO EL ROBLE CON LIMITE, UBICADA EN 1A SECCION DE CAHOA.  | 0.00              | 978,298.10                 | 978,298.10         | 978,298.10        | 978,298.10     | 0.00                    |
| 221UR2405EA007615301090000014EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN 2A SECCION DE GUILLEN TRAMO EL TABLERO, UBICADA EN LA 2A SECCION DE GUILLEN.                                                                   | 0.00              | 1,004,619.00               | 1,004,619.00       | 1,004,619.00      | 1,004,619.00   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                     | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2405EA00861530109000020EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN EJIDO SUR DE GUILLEN, TRAMO LAS PARCELAS, UBICADA EN EL EJIDO EL SUR DE GUILLEN.                     | 0.00              | 1,104,554.15               | 1,104,554.15       | 1,104,554.15      | 1,104,554.15   | 0.00                    |
| 221UR2405EA00961530109000014EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN 2A SECCION DE GUILLEN, TRAMO CRUZ DE PIEDRA, UBICADA EN LA 2A SECCION DE GUILLEN.                    | 0.00              | 999,358.51                 | 999,358.51         | 999,358.51        | 999,358.51     | 0.00                    |
| 221UR2405EA01061530109000004EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO EN 2A SECCION DE MEDIO MONTE TRAMO CAMINO EL NARANJAL, UBICADA EN LA 2A SECCION DE MEDIO MONTE.         | 0.00              | 901,790.16                 | 901,790.16         | 901,790.16        | 901,790.16     | 0.00                    |
| 221UR2405EA01561530109000006EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO TRAMO EL AGUACATE UBICADA EN LA 2A SECCION DE IZAPA.                                                    | 0.00              | 907,510.03                 | 907,510.03         | 907,510.03        | 907,510.03     | 0.00                    |
| 221UR2405EA01661530109000006EA | REHABILITACION DE CAMINO RURAL CON MATERIAL MEJORADO TRAMOS AISLADOS, TRAMO 1: CAMINO EL ROBLE Y TRAMO 2: CAMINO EL YAITE UBICADA EN LA 2A SECCION DE IZAPA. | 0.00              | 946,009.87                 | 946,009.87         | 946,009.87        | 946,009.87     | 0.00                    |
| 221UR7905OT00362430109000001EA | REHABILITACION DE LOCACION PARA CENTRO LIBRE PARA LAS MUJERES UBICADA EN CABECERA MUNICIPAL.                                                                 | 0.00              | 369,931.37                 | 369,931.37         | 369,931.37        | 369,931.37     | 0.00                    |
| 223AS0905OT00261430109000001EA | REHABILITACION DE LA RED DE AGUA POTABLE EN CALLE OCAMPO ENTRE AVENIDA FARIAS Y AVENIDA ARNOLDO RUIZ ARMENTO UBICADA EN CABECERA MUNICIPAL.                  | 0.00              | 96,407.39                  | 96,407.39          | 96,407.39         | 96,407.39      | 0.00                    |
| 223AS1506FA03711340206010001FA | CONTRATACION DE PERSONAL OPERATIVO PARA LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES.                                                                        | 0.00              | 567,072.00                 | 567,072.00         | 250,920.00        | 250,920.00     | 316,152.00              |
| 223AS1506FA03713220206010001FA | CONTRATACION DE PERSONAL OPERATIVO PARA LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES.                                                                        | 0.00              | 70,884.00                  | 70,884.00          | 0.00              | 0.00           | 70,884.00               |
| 223AS1506FA03739810206010001FA | CONTRATACION DE PERSONAL OPERATIVO PARA LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES.                                                                        | 0.00              | 19,138.68                  | 19,138.68          | 5,018.40          | 5,018.40       | 14,120.28               |
| 223AS1506FA03739820206010001FA | CONTRATACION DE PERSONAL OPERATIVO PARA LA PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES.                                                                        | 0.00              | 1,148.32                   | 1,148.32           | 301.10            | 301.10         | 847.22                  |
| 223AS2001FA03239220206000001FA | PAGO DE DERECHOS POR USO O APROVECHAMIENTO DE AGUAS NACIONALES.                                                                                              | 0.00              | 150,000.00                 | 150,000.00         | 36,232.00         | 36,232.00      | 113,768.00              |
| 223AS3205EA01261430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CALLE OCAMPO ENTRE AVENIDA FARIAS Y AVENIDA ARNOLDO RUIZ ARMENTO UBICADA EN CABECERA MUNICIPAL.             | 0.00              | 449,557.36                 | 449,557.36         | 449,557.36        | 449,557.36     | 0.00                    |

| Tipologia                      | Concepto                                                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2240312100000461430109000001AA | MANTENIMIENTO DE ALUMBRADO PUBLICO UBICADA EN CABECERA MUNICIPAL                                              | 750,000.00        | 0.00                       | 750,000.00         | 0.00              | 0.00           | 750,000.00              |
| 224UR0401EA01361410109000008EA | CONSTRUCCION DE ALUMBRADO PUBLICO CARRETERA LIBRAMIENTO SUR UBICADA EN EL CANTON EL SACRIFICIO                | 0.00              | 3,271,943.00               | 3,271,943.00       | 0.00              | 0.00           | 3,271,943.00            |
| 224UR0405EA01461430109000001EA | REHABILITACION DE ALUMBRADO PUBLICO EN DIFERENTES CALLES Y AVENIDAS UBICADA EN CABECERA MUNICIPAL.            | 0.00              | 1,203,945.58               | 1,203,945.58       | 1,203,945.58      | 1,203,945.58   | 0.00                    |
| 224UR0405OT00161430109000006EA | REHABILITACION DE ALUMBRADO PUBLICO CON LAMPARAS LED EN DIFERENTES SECTORES UBICADA EN LA 2A SECCION DE IZAPA | 0.00              | 369,094.59                 | 369,094.59         | 369,094.59        | 369,094.59     | 0.00                    |
| 224UR0405OT00461430109000001EA | MANTENIMIENTO A LA RED DE ENERGIA ELECTRICA EN BARRIO SANTIAGO UBICADA EN CABECERA MUNICIPAL.                 | 0.00              | 373,581.62                 | 373,581.62         | 373,581.62        | 373,581.62     | 0.00                    |
| 233SA0400FA03811340209000001FA | CONTRATACION DE PERSONAL MEDICO PARA LA UNIDAD MEDICA DE SALUD MUNICIPAL.                                     | 0.00              | 506,358.00                 | 506,358.00         | 240,120.00        | 240,120.00     | 266,238.00              |
| 233SA0400FA03813220209000001FA | CONTRATACION DE PERSONAL MEDICO PARA LA UNIDAD MEDICA DE SALUD MUNICIPAL.                                     | 0.00              | 63,294.75                  | 63,294.75          | 0.00              | 0.00           | 63,294.75               |
| 233SA0400FA03839810209000001FA | CONTRATACION DE PERSONAL MEDICO PARA LA UNIDAD MEDICA DE SALUD MUNICIPAL.                                     | 0.00              | 17,089.56                  | 17,089.56          | 4,646.77          | 4,646.77       | 12,442.79               |
| 233SA0400FA03839820209000001FA | CONTRATACION DE PERSONAL MEDICO PARA LA UNIDAD MEDICA DE SALUD MUNICIPAL.                                     | 0.00              | 1,025.40                   | 1,025.40           | 278.80            | 278.80         | 746.60                  |

SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS

|   |                               |                |              |                |               |               |                |
|---|-------------------------------|----------------|--------------|----------------|---------------|---------------|----------------|
| S | SUJETOS A REGLAS DE OPERACIÓN | 0.00           | 0.00         | 0.00           | 0.00          | 0.00          | 0.00           |
|   |                               | 0.00           | 0.00         | 0.00           | 0.00          | 0.00          | 0.00           |
|   | Total General                 | 200,426,213.66 | 2,525,600.52 | 202,951,814.18 | 49,308,423.83 | 49,299,101.34 | 153,643,390.35 |
|   | ELABORÓ                       |                | REVISÓ       |                |               | AUTORIZÓ      |                |

MIGUEL ANGEL HERRERA MONTES

TESORERO

YANETH GARCIA LOPEZ

SINDICO

JULIO ENRIQUE GAMBOA ALTUZAR

PRESIDENTE