

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUXTLA CHICO**

**EAEPE-CA**

18-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>184,806,777.80</b>	<b>1,035,778.61</b>	<b>185,842,556.41</b>	<b>23,190,853.68</b>	<b>23,190,853.68</b>	<b>115,379,567.53</b>
01-01	AYUNTAMIENTO	9,696,829.76	195,000.00	9,891,829.76	2,089,579.06	2,089,579.06	50,114.46
01-02	PRESIDENCIA MUNICIPAL	18,887,187.22	148,354.00	19,035,541.22	4,526,184.60	4,526,184.60	1,919,305.24
01-03	SECRETARIA DEL H. AYUNTAMIENTO	5,495,162.00	23,000.00	5,518,162.00	1,210,009.74	1,210,009.74	106,302.96
01-04	SECRETARIA DE TESORERIA MUNICIPAL	7,766,347.08	224,095.00	7,990,442.08	1,865,299.25	1,865,299.25	302,767.37
01-05	SECRETARIA DE ADMINISTRACION	1,525,140.67	0.00	1,525,140.67	286,829.84	286,829.84	49,745.14
01-06	SECRETARIA DE JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	SECRETARIA DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,694,921.49	0.00	6,694,921.49	1,398,730.38	1,398,730.38	0.00
01-09	SECRETARIA DE OBRAS PUBLICAS	10,464,676.25	10,435,212.27	20,899,888.52	11,465,041.23	11,465,041.23	137,558.02
01-10	OTROS	124,276,513.33	-9,989,882.66	114,286,630.67	349,179.58	349,179.58	112,813,774.34
01-11	SRIA DE EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>15,619,435.86</b>	<b>149,489.76</b>	<b>15,768,925.62</b>	<b>3,810,417.19</b>	<b>3,810,417.19</b>	<b>979,634.23</b>
02-01	PROTECCION CIUDADANA	885,357.92	66,889.76	952,247.68	335,885.54	335,885.54	252,094.54
02-02	SRIA DE DES URBANO, MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,300,000.00	0.00	1,300,000.00	324,000.00	324,000.00	0.00
02-07	ALUMBRADO PUBLICO	3,500,000.00	0.00	3,500,000.00	1,187,691.00	1,187,691.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	4,817,652.57	0.00	4,817,652.57	743,990.68	743,990.68	31,667.42
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	SECRETARIA DEL CAMPO	1,184,853.28	24,700.00	1,209,553.28	247,374.32	247,374.32	10,877.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	3,627,572.09	57,900.00	3,685,472.09	890,475.65	890,475.65	461,995.27

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02-15 CASA DE LA CULTURA MUNICIPAL	304,000.00	0.00	304,000.00	81,000.00	81,000.00	223,000.00
02-16 ECOLOGIA Y LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MIGUEL ANGEL HERRERA MONTES  
TESORERO

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JULIO ENRIQUE GAMBOA ALTUZAR  
PRESIDENTE