ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA CHICO
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**200,426,213.66**	**37,405,872.17**	**237,832,085.83**	**124,913,099.64**	**124,913,099.64**	**23,086,408.16**
01 **SERVICIOS ADMINISTRATIVOS**	**184,806,777.80**	**-1,169,642.72**	**183,637,135.08**	**89,312,624.33**	**89,312,624.33**	**22,847,092.41**
01-01 AYUNTAMIENTO	9,696,829.76	358,240.00	10,055,069.76	5,638,764.21	5,638,764.21	7,035.92
01-02 PRESIDENCIA MUNICIPAL	18,887,187.22	3,385,110.98	22,272,298.20	15,334,357.59	15,334,357.59	199,711.52
01-03 SECRETARIA DEL H. AYUNTAMIENTO	5,495,162.00	14,835.00	5,509,997.00	3,469,209.64	3,469,209.64	6,145.61
01-04 SECRETARIA DE TESORERIA MUNICIPAL	7,766,347.08	1,502,701.78	9,269,048.86	5,688,836.52	5,688,836.52	293,874.27
01-05 SECRETARIA DE ADMINISTRACION	1,525,140.67	-13,700.00	1,511,440.67	692,579.76	692,579.76	23,173.18
01-06 SECRETARIA DE JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 SECRETARIA DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	6,694,921.49	0.00	6,694,921.49	4,196,191.14	4,196,191.14	0.00
01-09 SECRETARIA DE OBRAS PUBLICAS	10,464,676.25	94,101,979.90	104,566,656.15	53,293,100.56	53,293,100.56	45,904.46
01-10 OTROS	124,276,513.33	-100,518,810.38	23,757,702.95	999,584.91	999,584.91	22,271,247.45
01-11 SRIA DE EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**15,619,435.86**	**38,575,514.89**	**54,194,950.75**	**35,600,475.31**	**35,600,475.31**	**239,315.75**
02-01 PROTECCION CIUDADANA	885,357.92	23,148,429.23	24,033,787.15	13,410,668.65	13,410,668.65	131,598.72
02-02 SRIA DE DES URBANO, MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,300,000.00	1,299,807.25	2,599,807.25	1,836,426.21	1,836,426.21	0.00
02-07 ALUMBRADO PUBLICO	3,500,000.00	77,012.00	3,577,012.00	3,577,012.00	3,577,012.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	587,767.71	587,767.71	370,031.14	370,031.14	0.00
02-10 ASISTENCIA A LA EDUCACION	4,817,652.57	271,692.49	5,089,345.06	2,515,333.87	2,515,333.87	6,187.44
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 SECRETARIA DEL CAMPO	1,184,853.28	5,402,212.00	6,587,065.28	5,904,628.94	5,904,628.94	6,237.02
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	3,627,572.09	7,788,594.21	11,416,166.30	7,743,374.50	7,743,374.50	34,292.57

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EAEPE-CA
09-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
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3.1.1.1 Gobierno Municipal						
02-15 CASA DE LA CULTURA MUNICIPAL	304,000.00	0.00	304,000.00	243,000.00	243,000.00	61,000.00
02-16 ECOLOGIA Y LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

MIGUEL ANGEL HERRERA MONTES
TESORERO

AUTORIZÓ

JULIO ENRIQUE GAMBOA ALTUZAR
PRESIDENTE