

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA CHICO

De 01/01/2025 Al 31/03/2025

EAEPE-CA
12-may.-25
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		196,235,500.89	2,806,210.60	199,041,711.49	22,529,584.12	22,529,584.12	125,177,798.30
01	SERVICIOS ADMINISTRATIVOS	181,418,192.11	2,808,210.60	184,226,402.71	19,085,365.28	19,085,365.28	124,019,261.41
01-01	AYUNTAMIENTO	8,543,717.62	-44,000.00	8,499,717.62	1,724,539.52	1,724,539.52	78,316.08
01-02	PRESIDENCIA MUNICIPAL	17,991,198.60	3,427,920.32	21,419,118.92	9,835,723.50	9,835,723.50	731,480.07
01-03	SECRETARIA DEL H. AYUNTAMIENTO	5,540,911.63	4,000.00	5,544,911.63	1,073,236.79	1,073,236.79	102,747.75
01-04	SECRETARIA DE TESORERIA MUNICIPAL	7,282,204.62	113,000.00	7,395,204.62	1,695,392.11	1,695,392.11	360,126.86
01-05	SECRETARIA DE ADMINISTRACION	1,453,630.27	60,000.00	1,513,630.27	321,215.81	321,215.81	104,496.30
01-06	SECRETARIA DE JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	SECRETARIA DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,181,481.25	0.00	6,181,481.25	1,282,034.34	1,282,034.34	0.00
01-09	SECRETARIA DE OBRAS PUBLICAS	9,648,836.87	472,324.70	10,121,161.57	2,837,385.49	2,837,385.49	108,867.97
01-10	OTROS	124,776,211.25	-1,225,034.42	123,551,176.83	315,837.72	315,837.72	122,533,226.38
01-11	SRIA DE EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	14,817,308.78	-2,000.00	14,815,308.78	3,444,218.84	3,444,218.84	1,158,536.89
02-01	PROTECCION CIUDADANA	926,798.30	-9,800.00	916,998.30	182,339.11	182,339.11	351,219.36
02-02	SRIA DE DES URBANO, MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,350,000.00	0.00	1,350,000.00	300,000.00	300,000.00	0.00
02-07	ALUMBRADO PUBLICO	4,194,282.25	0.00	4,194,282.25	1,277,236.00	1,277,236.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	3,348,793.01	-15,200.00	3,333,593.01	644,594.02	644,594.02	15,008.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	SECRETARIA DEL CAMPO	1,197,824.45	43,000.00	1,240,824.45	192,459.67	192,459.67	33,885.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	3,575,610.77	-20,000.00	3,555,610.77	847,590.04	847,590.04	534,424.53

Pág. 2 de 2

De 01/01/2025 Al 31/03/2025

PRESIDENTE