

TUXTLA CHICO

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$196,235,500.89	\$16,429,826.22	\$16,429,824.97	\$16,428,824.97	\$16,424,824.97	\$16,424,824.97	\$16,418,824.97	\$16,414,824.97	\$16,364,824.97	\$16,305,324.97	\$16,298,324.97	\$16,122,624.97	\$16,172,624.97
SERVICIOS PERSONALES	\$46,025,671.21	\$3,852,140.01	\$3,852,139.20	\$3,852,139.20	\$3,852,139.20	\$3,852,139.20	\$3,852,139.20	\$3,852,139.20	\$3,802,139.20	\$3,802,139.20	\$3,802,139.20	\$3,802,139.20	\$3,852,139.20
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$34,618,386.31	\$2,884,865.81	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50	\$2,884,865.50
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,407,284.90	\$867,274.20	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70	\$867,273.70
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$3,246,079.09	\$281,506.71	\$281,506.58	\$280,506.58	\$276,506.58	\$276,506.58	\$276,506.58	\$276,506.58	\$276,506.58	\$255,006.58	\$255,006.58	\$255,006.58	\$255,006.58
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,886,611.84	\$157,217.69	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65	\$157,217.65
ALIMENTOS Y UTENSILIOS	\$74,000.00	\$10,000.00	\$10,000.00	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$310,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$245,000.00	\$20,416.74	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$473,967.25	\$39,497.28	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27	\$39,497.27
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$136,500.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00	\$11,375.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$120,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
SERVICIOS GENERALES	\$8,783,958.25	\$770,363.27	\$770,363.18	\$770,363.18	\$770,363.18	\$770,363.18	\$764,363.18	\$760,363.18	\$760,363.18	\$722,363.18	\$715,363.18	\$604,663.18	\$604,663.18
SERVICIOS BÁSICOS	\$4,326,282.25	\$360,523.53	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52	\$360,523.52
SERVICIOS DE ARRENDAMIENTO	\$457,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$7,000.00	\$0.00	\$45,000.00	\$45,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$54,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$31,500.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00

TUXTLA CHICO

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$336,500.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$33,650.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$147,500.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$641,500.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$2,389,676.00	\$199,139.74	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66	\$199,139.66
OTROS SERVICIOS GENERALES	\$400,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,528,460.59	\$710,705.15	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04	\$710,705.04
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,181,481.25	\$515,123.52	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43	\$515,123.43
SUBSIDIOS Y SUBVENCIONES	\$1,350,000.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00
AYUDAS SOCIALES	\$996,979.34	\$83,081.63	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61	\$83,081.61
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$5,789,927.75	\$493,327.34	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$493,327.31	\$428,327.31	\$428,327.31
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,139,927.75	\$428,327.34	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31	\$428,327.31
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$650,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA CHICO CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

[illegible]