

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUXTLA CHICO

De 01/01/2025 Al 30/09/2025

EAEPE-CA

29-oct.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		196,235,500.89	7,273,309.91	203,508,810.80	118,830,237.97	118,830,237.97	18,611,337.73
01	SERVICIOS ADMINISTRATIVOS	181,418,192.11	-28,228,584.25	153,189,607.86	82,272,786.46	82,272,786.46	18,435,145.80
01-01	AYUNTAMIENTO	8,543,717.62	-300,700.00	8,243,017.62	5,431,399.56	5,431,399.56	17,986.11
01-02	PRESIDENCIA MUNICIPAL	17,991,198.60	7,278,287.69	25,269,486.29	21,079,146.29	21,079,146.29	156,756.98
01-03	SECRETARIA DEL H. AYUNTAMIENTO	5,540,911.63	-377,900.00	5,163,011.63	3,455,223.72	3,455,223.72	2,859.81
01-04	SECRETARIA DE TESORERIA MUNICIPAL	7,282,204.62	1,149,218.56	8,431,423.18	6,418,354.77	6,418,354.77	56,979.32
01-05	SECRETARIA DE ADMINISTRACION	1,453,630.27	-82,200.00	1,371,430.27	1,011,200.27	1,011,200.27	12,815.84
01-06	SECRETARIA DE JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	SECRETARIA DE AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,181,481.25	0.00	6,181,481.25	3,846,103.02	3,846,103.02	0.00
01-09	SECRETARIA DE OBRAS PUBLICAS	9,648,836.87	69,591,888.85	79,240,725.72	40,211,304.71	40,211,304.71	21,322.25
01-10	OTROS	124,776,211.25	-105,487,179.35	19,289,031.90	820,054.12	820,054.12	18,166,425.49
01-11	SRIA DE EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	14,817,308.78	35,501,894.16	50,319,202.94	36,557,451.51	36,557,451.51	176,191.93
02-01	PROTECCION CIUDADANA	926,798.30	20,296,435.71	21,223,234.01	13,053,463.69	13,053,463.69	71,398.13
02-02	SRIA DE DES URBANO, MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,350,000.00	1,176,827.75	2,526,827.75	1,831,538.67	1,831,538.67	0.00
02-07	ALUMBRADO PUBLICO	4,194,282.25	465,000.00	4,659,282.25	4,658,106.00	4,658,106.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	781,802.50	781,802.50	357,270.17	357,270.17	0.00
02-10	ASISTENCIA A LA EDUCACION	3,348,793.01	97,892.14	3,446,685.15	2,326,199.99	2,326,199.99	1,304.35
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	SECRETARIA DEL CAMPO	1,197,824.45	5,079,800.00	6,277,624.45	5,986,452.63	5,986,452.63	7,464.40
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	3,575,610.77	7,604,136.06	11,179,746.83	8,182,420.36	8,182,420.36	34,025.05

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PRESIDENTE