

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$196,235,500.89	\$17,788,491.74	\$17,788,460.61	\$17,788,458.42	\$17,788,451.88	\$17,788,451.88	\$17,788,451.88	\$17,788,451.88	\$17,788,451.88	\$17,788,451.88	\$17,788,451.88	\$9,175,463.98	\$9,175,462.98
IMPUESTOS	\$4,581,296.99	\$381,779.26	\$381,777.73	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00	\$381,774.00
IMPUESTOS SOBRE LOS INGRESOS	\$214,080.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$214,080.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00	\$17,840.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,367,216.99	\$363,939.26	\$363,937.73	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00	\$363,934.00
PREDIAL	\$3,241,297.26	\$270,109.26	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00	\$270,108.00
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$1,125,919.73	\$93,830.00	\$93,829.73	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00	\$93,826.00
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$1,173,916.19	\$97,836.47	\$97,827.00	\$97,827.72	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00	\$97,825.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$309,549.22	\$25,799.50	\$25,797.00	\$25,797.72	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00	\$25,795.00
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$135,822.72	\$11,320.00	\$11,320.00	\$11,320.72	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$173,726.50	\$14,479.50	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00	\$14,477.00
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$65,342.00	\$5,447.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00
SERVICIOS PÚBLICOS DE PANTEONES	\$65,342.00	\$5,447.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00	\$5,445.00
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$799,024.97	\$66,589.97	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00	\$66,585.00
LICENCIAS	\$581,187.16	\$48,435.16	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00	\$48,432.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES Y CONSTANCIAS	\$217,837.81	\$18,154.81	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00	\$18,153.00
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$154,725.82	\$12,896.00	\$12,896.00	\$12,896.82	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00
PRODUCTOS DE TIPO CORRIENTE	\$154,725.82	\$12,896.00	\$12,896.00	\$12,896.82	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$154,725.82	\$12,896.00	\$12,896.00	\$12,896.82	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$154,725.82	\$12,896.00	\$12,896.00	\$12,896.82	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00	\$12,893.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$5,205,029.84	\$433,769.84	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,750.00
APROVECHAMIENTOS DE TIPO CORRIENTE	\$5,205,029.84	\$433,769.84	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,751.00	\$433,750.00
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$3,212,378.95	\$267,700.95	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00
ISR PARTICIPABLE	\$3,212,378.95	\$267,700.95	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00	\$267,698.00
MULTAS	\$133,295.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,107.00
MULTAS	\$133,295.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,107.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$1,213,785.88	\$101,157.88	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00
RETENCIONES DE OBRA PÚBLICA	\$1,213,785.88	\$101,157.88	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00	\$101,148.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$645,570.01	\$53,803.01	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$645,570.01	\$53,803.01	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00	\$53,797.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$185,120,532.05	\$16,862,210.17	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$16,862,208.88	\$8,249,220.98	\$8,249,220.98
PARTICIPACIONES	\$61,259,128.05	\$5,104,928.52	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23
RAMO 28	\$61,259,128.05	\$5,104,928.52	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23	\$5,104,927.23
FONDO GENERAL DE PARTICIPACIONES	\$51,512,343.79	\$4,292,695.49	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30	\$4,292,695.30
FONDO DE FOMENTO MUNICIPAL	\$9,021,972.83	\$751,831.83	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00	\$751,831.00
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$270,981.87	\$22,582.07	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80	\$22,581.80
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$453,829.56	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13	\$37,819.13
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$123,861,404.00	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$11,757,281.65	\$3,144,293.75	\$3,144,293.75
RAMO 33 F-III	\$86,129,879.00	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$86,129,879.00	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$8,612,987.90	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$37,731,525.00	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$37,731,525.00	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75	\$3,144,293.75
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA CHICO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00