

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TUXTLA CHICO**

EAEPE-CF

21-oct.-20

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DEL PERIODO: Del 01/01/2020 al 30/09/2020

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>30,035,655.64</b>	<b>13,666,089.26</b>	<b>43,701,744.90</b>	<b>34,722,125.09</b>	<b>34,722,125.09</b>	<b>304,033.77</b>
1-1	LEGISLACIÓN	3,518,171.82	-82,637.54	3,435,534.28	2,230,168.79	2,230,168.79	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	22,538,161.96	-284,976.02	22,253,185.94	18,206,030.84	18,206,030.84	289,223.15
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,907,321.86	1,000,230.84	4,907,552.70	4,288,610.23	4,288,610.23	13,844.76
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	72,000.00	13,033,471.98	13,105,471.98	9,997,315.23	9,997,315.23	965.86
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>11,965,720.70</b>	<b>53,813,023.05</b>	<b>65,778,743.75</b>	<b>32,573,426.95</b>	<b>32,573,426.95</b>	<b>3,082.14</b>
2-1	PROTECCION AMBIENTAL	6,587,875.59	1,967,298.70	8,555,174.29	3,170,448.74	3,170,448.74	3,082.14
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	3,342,500.00	36,778,275.59	40,120,775.59	21,038,417.34	21,038,417.34	0.00
2-3	SALUD	26,500.00	498,893.31	525,393.31	359,046.12	359,046.12	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	350,000.00	0.00	350,000.00	0.00	0.00	0.00
2-5	EDUCACION	1,658,845.11	9,805,007.07	11,463,852.18	6,527,562.37	6,527,562.37	0.00
2-6	PROTECCION SOCIAL	0.00	4,763,548.38	4,763,548.38	1,477,952.38	1,477,952.38	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,728,595.08</b>	<b>9,151,245.00</b>	<b>11,879,840.08</b>	<b>9,330,949.59</b>	<b>9,330,949.59</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	728,595.08	9,151,245.00	9,879,840.08	9,330,949.59	9,330,949.59	0.00
3-5	TRANSPORTE	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>90,764,397.74</b>	<b>-74,083,641.59</b>	<b>16,680,756.15</b>	<b>5,224,753.86</b>	<b>5,224,753.86</b>	<b>9,082,057.72</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,389,013.63	1,389,013.63	1,360,221.00	1,360,221.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	90,764,397.74	-75,472,655.22	15,291,742.52	3,864,532.86	3,864,532.86	9,082,057.72
<b>Total General</b>		<b>135,494,369.16</b>	<b>2,546,715.72</b>	<b>138,041,084.88</b>	<b>81,851,255.49</b>	<b>81,851,255.49</b>	<b>9,389,173.63</b>

ELABORÓ

REVISÓ

AUTORIZÓ

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 JOSE DEL CARMEN BETANZOS AGUILAR

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 ELIZABETH SANCHEZ MEJIA

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 DEYSI LISBETH GONZALEZ AGUILAR

TESORERO

SINDICO

PRESIDENTE