

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
BEJUCAL DE OCAMPO

EAEPE-CF

24-may.-26

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DEL PERIODO: Del 01/01/2026 al 31/03/2026

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------------|---------------------------|-----------------------|---------------------|---------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 14,453,909.52 | 1,077,851.47 | 15,531,760.99 | 3,658,625.59 | 3,471,303.59 | 5,502,478.93 |
| 1-1 | LEGISLACIÓN | 1,510,565.40 | 0.00 | 1,510,565.40 | 299,800.10 | 252,366.10 | 34,803.90 |
| 1-2 | JUSTICIA | 318,800.00 | 0.00 | 318,800.00 | 54,900.00 | 46,450.00 | 31,800.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 10,085,071.97 | 1,026,588.88 | 11,111,660.85 | 2,861,869.42 | 2,785,919.42 | 4,604,603.68 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,098,230.27 | 24,262.59 | 2,122,492.86 | 331,056.07 | 289,568.07 | 782,029.47 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 441,241.88 | 27,000.00 | 468,241.88 | 111,000.00 | 97,000.00 | 49,241.88 |
| 2 | DESARROLLO SOCIAL | 5,965,758.38 | 3,975,387.94 | 9,941,146.32 | 698,988.00 | 659,990.00 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 3,206,530.38 | 0.00 | 3,206,530.38 | 522,000.00 | 512,500.00 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,378,400.00 | 3,975,387.94 | 6,353,787.94 | 91,800.00 | 76,500.00 | 0.00 |
| 2-3 | SALUD | 67,200.00 | 0.00 | 67,200.00 | 19,200.00 | 16,000.00 | 0.00 |
| 2-5 | EDUCACION | 313,628.00 | 0.00 | 313,628.00 | 65,988.00 | 54,990.00 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 2,876,032.62 | -827,000.00 | 2,049,032.62 | 58,080.00 | 48,400.00 | 8,972.53 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 280,062.57 | 0.00 | 280,062.57 | 58,080.00 | 48,400.00 | 8,972.53 |
| 3-5 | TRANSPORTE | 2,595,970.05 | -827,000.00 | 1,768,970.05 | 0.00 | 0.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 65,277,844.00 | 15,356,693.89 | 80,634,537.89 | 555,000.00 | 555,000.00 | 77,970,537.89 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 65,277,844.00 | 15,356,693.89 | 80,634,537.89 | 555,000.00 | 555,000.00 | 77,970,537.89 |
| Total General | | 88,573,544.52 | 19,582,933.30 | 108,156,477.82 | 4,970,693.59 | 4,734,693.59 | 83,481,989.35 |

ELABORÓ

JOEL AGUILAR MORALES
 TESORERO
 2024 - 2027

TESORERO MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS

AUTORIZÓ

ONECIMO GAL SANJUAN ROBLERO
 PRESIDENTE
 2024 - 2027

PRESIDENTE MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS