

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BEJUCAL DE OCAMPO
 De 01/01/2026 Al 30/06/2026

EAEPE-CA
 30-jul.-26
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	88,573,544.52	19,673,816.71	108,247,361.23	14,832,327.81	14,596,327.81	66,295,025.65
01-01	AYUNTAMIENTO	84,482,451.74	19,131,052.44	103,613,504.18	13,242,719.56	13,069,397.56	66,256,347.38
01-02	PRESIDENCIA MUNICIPAL	1,714,337.64	-203,772.24	1,510,565.40	491,236.10	443,802.10	33,103.90
01-03	SECRETARIA DEL AYUNTAMIENTO	8,408,045.83	3,997,261.07	12,405,306.90	6,039,041.98	6,005,691.98	3,044,984.66
01-04	TESORERIA MUNICIPAL	385,065.48	0.00	385,065.48	127,652.73	115,102.73	27,847.27
01-06	JUZGADO MUNICIPAL	2,098,230.27	24,262.59	2,122,492.86	558,089.24	516,601.24	720,948.30
01-07	COORDINACION DE AGENCIAS MUNICIPALES	206,800.00	0.00	206,800.00	67,891.01	61,641.01	26,408.99
01-08	DIF MUNICIPAL	112,000.00	0.00	112,000.00	43,000.00	40,800.00	0.00
01-09	OBRAS PUBLICAS	2,664,000.00	0.00	2,664,000.00	999,000.00	999,000.00	0.00
01-10	OTROS	6,280,128.52	15,690,287.77	21,970,416.29	4,916,808.50	4,886,758.50	166,197.01
02	SERVICIOS PUBLICOS	62,613,844.00	-376,986.75	62,236,857.25	0.00	0.00	62,236,857.25
02-01	PROTECCION CIUDADANA	4,091,092.78	542,764.27	4,633,857.05	1,589,608.25	1,526,930.25	38,678.27
02-02	LIMPIA	441,241.88	542,764.27	984,006.15	265,828.25	251,828.25	29,705.74
02-05	PANTEONES	2,466,560.33	0.00	2,466,560.33	902,000.00	895,500.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	112,000.00	0.00	112,000.00	40,000.00	36,000.00	0.00
02-07	ALUMBRADO PUBLICO	225,400.00	0.00	225,400.00	80,500.00	72,450.00	0.00
02-08	CALLES, PARQUES Y JARDINES	56,000.00	0.00	56,000.00	20,000.00	18,000.00	0.00
02-09	ASISTENCIA A LA SALUD	35,000.00	0.00	35,000.00	12,500.00	11,250.00	0.00
02-10	ASISTENCIA A LA EDUCACION	67,200.00	0.00	67,200.00	32,000.00	28,800.00	0.00
02-12	ASISTENCIA AGROPECUARIA	313,628.00	0.00	313,628.00	109,980.00	98,982.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	280,062.57	0.00	280,062.57	96,800.00	87,120.00	8,972.53
		94,000.00	0.00	94,000.00	30,000.00	27,000.00	0.00



2024 - 2027
TESORERO MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS



2024 - 2027
PRESIDENTE MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS

De 01/01/2026 Al 30/06/2026

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GOBIERNO MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE BEJUCAL DE OCAMPO, CHIAPAS
2024 - 2027
TESORERO MUNICIPAL
BEJUCAL DE OCAMPO, CHIAPAS
JOEL AGUILAR MORALES
TESORERO

~~2024~~ -2027

PRESIDENTE MUNICIPAL
REJUAL DE OCAMPO, CHIAPAS

ONECIMO ESAU SANTIZO ROBLERO

PRESIDENTE